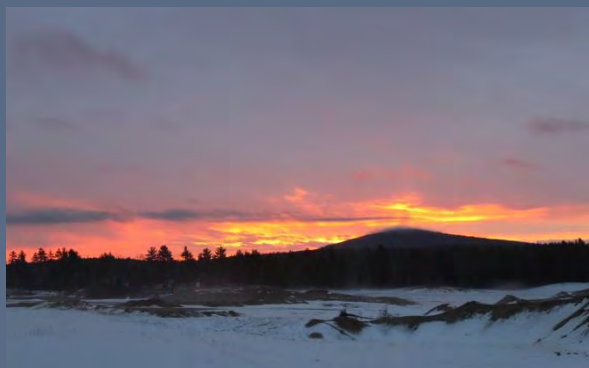


NEW BOSTON, NEW HAMPSHIRE 2017 TOWN AND SCHOOL REPORT



WINTER IN
NEW BOSTON



Dedication

Robert “Woody” Woodland



Most people in Town know “Woody” as the New Boston Community Church minister, but there is so much more.

In the beginning..., Woody was named as “interim minister” after the Dr. Andrew Tempelman stepped down from the pulpit in 1982. It took another few years, but in September of 1985, Woody was installed as the permanent minister of the New Boston Community Church. In 2017 Woody celebrated 35 years leading the congregation and there’s no sign of him slowing down.



Woody helped establish the New Boston Food Pantry which provides non-perishable food and toiletries to anyone in need. They also have a small amount of money available to purchase some perishable items, such as milk and eggs, at Dodge's Store. The Church website advertises “the food pantry is open to anyone in the New Boston Community needing food,” and directs people to call Woody to schedule a time to pick up food. He also takes care of families during the Holidays by providing Thanksgiving, Christmas, and Easter baskets for 25- 30 families and Christmas gifts to over 50 children through *Joyful Giving*.

The New Boston Helping Hands organization is also near and dear to Woody’s heart. It’s a volunteer service that assists seniors and the caretakers of loved ones in need by offering in-home respite and

transportation services. Woody acts as coordinator, and works to find volunteers to fill the need.

It's of no surprise to anyone who knows him, but Woody is a very funny guy! His involvement in the Community Church plays are legendary, and like many leading funny men, he's even played a woman. He has also directed and filled other roles over the years.

You can start to see what a major role Woody plays in our community, being there for people in need and making himself personally available whenever called upon.



Aside from his "official role" in Town, Woody gives back to our community by supporting many local organizations. The New Boston 4th of July Association is one such organization. Woody has been acting as the Parade Master of Ceremonies for years and anyone lucky enough to be camped out in the village to watch the parade is truly entertained! Sitting on his perch (a ladder), with a view towards High Street, Woody tells corny jokes to folks in between announcing the parade participants. The experience just wouldn't be the same without him.

The Recreation Department's annual Lip Sync Contest has become a staple to showcase local talent and Woody lends his time and expertise there as well. He is the Master of Ceremonies and also announces the winners of the school's basket raffle in between acts. He does it with his signature humor and relaxed demeanor.

As auctioneer at the Annual Library Auction, Woody has been known to do just about anything to help raise money, including wearing a lampshade on his head. He keeps the audience laughing which at an auction usually means they spend more money! He's also helped with the Perspectives Adult program, finding wonderful speakers.

We are so fortunate to have Woody in our Community; he really is the heart and soul of New Boston...

Dates to Remember in 2018



March 1 st	Last day to file for Abatement for previous years property taxes
March 13 th	Annual Town Meeting Elections (7AM – 7PM) at the New Boston Central School gymnasium
April 16 th	Elderly & Disability Exemptions Applications/Paperwork are due
April 16 th	Veteran's Tax Credit Applications are due
April 16 th	Last day for taxpayers to apply for Current Land Use Assessment per RSA 79-A:5,II
April 30 th	Dog Registrations are due at Town Clerk's Office by April 30th
July 1 st	Real Estate Property Taxes are due (first bill)
December 1 st	Real Estate Property Taxes are due (second bill)

New Hampshire
ANNUAL REPORT
for the
Fiscal Year Ending December 31, 2017

Number of Registered Voters - 4,291

Population (est) - 5,457

Total Area = 45 square miles

Census History

Population	Year	%Increase
925	1960	
1,390	1970	50.27%
1,928	1980	38.71%
3,214	1990	66.70%
4,138	2000	28.75%
5,321	2010	28.59%
5,457	2015	2.56%

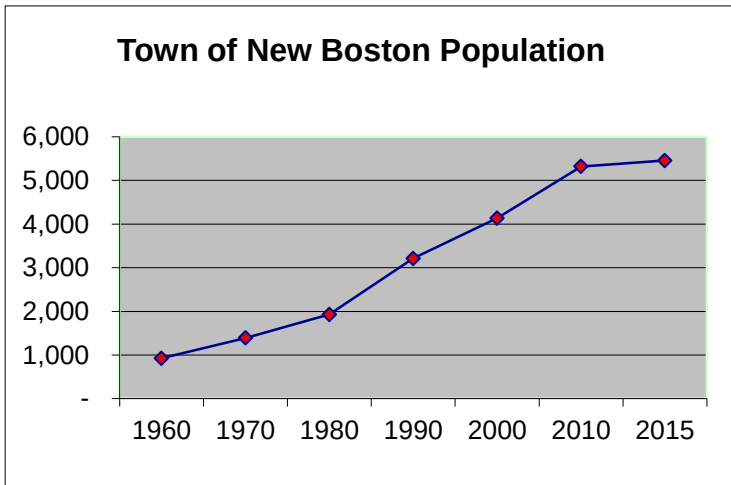


TABLE OF CONTENTS

Auditor's Report.....	88
Budget – Expenditures.....	35
Budget – Revenues	52
Budget – Individual & Special Warrant Articles	51
Budget – Summary	34
Building Department Report.....	99
Building Inspector's Report.....	98
Capital Improvements Program Report	67
Cemetery Burial Report.....	156
Community Information	8
Conservation Commission Report.....	140
Deliberative Session Minutes 2017	165
Election 2017-Official Ballot Results	178
Energy Commission Report.....	146
Finance Committee Estimate of Tax Rate 2018	62
Finance Committee Report	54
Fire Department Accomplishments	100
Fire Department 2017 Company Assignments	108
Fire Department Incident Report	107
Foot Traffic Safety Committee	148
Forest Fire Warden and State Forest Ranger Report	160
Forestry Committee Report	143
Highway Department Report.....	118
Home Health Care Report.....	158
Inventory of Valuation MS-1.....	75
Land & Buildings Acquired Gifts/Tax Deeds.....	80
Library Reports.....	125
Milestones.....	18
Open Space Committee Report.....	142
Planning Board Report.....	135
Police Department Report.....	110
Recreation Department Report	122
Schedule of Board & Committee Meetings	16
Schedule of Town Property	53
School District Reports	183
School District 2018 Official Warrant.....	209
Selectmen's Report.....	6

Southern NH Planning Commission Report 162

Tax Collector’s Report..... 64

Tax Rate Chart & Calculation for 2017 77

Town Clerk’s Report 119

Town Officers & Officials 10

Town Warrant and Explanations 2018 (Yellow Pages) 19

Transfer Station and Recycling Center Report 120

Treasurer’s Report 86

Trust Fund Report..... 84

Vital Statistics 152

Zoning Board of Adjustment 149



Photo by: Amanda Burris

“Snowflakes are one of nature’s most fragile things, but just look what they can do when they stick together.”

~Vista M. Kelly

Selectmen's Report

The Board would like to acknowledge and thank our employees for their dedication in providing our residents with exceptional service. In 2017, we were fortunate enough, with support of the voters, to work with a budget that reflected what was best for New Boston; after having completed the previous year working with a default budget which put many basic programs in jeopardy.

Many of our one-time projects that were put on hold in 2016 were reinstated in 2017. The Capital Reserve Fund program, including the Highway truck fund, town wide revaluation, Fire Department vehicle fund, Highway heavy equipment fund not to mention the largest cut of all, that being the operating budget which fell into the default status amounting to a reduction of \$195,659. Most of our Capital Reserve Funds (CRFs) were funded in 2017 as a result of the March vote. These CRFs are critical to the long range planning process that the Town has continued to utilize in order to keep our tax rates from spiking in any given year. Without these annual contributions, large purchases or expenses would have to be covered in a single year rather than saved for over many years. History shows that we have been able to effectively maintain equipment and infrastructure with this system. New Boston is fortunate to be able to claim that we have no debt and this is mainly due to our consistent Capital Improvement and Capital Reserve Fund planning.

In 2017 we exceeded our revenue projections by \$529,000. Obviously this amount contributed in helping to stabilize our tax rate. Another factor in determining our tax rate is the total town wide property valuation which increased by \$15,000,000, in large part due to new construction as well as home/ business improvements. Both of these factors allowed us to come in below the predicted tax rate for 2017.

Looking forward to 2018, the Town has put forth an operating budget of \$4,988,259 which is an increase of \$223,701 over 2017. This represents a tax impact of 34.6 cents per thousand.

We point out that we are not in full control of our budget due to Federal and State mandates such as retirement costs, post-closing landfill testing, welfare and audits. Sadly we see no change in the State's initiative to push more costs down to the local level.

Our volunteer Finance Committee works diligently throughout the fall, meeting with each department manager and going through the budgets line-by-line. They, along with this Board, make sure that any added expense can be justified, and if not, then it is not allowed to stay in the budget. By early in January the Finance Committee passes its recommendations to our Board for final review and adjustments and the finalized budget is brought to the Public Budget Hearing, we are usually all in agreement that the budget is as tight and reasonable as it can be.

We have just completed one year of service of our new “*Official Town Facebook Page*” where you can get the latest information regarding meetings, budgets, and general town business. There are usually several posts a week, and we encourage your feedback. You can access the page right from the Town Website.

As always, with your help we continue to strive to make New Boston a great place to live and raise a family.

Respectfully submitted by:

Rodney Towne, Chairman

Joseph Constance

Christine Quirk



Members of the Board of Selectmen

COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls911

ASSESSING OFFICE487-2500 X 161

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT487-2500 X 150

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

Inspections by Appointment

EMERGENCY MANAGEMENT

Hotline487-2500 X 188

Web Site www.newbostonnh.gov

FIRE DEPARTMENT

Emergency Calls911

Non-Emergency Calls487-2500 X 312

FIRE INSPECTOR487-2500 X 152

Inspections by Appointment

HEALTH DEPARTMENT487-2500 X 142

Monday – Friday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT487-2500 X 612

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY 487-3391

Monday 9:30 am – 8:30 pm

Wednesday 9:30 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 9:30 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

Town Web Site

www.newbostonnh.gov

COMMUNITY INFORMATION

PLANNING DEPARTMENT487-2500 X 142
Monday - Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT
Emergency Calls911
Non-Emergency Calls 487-2433
Monday 8:00 am – 8:00pm
Tuesday, Wednesday & Friday 8:00 am - 4:00 pm
Thursday 8:00 am – 4:00 pm & 5-8 pm
Saturday 8:00 am – 12:00 pm

RECREATION DEPARTMENT 487-2880
Monday – Friday 8:00 am – 4:00 pm
www.newbostonnh.gov/recreation

SELECTMEN'S OFFICE.....487-2500 X 161
Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR.....487-2500 X 171
Monday – Wednesday 9:00 am – 2:30 pm

TOWN ADMINISTRATOR487-2500 X 121
Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK487-2500 X 131
Monday 9:00 am – 4:00 pm
Wednesday 12:00pm – 7:00pm
Friday 9:00 am – 4:00 pm

TRANSFER STATION 487-5000
Tuesday 9:00 am – 6:00 pm
Thursday 9:00 am – 5:00 pm
Saturday 8:00 am – 4:00 pm

WELFARE ADMINISTRATOR.....487-2500 X 121
Monday – Friday 9:00 am – 4:00 pm

Town Web Site **www.newbostonnh.gov**

TOWN OFFICERS

Joseph Constance, Selectman	Term Expires 2018
Rodney Towne, Selectman	Term Expires 2019
Christine A. Quirk, Chairman	Term Expires 2020
Lee C. Nyquist, Esq., Moderator	Term Expires 2018
Irene C. Baudreau, Town Clerk	Term Expires 2018
Cathleen Strausbaugh, Deputy Town Clerk	
Kimberly Colbert, Deputy Town Clerk	
Ann Charbonneau, Tax Collector	Appointment Expires 2020
Maralyn Segien, Deputy Tax Collector	
William Gould, Treasurer	Term Expires 2020
Richard Perusse, Road Agent	Appointment Expires 2020
Daniel T. MacDonald, Fire Chief	
James Brace, Police Chief	
Peter R. Flynn, Town Administrator	
Peter R. Flynn, Overseer of Public Welfare	
Edward Hunter, Building Inspector, Code Enforcement Officer	
Shannon Silver, Health Officer	
Leslie C. Nixon, Esq., Town Counsel	

EXECUTIVE COUNCIL

David K. Wheeler, District 5	Term Expires 2019
------------------------------	-------------------

REPRESENTATIVES OF THE GENERAL COURT

Keith Ammon	Term Expires 2018
Gerald Griffin	Term Expires 2018
Glen Dickey	Term Expires 2018

STATE SENATOR

Andy Sanborn	Term Expires 2018
Bedford, NH District 9	

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Planning Board Representative:	David Litwinovich
CIP Members at-large:	
Jon Strong	Appointment Expires 2018
Matt Beaulieu	Appointment Expires 2019
Frederick Hayes	Appointment Expires 2020
Ex-Officio	Christine Quirk
Finance Committee Representatives:	Ken Lombard
	Brandy Mitroff

CEMETERY TRUSTEES

Warren Houghton	Term Expires 2018
Irene Baudreau	Term Expires 2019
Gregg Peirce	Term Expires 2020

CONSERVATION COMMISSION

Barbara Thomson, Alternate	Appointment Expires 2018
Louise Robie, Vice Chairman	Appointment Expires 2018
Laura Bernard, Chairman	Appointment Expires 2019
Gerry Cornett, Alternate	Appointment Expires 2019
Rebecca Balke, Treasurer	Appointment Expires 2020
Elizabeth Whitman	Appointment Expires 2020
Edward Boyle	Appointment Expires 2020
Marty Kelley	Appointment Expires 2020

ENERGY COMMISSION

Susan Carr, Chairman	Appointment Expires 2018
Cheryl Christner	Appointment Expires 2019
Ryan Nealley	Appointment Expires 2020

FINANCE COMMITTEE

Roch Larochelle	Appointment Expires 2018
Kenneth Lombard	Appointment Expires 2018
William Gould, Chairman	Appointment Expires 2019
Kimberly Colbert	Appointment Expires 2019
Brandy Mitroff	Appointment Expires 2020
William Schmidt, Alternate	Appointment Expires 2020
Nicholas Sanders, Alternate	Appointment Expires 2020
Glen Dickey	School Board Representative
Board of Selectmen	

FIRE WARDS

Daniel MacDonald	Term Expires 2018
Cliff Plourde	Term Expires 2018
Daniel Teague	Term Expires 2018
Richard Moody	Term Expires 2019
Dale Smith	Term Expires 2019
Wayne Blassberg	Term Expires 2020
Scott Hunter	Term Expires 2020

FOOT TRAFFIC SAFETY COMMITTEE

Jay Marden	Appointment Expires 2018
William Morrissey	Appointment Expires 2018
Gail Parker	Appointment Expires 2018
Elizabeth Whitman	Appointment Expires 2018
H. Randall Parker	Appointment Expires 2018

FORESTRY COMMITTEE

Kimberly DiPietro	Appointment Expires 2018
Thomas Miller, Chairman	Appointment Expires 2019
Benjamin St. Amand	Appointment Expires 2019
Carter Brown	Appointment Expires 2019
Graham Pendlebury	Appointment Expires 2019

HIGHWAY SAFETY COMMITTEE

Selectmen	Representing Selectmen
Daniel MacDonald	Fire Department Representative
James Brace, Chairman	Police Department Representative
Richard Perusse	Highway Department Representative
Peter Clark	Appointment Expires 2017

LIBRARY TRUSTEES

Richard Backus	Term Expires 2018
Craig Anderson	Term Expires 2018
William Gould, Chairman	Term Expires 2019
Tom Mohan	Term Expires 2019
Richard Jardine	Term Expires 2020
Deborah Jardine	Term Expires 2020

OPEN SPACE COMMITTEE

Mary Koon	Appointment Expires 2018
Robert Todd, Sr.	Appointment Expires 2019
David Woodbury	Appointment Expires 2019
Timothy Hey	Appointment Expires 2019
Kenneth Lombard, Chairman	Appointment Expires 2020

PLANNING BOARD

Peter Hogan, Chairman	Appointment Expires 2018
Ed Carroll	Appointment Expires 2018
Mark Suennen, Vice-Chairman	Appointment Expires 2019
David Litwinovich,	Appointment Expires 2020
Selectmen Rotating Member, Ex-Officio	

RECREATION COMMISSION

Kenneth Hamel	Appointment Expires 2018
Jennifer Martin	Appointment Expires 2019
Helen Fanning	Appointment Expires 2019
Kim Borges	Appointment Expires 2020
Lynn Wawrzyniak	Appointment Expires 2020
Michael Sindoni, Director, Ex-Officio	

ROAD COMMITTEE

Willard Dodge	Appointment Expires 2019
Harold Strong	Appointment Expires 2019
Richard Perusse, Road Agent, Ex-Officio	

SOLID WASTE ADVISORY COMMITTEE

Donald McGinley	Appointment Expires 2018
Floyd Guyette	Appointment Expires 2018
Louis Lanzillotti	Appointment Expires 2019
Gerry Cornett, Transfer Station Manager, Ex-Officio	

SOUTHERN N.H. PLANNING COMMISSION

Mark Suennen	Appointment Expires 2019
Joseph Constance (Alternate)	Appointment Expires 2020

SUPERVISORS OF CHECKLIST

David Mudrick	Term Expires 2018
Dorothy Marden	Term Expires 2020
Sarah Chapman, Chairman	Term Expires 2022

TRUSTEES OF THE TRUST FUNDS

R. Frederick Hayes Jr.
Mark Damien
Glen Dickey

Term Expires 2018
Term Expires 2019
Term Expires 2020

ZONING BOARD OF ADJUSTMENT

Phil Consolini
Douglas Martin
Greg Mattison
Kenneth Clinton
David Craig, Chairman
Shannon Silver, Clerk

Appointment Expires 2018
Appointment Expires 2018
Appointment Expires 2019
Appointment Expires 2019
Appointment Expires 2020



Photo by: Carol Hulick

“A lot of people like snow. I find it to be
an unnecessary freezing of water.”
~Carl Reiner

Schedule of Board and Committee Meetings**

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Capital Improvements Committee	Fall	As Posted	As Posted
Cemetery Trustees	As Posted	As Posted	Town Hall
Conservation Commission	1 st Thursday	7:00 PM	Town Hall
Emergency Management	As Posted	As Posted	As Posted
Finance Committee	Thursdays – As Posted (Fall-Winter)	6:30PM	Town Hall
Fire Wards	1 st Monday	7:30PM	Fire Station
Forestry Committee	2 nd Monday	5:30 PM	Town Hall
Fourth of July Association	2nd Wed (Jan-Aug)	7:00PM	Old Engine House
Historical Society	2 nd Thursday Every other month	7:30 PM	Wason Building

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Joe English Grange	2 nd & 4 th Tuesday	7:30 PM	Grange Hall
Library Trustees	3 rd Thursday	7:00 PM	Library
Open Space Committee	3 rd Monday	7:00 PM	Town Hall
Planning Board	2 nd & 4 th Tuesday	7:00 PM	Town Hall
Recreation Commissioners	As Posted	As Posted	Old Engine House
Road Committee	As Posted	As Posted	As Posted
Board of Selectmen	1 st & 3 rd Monday	6:00 PM	Town Hall
Solid Waste Advisory Committee	As Posted		
Supervisors of the Checklist	As Posted	As Posted	As Posted
Zoning Board of Adjustment	3 rd Tuesday (if applicable)	As Posted	Town Hall

****Meetings are posted at local posting areas (Town Hall bulletin board, Post Office, TD Bank and Dodges Store), and on the Town Website: www.newbostonnh.gov**

Milestones for 2017

Feb	Record Turnout at Deliberative Sessions
Mar	Police Chief Honors Officers Jesse Byam and James Moran for Lifesaving Action
Apr	Sarah Chapman named Citizen of the Year by Joe English Grange David Hulick resigns from the Recreation Commission after 27 years of service!
May	NBCS Destination Imagination Team The Insquishables, competes in the Global Finals!
Jun	Nikki Watterson named Recreation Volunteer of the Year Brandy Mitroff awarded Best Bobcat Award from New Boston School Board New Boston Senior Jacob Borges named GHS Salutatorian NBCS Art Teacher Judy Keefe and Physical Education Teacher Jackie Moulton retire after 28 years each!
Jul	Christmas Tree removed from Town Common Microburst hits New Boston!
Aug	New Boston Bulletin ceases publication after 18 great years! Solar Eclipse
Sep	Bedford Road project completed Hailey Gelinis elected Honorary Member of the NBFD
Oct	Old Coach Road project completed
Nov	Woody Woodland 35 th Anniversary with the Community Church
Dec	NBFD featured in local and worldwide news for their efforts to provide a local Vet with his last wish, to see the new Star Wars movie

TOWN WARRANT



Photo by: Carol Hulick

*“What good is the warmth of summer, without
the cold of winter to give it sweetness.”
~John Steinbeck*

2018 WARRANT



TOWN OF NEW BOSTON

To the Inhabitants of the Town of New Boston, New Hampshire in the County of Hillsborough, in said State qualified to vote in Town Affairs:

You are hereby notified in accordance with SB-2, the first session of all business other than voting by official ballot shall be held on Monday, February 5, 2018 at 7:00 pm, at the New Boston Central School. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant Articles may be amended, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot and to vote on all warrant articles from the first session on official ballot shall be held on Tuesday, the thirteenth of March, 2018 from 7:00 am until 7:00 pm to act upon the following:

Article 1:

- Selectman for 3 years: (One seat)
- Town Clerk for 3 years: (One seat)
- Cemetery Trustee for 3 years: (One seat)
- Fire Wards for 3 years: (Three seats)

Library Trustees for 3 years: (Two seats)

Library Trustee for 1 year: (One seat)

Supervisor of the Checklist for 6 years: (One seat)

Trustee of the Trust Funds for 3 years: (One seat)

Article 2. Are you in favor of the adoption of an amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, by changing the zoning district relative to a parcel of land and buildings located in New Boston, Tax Map/ Lot#18/20, known as 20 River Road, said site of approximately 0.410 acres from Residential-Agricultural “R-A” to Small Scale Planned Commercial “COM”.

The New Boston Planning Board approves of the petition to amend the Zoning Ordinance as proposed.

YES [] NO []

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To see if the town will amend Section 204.3 R-1 Residential One and Section 204.4 R-A Residential & Agriculture by adding the following use by Conditional Use Permit: HOUSING FOR OLDER PERSONS and amend Article IV Special Provisions by adding a new Section 406 Housing for Older Persons Development. The new Ordinance will include the following sections: Authority, Purpose, Standard of Review (Conditional Use Permit criteria), General Standards that will require all occupants to be over the age of 55 or older, be limited to two bedrooms, the lot shall be at least 10 acres with a minimum of 25% open space, housing units may be single family, duplex, three or four family. Building types and styles, including exterior aesthetics and unit arrangements, shall be suitable and

appropriate for their intended purpose, in light of the size and scale of the project, the relevant zoning district, the prominence and the visibility of the proposed project in the community, the surrounding neighborhood, and other similar factors.

Explanation for Article 3. This article proposed by the Planning Board would encourage the construction of housing for older persons in the Town of New Boston whom are 55 years or older, and allow for relief from the otherwise applicable density requirements while complying with all state and federal laws with respect to such housing, and at the same time, ensuring compliance with local planning standards, land use policies, good building design, and the requirements for the health, safety, and general welfare of all the inhabitants of the Town.

YES [] NO []

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article II, Establishment of Districts, Section 202 Zoning Maps, by amending the Zoning Map by rezoning two parcels of land located at the intersection of Chestnut Hill Road and Bedford Road from Residential/Agriculture to Small Scale Planned Commercial, Tax Map #15 Lots 16 & 17.

Explanation for Article 4. This article by the Planning Board would expand commercial opportunities in the community in the eastern part of New Boston as well as expand the tax base in a positive manner. This new zoning district abuts the Air Force Tracking Station in the Klondike corner area.

YES [] NO []

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend ARTICLE IV SPECIAL PROVISIONS Section 404 Accessory Dwelling Units, Section 404.2 Definitions to

read as follows: Dwelling Unit, Detached Accessory: A single detached secondary dwelling unit, **no greater than 1,000 square feet of conditioned space**, constructed either within an existing accessory building or within an accessory building constructed for that purpose that is subordinate to the permitted principal dwelling unit in accordance with the provisions of this section.

Delete Section 404.3 8. ~~An accessory dwelling unit shall have conditioned space of no less than 300 square feet and no greater than 1,000 square feet.~~

Delete the definitions of Dwelling Unit, Detached Accessory and Dwelling Unit, Attached Accessory contained in ARTICLE VI Definitions as they are already in the body of the Ordinance.

Explanation for Article 5. This article by the Planning Board would clarify the size limit related to detached accessory dwelling units.

YES [] NO []

Article 6. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board and Fire Department?

CHAPTER NB-5.0: Sprinkler Systems for new One and Two Family Dwellings and Manufactured Homes

Amend Section NB-5.4 Design to read as follows:

All sprinkler systems shall be designed in accordance with NFPA 13D except as follows:

1. Bathrooms, of any size, are required to be sprinkled.
2. Rooms, closets or other enclosed spaces of less than 55 sq. feet that contain furnaces, boilers, water heaters (other than electric) or other mechanical equipment are required to be sprinkled.
3. Pumps ~~and tanks~~ shall be installed no less than 7" 6" ~~and no more than 9"~~ above the permanent floor. ~~The material used to accomplish this shall be permanent, solid and not allow any voids under the pump or tank.~~
(Added March 11, 2008.)

4. Circuit breakers responsible for supplying power to the sprinkler system shall be equipped with a lockout device. (Added March 11, 2008.)
5. ~~Valve handles shall be removed and stored in the sprinkler head box. (Added March 11, 2008.)~~
6. The power feed for the sprinkler system shall be protected in a method approved by the authority having jurisdiction. (Added March 11, 2008.)
7. Sprinkler systems shall be equipped with a ~~fire~~ department connection and external alarm approved by the authority having jurisdiction. (Added March 11, 2008.)
8. In addition to #7 above, all sprinkler systems installed in the Town of New Boston shall upon activation sound an alarm within the structure that will alert the occupants. This can be accomplished by connecting the sprinkler system to the household smoke detectors. (Added March 10, 2009.)

Explanation for Article 6. This article by the Planning Department and Fire Department would update Section NB-5.4 Design in order to meet current NFPA 13 code requirements.

YES [] NO []

Article 7. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board and Fire Department?

Section NB-1.5 Adoption

Add new sections NB-1.5.4 to read: "The Town, by this Ordinance, shall adopt the most recently published NFPA70 National Electric Code, Article 690 Solar Photovoltaic (PV) Systems, as published by the National Fire Protection Association, and as amended, as the standard that shall apply to all structures in the Town of New Boston. NB-1.5.5 to read: "The Town, by this Ordinance, shall adopt the most recently published NFPA1 Fire Code, Article 11.12 Photovoltaic Systems, as published by the National Fire Protection Association, and as amended, as the standard that shall apply to all structures in the Town of New Boston.

Explanation for Article 7. This article by the Planning Department and Fire Department is being proposed in order to update requirements related to solar installations.

YES [] NO []

Article 8. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board and Fire Department?

CHAPTER NB-6.0: Fire Alarm Systems – Commercial and Industrial

Add new Chapter NB-6.0: Fire Alarm Systems, Section NB-6.1 Process to read as follows: NB-6.1.1 All fire alarm systems from the acceptance of this code and forward will be keyed to a Cat 30 key.

Explanation for Article 8. This article by the Planning Department and Fire Department is being proposed in order to create a standard fire alarm key requirement.

YES [] NO []

Article 9. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board and Fire Department?

CHAPTER NB-7.0 Knox Boxes – Commercial and Industrial

Add new Chapter NB-7.0: Knox Boxes to read as follows:
“All buildings and structures of assembly and/or having a monitored fire alarm system, shall have a key depository knox box installed and paid for by the property owner. The type/style of knox box and the location shall be approved by the Fire Chief and or designee. The installation, required keys and list of emergency contacts shall be in place prior to occupancy. The owner shall notify the Fire Department whenever locks, keys and or emergency contacts are to be changed.

Explanation for Article 9. This article by the Planning Department and Fire Department is being proposed in order to create a standard knox box requirement. Such boxes are used by the Fire Department to access businesses after hours if an emergency occurs.

YES [] NO []

Article 10. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board and Fire Department?

CHAPTER NB-8.0 Tents – Commercial and Industrial

Add new Chapter NB-8.0: Tents to read as follows: “All Tents erected will need to obtain a permit and be inspected.”

Explanation for Article 10. This article by the Planning Department and Fire Department is being proposed in order to be consistent with state code requirements..

YES [] NO []

Article 11: To see if the Town will vote to raise and appropriate the sum of **two million five hundred ten thousand dollars (\$2,510,000)** for the purpose of design and construction of a new Fire and EMS Facility in the Town of New Boston and to include funds for the re-purposing/demolition of the present Fire Station. Said sum to be raised by the issuance of serial bond(s) or notes not to **exceed two million five hundred ten thousand dollars (\$2,510,000)** under and in compliance with the provisions of the Municipal Finance Act (RSA Chapter 33:1 e seg., as amended) and, to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance , negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of New Boston. (3/5ths vote required) (Selectmen and Finance Committee recommend 7-0)

Explanation of Article 11. The Fire Wards are requesting funding to design and construct a new fire station. Research and needs study has been thoroughly investigated and a plan developed by the Fire Station Building Committee over five plus years. The results have been

reviewed at the CIP meeting as well as a presentation has been made to the Finance Committee/Board of Selectmen that explains in detail all aspects of the project. The land for the building was purchased as a result of a Town Meeting vote in 2015.

YES [] NO []

Article 12: To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, nine hundred eighty eight thousand, two hundred fifty nine dollars (\$4,988,259)**. Should this article be defeated, the default budget shall be **four million, eight hundred sixty six thousand, and ninety eight dollars (\$4,866,098)** which is the same as last year with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article does not contain appropriations contained in any other articles. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

Explanation for Article 12. The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries & benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of the town departments.

YES [] NO []

Article 13: To see if the Town will vote to raise and appropriate the sum of **one hundred thirty thousand dollars (\$130,000)**, to be placed in the existing Fire Department Vehicle and Equipment Capital Reserve Fund. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

Explanation for Article 13. Based on the replacement cost of each vehicle plus equipment for the year of replacement or refurbishment, \$130,000 must be allotted to the fund each year to ensure sufficient money is available at the time of scheduled replacement/refurbishment.

The department has 6 trucks with a life expectancy of between 15-30 years.

YES [] NO []

Article 14: To see if the Town will vote to raise and appropriate the sum of **four hundred twenty five thousand dollars (\$425,000)** for a new tanker truck, and furthermore to authorize the withdrawal of **four hundred twenty five thousand dollars (\$425,000)** from the Capital Reserve Fund. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

Explanation for Article 14. It is recommended by the Fire Chief to purchase the tanker truck this year due to the rising cost increase last year due to the new emission system that needs to be installed in this type of truck. This is scheduled for purchase in 2018 as set in the C.I.P. . . . It will replace a 1988 model.

YES [] NO []

Article 15: To see if the Town will vote to raise and appropriate the sum of **ninety thousand dollars (\$90,000) to be placed in the existing Highway Truck Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

Explanation for Article 15. The Highway Truck Capital Reserve Fund covers the replacement of a small dump truck plus the three regular six wheelers and one 10-wheel dump. The smaller truck has a life expectancy of 10 years and the larger trucks 15 years plus. If prudent, a replaced truck may be kept off line for back up and to plow snow.

YES [] NO []

Article 16: To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purchase of a pre-owned dump truck for the New Boston Highway Department, and furthermore to authorize the withdrawal of **eighty five thousand dollars (\$85,000)** from the Highway Truck Capital Reserve Fund. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

Explanation for Article 16. The Highway Truck Capital Reserve Fund covers the replacement as stated in article 14 and as part of the

replacement program the Town has been fortunate to purchase pre-owned trucks in very good condition and has saved the taxpayers many thousands of dollars.

YES [] NO []

Article 17: To see if the Town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to be placed in the existing Highway Department Heavy Equipment Capital Reserve Fund. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

Explanation for Article 17. This fund allows for the replacement of the loader, grader, and the backhoe on a 12-15 year replacement cycle.

YES [] NO []

Article 18: To see if the Town will vote to raise and appropriate the sum of **two hundred ten thousand dollars (\$210,000)** for the purpose of purchasing a new 3.5-yard front end loader for the New Boston Highway Department, and furthermore to authorize the withdrawal of **two hundred ten thousand dollars (\$210,000)** from the Heavy Equipment Capital Reserve Fund. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

Explanation for Article 18. The loader is part of a twelve year purchasing cycle as prescribed by the Capital Improvement Plan. It has become less efficient as it has aged and a new loader is very much due in order to improve efficiency and require less maintenance.

YES [] NO []

Article 19: To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

Explanation for Article 19. The funding under this Warrant Article is consistent with the CIP recommendation and scheduling for bridge repair and replacement projects. In order to keep up with the high cost of bridge repairs in the future, the Road Agent has a long term plan for the future upkeep and construction. In order not to spike the

appropriation for some years, the CIP Committee spread the Capital Reserve funding to be consistent each year.

YES [] NO []

Article 20: To see if the Town will vote to raise and appropriate the sum of **sixty seven thousand dollars (\$67,000)** for the reconstruction of the Lyndeborough Road Culvert, **and** furthermore to authorize the withdrawal of **sixty seven thousand dollars (\$67,000)** from the Bridge Repair/Replacement Capital Reserve Fund for this project. (Majority Vote Required)

(Selectmen and Finance Committee recommend 7-0)

Explanation for Article 20. This project is overdue and is need of repair through reconstruction. The construction work will be completed mostly by the New Boston Highway Department. This is consistent with the C.I. P funding schedule.

YES [] NO []

Article 21: To see if the Town will vote to raise and appropriate the sum of **forty-six thousand dollars (\$46,000)**, the first of a two year appropriation request for the purpose of constructing a Salt Shed for use at the New Boston Highway Department. Said building to be located at the Highway Department facility on Old Coach Road. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2022, whichever comes first. (Majority Vote Required)

Explanation for Article 21. The Salt shed will enable the Highway Department to pre-order a larger volume of sand and salt and keep it out of the elements. It is long overdue and would be beneficial in providing more efficiency in storage and supply planning.

YES [] NO []

Article 22: To see if the Town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to be added to the existing **Revaluation Capital Reserve Fund** to be used to complete the 2021 town wide revaluation as required by law. (Majority Vote Required)
(Selectmen and Finance Committee recommend 7-0)

Explanation of Article 22. As required by State law the Town must provide a complete revaluation of all parcels, the next year being 2021. A total amount of \$160,000 is the final estimated cost to complete.

YES [] NO []

Article 23: To see if the Town will vote to raise and appropriate the sum of **fifty six thousand five hundred dollars (\$56,500)** for the purpose of purchasing a new ‘mini-bus’ type vehicle with a capacity of fifteen passengers (15) to be used primarily for the seniors program provided by the New Boston Recreation Department, but also other departments, like the Fire Department, school and youth programs, and , furthermore to withdraw the sum of **forty thousand dollars (\$40,000)** from the Recreation Revolving Account and, to authorize the withdrawal of **sixteen thousand five hundred dollars (\$16,500)** from fund balance. (Not to be raised by taxation) (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

Explanation for Article 23. The New Boston Recreation Department proposes the purchase of this vehicle to replace the current 2005 GMC van. The current van was purchased in 2008 (used) and is showing rust and deterioration in the body. The shortcomings of the existing van are accessibility, comfort, safety and age. The big benefit for a mini-bus will be easier senior access with a step up entry and walk-through aisle, plus improved safety because it will be more stable on the road. This vehicle is also equipped with a handicap ramp.

The Recreation Director has applied for a grant to offset the cost and if the grant is successful the use of some or all of the fund balance may not be needed.

YES [] NO []

Article 24: To see if the Town will vote to authorize the Trustees of the Whipple Free Library to enter into a 20-year Solar Power Purchase Agreement with an easement of 0.17 acres of town land (behind the library shed), with an option to purchase after year 6 with funds from the Library Foundation or private sources, for the purpose of locating solar energy facilities, and for the Whipple Free Library to purchase all of the needed electrical energy produced by this facility at a rate estimated to be \$0.1490/kwh over the term of the agreement. This has

no effect on the tax rate. (Majority Vote Required) (Selectmen and Finance Committee recommend 6-1)

Explanation for Article 24. This article would allow Revision Energy of Brentwood, NH to construct, maintain, and insure a solar energy system behind the library shed, so that the library can purchase electrical renewable energy instead of fossil fuel energy at a rate comparable to what it is currently paying, thus reducing carbon emissions into the air by 25 tons per year. An agreement would be signed that would allow the library to purchase the complete solar energy system after 6 years with funds raised privately, so that thereafter, the Town would no longer have to pay for the library's electricity.

YES [] NO []

Article 25: To see if the town will vote to adopt the provisions of RSA 72:80-83, by providing a property tax exemption equal to fifty percent (50%) of the increase in assessed value attributable to construction of new structures, and additions, renovations, or improvements to existing structures, of commercial and industrial uses for a period of five (5) years from the date of construction. (Majority Vote Required)

Explanation of Article 25. The intent of the exemption is to provide incentives to businesses to build, rebuild, modernize, or enlarge within the municipality. The exemption shall apply only for municipal and local school property taxes assessed by the municipality which shall exclude state education property taxes under RSA 76:3 and county taxes assessed against the municipality under RSA 29:11, and shall be a specific percentage on an annual basis of the increase in assessed value attributable to construction of new structures, and additions, renovations, or improvements to existing structures, but which shall not exceed fifty percent (50%) per year.

YES [] NO []

Article 26: To act on any other business that may legally come before this meeting.

FINANCIAL REPORTS



Photo by: Ellen McLaughlin

“The color of springtime is in the flowers, the color of winter is in the imagination.”

~ Terri Guillemets

Budget of the Town (MS-6)

Budget Summary

January 1, 2018 - December 31, 2018

	2017	2018	Detail on Pages
Operating Budget			
Appropriations Recommended	4,764,562	4,988,259	35
Special & Individual Warrant Articles Recommended	2,910,000	3,719,500	51
Tax Credit	0	175,259	52
Less: Amount of Estimated Revenues and Fund Balance	(1,818,780)	(5,341,339)	
Estimated Amount of Taxes to be raised	5,855,782	3,541,679	



Photo by: Maralyn Segien

Budget of the Town (MS-6)

Expenditures

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
SELECTMEN'S OFFICE			
BOARD OF SELECTMEN	6,900	6,900	6,900
TOWN ADMINISTRATOR	86,137	86,137	88,751
TOWN OFFICE CLERICAL	59,454	54,348	61,056
TOWN OFFICE OVERTIME	1	-	1
HEALTH INSURANCE	27,000	26,473	27,297
DENTAL INSURANCE	1,080	1,078	1,080
LIFE INSURANCE	250	167	218
LONG-TERM DISABILITY	551	570	365
CPI RETIREMENT	5,250	5,154	5,408
SHORT-TERM DISABILITY	533	353	624
FICA - SOCIAL SECURITY	9,027	8,887	9,716
FICA - MEDICARE	2,111	2,079	2,272
WORKERS COMPENSATION	343	343	409
MILEAGE/CONFERENCES	2,600	3,432	3,400
TECHNOLOGY	16,696	10,148	16,956
ADVERTISING	1,500	776	1,500
OFFICE EQUIPMENT	7,634	9,624	9,962
PRINTING	500	74	500
DUES & SUBSCRIPTIONS	5,088	5,094	5,612
REGISTRY OF DEEDS	100	-	100
OFFICE SUPPLIES	4,500	2,247	4,500
POSTAGE	1,490	728	1,495
SURVEYS, DESIGNS, ENGINEERING SVC	1	-	1
MISCELLANEOUS	2,500	688	2,500
TOWN MODERATOR	240	240	480
TOWN REPORT EXPENSES	2,300	2,177	2,300
SELECTMEN TOTAL	243,786	227,717	253,403

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
TOWN CLERK			
DEPUTY TOWN CLERK	20,717	20,871	20,846
PT ASSISTANT	7,753	13,203	14,259
TOWN CLERK	34,763	19,641	24,922
ELECTIONS (overtime)	281	-	600
LONGEVITY PLAN	363	363	544
FICA - SOCIAL SECURITY	3,960	3,364	3,774
FICA - MEDICARE	926	787	883
WORKERS COMPENSATION	143	143	171
MILEAGE/CONFERENCES	850	874	850
TECHNOLOGY	4,262	3,693	3,499
OFFICE EQUIPMENT	400	299	400
DUES & SUBSCRIPTIONS	310	201	310
OFFICE SUPPLIES	2,400	1,701	2,400
POSTAGE	3,200	2,585	3,200
RECORD RETENTION	5,000	-	5,000
SUPERVISORS OF	717	1,105	2,000
BALLOT CLERKS	458	732	1,604
ADVERTISING	60	-	180
VOTING BOOTH EXPENSES	200	178	600
PRINTING BALLOTS	2,500	1,257	2,500
MISCELLANEOUS	800	82	2,400
TOWN CLERK TOTAL	90,063	71,078	90,942
FINANCIAL ADMIN.			
ACCOUNTING SUPERVISOR	47,632	47,632	49,145
CLERICAL STIPEND			600
HEALTH INSURANCE	17,400	15,740	17,580
DENTAL INSURANCE	685	627	684
LIFE INSURANCE	58	58	50
LONG-TERM DISABILITY	200	193	133
CPI RETIREMENT	1,905	1,116	1,966

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
SHORT-TERM DISABILITY	194	149	227
FICA - SOCIAL SECURITY	2,777	2,831	3,084
FICA - MEDICARE	650	662	721
WORKERS COMPENSATION	79	79	124
MILEAGE/CONFERENCES	330	409	650
TECHNOLOGY EXPENSES	6,321	6,117	4,966
PRINTING	500	737	500
DUES & SUBSCRIPTIONS	25	35	35
OFFICE SUPPLIES	1,200	1,411	1,200
POSTAGE	1,200	214	1,200
AUDIT	19,500	19,940	19,500
TREASURER	2,852	2,853	2,903
TREASURER-SOCIAL SECURITY	177	177	180
TREASURER-MEDICARE	41	41	42
BANK CHARGES	100	376	400
FINANCIAL ADMIN TOTAL	103,826	101,397	105,890
TAX COLLECTING			
TAX COLLECTOR	21,815	22,431	23,824
DEPUTY TAX COLLECTOR	392	392	392
LONGEVITY PLAN	132	119	119
FICA - SOCIAL SECURITY	1,527	1,422	1,501
FICA - MEDICARE	357	333	353
WORKERS COMPENSATION	72	71	63
MILEAGE/CONFERENCES	315	284	333
TECHNOLOGY EXPENSES	3,010	3,260	3,320
PRINTING	400	411	450
DUES & SUBSCRIPTIONS	20	20	20
REGISTRY OF DEEDS	2,000	1,861	1,200
LIEN & DEED SEARCHES			800
OFFICE SUPPLIES	400	335	400
POSTAGE	5,025	4,889	4,550

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
TAX COLLECTING TOTAL	35,465	35,830	37,325
ASSESSING			
PROFESSIONAL ASSESSING	44,000	46,967	51,000
TECHNOLOGY	5,274	5,250	5,308
TAX MAP UPDATE	1,200	1,219	6,710
ASSESSING TOTAL	50,474	53,435	63,018
GENERAL LEGAL	30,000	22,879	35,000
PERSONNEL			
GROUP HEALTH INSURANCE	22,200	4,989	22,700
GROUP DENTAL INSURANCE	1,080	55	1,080
RETIREMENT (CPI) except PD	2,175	5,580	1,825
FICA - SOCIAL SECURITY		-	310
FICA - MEDICARE		-	73
EMPL'EE TERMINATION PAYOUT	1,500	5,985	5,000
TUITION REIMBURSEMENT	1	-	1,000
UNEMPLOYMENT	15,000	7,501	6,975
FLEX PLAN	810	683	810
EMPLOYMENT ADVERTISING	1,200	1,413	1,200
PERSONNEL TOTAL	43,966	26,208	40,973
PLANNING			
PLANNING BOARD	3,170	3,170	3,170
PLANNING COORDINATOR	52,421	54,657	56,400
PLANNING BOARD CLERICAL	25,592	12,188	23,802
PLANNING BOARD MINUTES	3,027	826	3,027
PLANNING CONSULTANT	21,600	13,500	15,000
PLANNING BOARD OT	840	1,035	840
LONGEVITY PLAN	250	250	250
HEALTH INSURANCE	22,200	21,684	22,380
DENTAL INSURANCE	1,080	1,078	1,080

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
LIFE INSURANCE	58	58	50
LONG-TERM DISABILITY	220	242	152
CPI RETIREMENT	2,097	2,112	2,256
SHORT-TERM DISABILITY	213	177	260
FICA - SOCIAL SECURITY	5,289	4,236	5,357
FICA - MEDICARE	1,237	991	1,253
WORKERS COMPENSATION	2,490	2,490	244
MILEAGE/CONFERENCES	1,005	487	1,005
ADVERTISING	680	708	680
REGISTRY OF DEEDS	750	285	750
OFFICE	1,100	1,003	1,100
POSTAGE	1,920	1,352	1,500
BOOKS/SUPPLIES	190	215	190
SNHPC	3,629	3,629	3,685
SPECIAL PROJECTS	1,000	-	1,000
PLANNING TOTAL	152,058	126,372	145,431
ZONING			
ZBA Clerical	1,025	19	1,025
SOCIAL SECURITY	64	1	64
MEDICARE	15	0	15
TRAINING/CONFERENCES	120	-	120
ZBA ADVERTISING	525	208	525
ZBA SUPPLIES	150	100	150
ZBA POSTAGE	600	90	600
ZONING TOTAL	2,499	418	2,499
GOV'T BUILDINGS			
CLOCK MAINTENANCE STIPEND	975	975	1,300
GROUNDSKEEPING WAGES	7,020	8,970	7,080
FICA - SOCIAL SECURITY	61	617	520
FICA - MEDICARE	14	144	122
WORKERS COMPENSATION	97	97	76

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
TELEPHONE	11,832	13,712	11,460
INTERNET	1,200	1,603	1,752
JANITORIAL SERVICES	11,395	7,938	9,750
ELECTRICITY	7,500	5,069	5,940
HEATING OIL	8,526	6,424	8,771
REPAIRS & MAINTENANCE	15,518	17,561	17,168
DEEDED PROPERTIES	1	-	1
GROUNDSKEEPING=GOVT	9,590	5,625	9,540
LAND PURCHASE	1	-	1
FURNITURE/FIXTURES	1,000	460	1,000
GOV'T BLDGS TOTAL	74,730	69,193	74,481
CEMETERIES			
REPAIRS, MAINTENANCE &	30,400	31,103	30,670
CEMETERY IMPROVEMENT	1,500	-	1,500
CEMETERIES TOTAL	31,900	31,103	32,170
INSURANCE			
PROPERTY LIABILITY	78,600	69,379	68,565
INSURANCE DEDUCTIBLE	5,000	344	5,000
INSURANCE TOTAL	83,600	69,723	73,565
TRUSTEES OF TRUST FND			
TRUSTEE STIPEND	1,000	1,000	1,000
SAFE DEPOSIT BOX FEE	70	64	70
TRUSTEES TOTAL	1,070	1,064	1,070
POLICE			
POLICE = FULL-TIME WAGES	461,731	471,489	539,834
POLICE = PART-TIME WAGES	109,458	101,783	63,185
POLICE = OVERTIME	32,295	32,107	35,354
LONGEVITY PLAN	1,000	1,000	1,000
HEALTH INSURANCE	125,852	124,446	146,534
DENTAL INSURANCE	6,525	6,333	6,360
LIFE INSURANCE	519	513	504

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
CPI RETIREMENT	1,939	1,643	1,458
SHORT-TERM DISABILITY	1,875	1,823	1,903
LONG TERM DISABILITY	1,711	1,743	2,492
FICA - SOCIAL SECURITY	9,886	10,468	7,121
FICA - MEDICARE	8,667	8,685	9,271
NHRS - POLICE RETIREMENT	123,111	125,662	154,367
WORKERS COMPENSATION	17,590	17,590	16,143
TRAINING/CONFERENCES	3,000	3,244	3,000
PROSECUTOR	1	-	1
TELEPHONE	13,200	13,652	14,004
CONTRACTED SERVICES	45,673	44,686	52,542
INTERNET	1,980	1,966	1,980
DUES & SUBSCRIPTIONS	1,400	954	1,400
UNIFORMS/EQUIPMENT	18,950	19,543	19,200
OFFICE	7,500	6,901	7,500
POSTAGE	750	759	880
GASOLINE	19,250	17,046	22,500
VEHICLE MAINT	8,850	9,690	10,500
RADIO MAINTENANCE	4,600	3,849	7,500
VEHICLES	1	-	-
MISCELLANEOUS	4,125	3,100	4,150
HIRED POLICE SERVICES	248	-	1
JANITORIAL	4,500	4,207	4,500
ELECTRICITY	5,100	4,894	5,100
HEATING OIL	1,700	1,501	1,700
BUILDING	3,600	2,550	3,600
POLICE TOTAL	1,046,587	1,043,828	1,145,584
FIRE			
FIRE DEPARTMENT	16,705	36,728	37,102
FIRE CHIEF	36,729	16,373	16,952
FIRE CHIEF MILEAGE	1,000	1,875	1,800

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
AD&D INSURANCE	4,504	4,204	4,864
FICA - SOCIAL SECURITY	4,359	3,832	3,351
FICA - MEDICARE	1,019	886	784
WORKERS COMPENSATION	5,938	5,938	6,951
TELEPHONE	1,792	1,921	1,792
TECHNOLOGY EXPENSES	4,969	3,596	5,369
INTERNET	1,762	1,882	1,882
INNOCULATIONS/PHYSICALS	1,500	1,091	1,450
DUES - SOUHEGAN MUTUAL	1,154	1,079	1,079
POSTAGE/OFFICE SUPPLIES	1,200	1,754	1,400
CDL LICENSING	200	460	300
EXPLORER PROGRAM	200	360	200
MISCELLANEOUS	1,600	2,064	1,600
PROTECTIVE	23,500	17,845	23,500
UNIFORMS	1,800	2,108	1,800
PROTECTIVE CLOTHING	11,000	9,652	11,000
FIRE EQUIPMENT REPAIR	2,300	3,925	2,300
FIRE RELATED EXPENSES	2,300	6,127	5,200
CISTERN/HYDRANT MAINT.	700	560	700
FIRE INSPECTOR	16,873	17,814	17,208
FIRE INSPECTOR - SS		1,009	1,067
FIRE INSPECTOR - MEDICARE		256	250
MILEAGE/CONFERENCES	1,700	1,559	1,400
BOOKS & SUPPLIES	1,500	1,747	1,800
FIRE FIGHTING TRAINING	6,000	4,717	6,000
EMERGENCY 911 LINES	419	426	427
CELLULAR PHONE	2,000	2,762	2,400
DISPATCHING SERVICES	3,798	2,634	3,798
RADIO CIRCUITS	2,316	2,316	1,158
PAGERS	1,911	2,377	2,900
RADIO MAINTENANCE	2,000	2,251	3,000

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
PAGER REPAIRS	400	436	400
VEHICLE MAINT SUPPLIES	600	564	600
GASOLINE	660	403	750
DIESEL FUEL	3,995	4,216	4,590
ENGINE #1 MAINT. E1	4,200	7,350	4,000
ENGINE #2 MAINT. E2	3,000	2,395	3,000
HOSE #1 MAINTENANCE H1	2,000	906	2,000
TANKER MAINTENANCE T1	3,500	1,739	3,500
AMBULANCE MAINT. A2	2,500	342	-
UTILITY MAINTENANCE U2	700	371	700
76-X1 AMBULANCE MAINT. A1	1,500	669	-
76M7 Forestry/Tanker F1	1,500	537	1,500
RTV1=All Terrain Vehicle	250	97	200
76-E5 MAINTENANCE	2,500	2,812	2,500
TRASH REMOVAL	1,368	1,496	1,608
ELECTRICITY	4,500	4,812	4,000
HEATING OIL	3,654	4,171	3,759
BUILDING/EQUIPMENT	5,500	5,436	6,000
MISCELLANEOUS	400	908	400
EMERGENCY CALLS	33,470	34,947	34,000
EMERGENCY CALLS - SS		1,626	2,108
EMERGENCY CALLS - MEDICARE		380	493
FIRE TOTAL	240,945	240,740	248,892
BUILDING			
BUILDING INSPECTOR	31,908	30,424	32,838
BUILDING DEPARTMENT	21,288	21,782	23,057
LONGEVITY PLAN	138	138	138
FICA - SOCIAL SECURITY	3,298	3,245	3,474
FICA - MEDICARE	771	759	812
WORKERS COMPENSATION	1,582	1,581	1,852
MILEAGE / TRAINING	2,900	1,282	2,900

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
CELL PHONE	240	240	240
TECHNOLOGY	1,393	1,392	1,413
PROFESSIONAL SERVICES	630	574	630
OFFICE SUPPLIES &	800	751	600
POSTAGE	300	266	300
MISC/PUBLICATIONS	600	-	600
BUILDING TOTAL	65,848	62,436	68,854
EMERGENCY MGMT			
EMERGENCY MGT DIRECTOR	3,000	3,000	4,000
EMERGENCY MGMT - SOC SEC	186	186	248
EMERGENCY MGMT - MEDIC	44	44	58
REIMBURSEMENTS	400	-	400
EMERGENCY MGMT PHONE	855	114	643
EMERGENCY MGMT MISC	9,077	9,479	9,622
ELECTRICITY FOR RADIO SITE			840
EMERGENCY MGMT TOTAL	13,562	12,822	15,811
FOREST FIRE			
REIMBURSEMENTS	100	-	100
FOREST FIRE SUPPLIES & EQUIP	1,500	1,293	1,500
FOREST FIRES	500	-	500
FOREST FIRE TOTAL	2,100	1,293	2,100
HIGHWAY			
HIGHWAY DEPT. FULL-TIME	329,900	305,914	332,774
HIGHWAY DEPT. CLERICAL	8,245	3,820	17,528
HIGHWAY DEPT. OVERTIME	49,485	64,654	50,424
LONGEVITY	1,500	1,250	1,500
HEALTH INSURANCE	98,400	93,053	126,796
DENTAL INSURANCE	4,836	3,871	5,856
LIFE INSURANCE	403	378	353
LONG-TERM DISABILITY	1,600	1,283	908
CPI RETIREMENT	13,196	8,860	13,446

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
SHORT-TERM DISABILITY	1,340	1,012	1,552
FICA - SOCIAL SECURITY	24,126	23,157	25,148
FICA - MEDICARE	5,642	5,425	5,881
WORKERS COMPENSATION	19,665	19,664	20,814
SEMINARS	900	403	900
TELEPHONE/RADIO	3,600	2,907	3,500
INTERNET	900	899	900
TOOLS	3,600	6,155	5,000
NOTICES/PERMITS	1,500	600	1,500
DUES & SUBSCRIPTIONS	880	238	205
UNIFORMS & BOOTS	6,790	9,002	7,782
OFFICE	1,100	1,920	1,000
POSTAGE	100	51	100
SIGNS	2,500	535	2,500
SAFETY EQUIPMENT	2,000	1,161	2,000
RADIO MAINTENANCE	1,000	2,038	1,000
DRUG TESTING	700	616	700
EQUIP SUPPLIES & PARTS	61,000	72,547	61,000
TIRES/REPAIRS	5,000	4,803	5,000
EQUIPMENT REPAIRS	30,000	44,998	30,000
WELDING/SUPPLIES	1,700	2,965	1,700
ELECTRICITY	5,600	6,192	5,600
HEATING OIL	2,500	1,271	1,800
BLDG REPAIR & MAINT/CLEANING SUPP	8,000	7,933	8,000
GASBOY SYSTEM REPAIRS	3,000	-	3,000
BLASTING	5,000	-	5,000
PAVING	301,000	315,649	321,000
LINE STRIPING	8,331	7,535	8,331
SUMMER	59,735	50,275	59,735
BRIDGE MAINTENANCE	1,650	42	1,650
GRAVEL	31,000	31,000	31,000

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
CALCIUM	10,000	10,762	11,000
COLD PATCH/ASPHALT	2,175	1,450	2,175
CULVERTS/CATCH BASINS	4,700	8,255	6,000
GUARD RAILS	8,000	15,610	8,000
GASOLINE	3,740	4,584	4,250
DIESEL FUEL	14,100	29,080	16,200
WINTER HIRED EQUIPMENT	63,340	102,430	66,576
SALT/CALCIUM	115,000	117,165	115,000
SAND	20,995	26,646	21,995
GASOLINE (WINTER DEC-MAR)	1,619	-	1,840
DIESEL FUEL	16,450	18,453	18,900
PLOW BLADES/TIRE CHAINS	6,700	7,074	6,700
PLOW - HIRED TRUCKS	1,846	1,314	1,846
HIGHWAY TOTAL	1,376,089	1,446,898	1,453,365
HIGHWAY BLOCK GRANT			
HW BLOCK GRANT - PAVING	34,333	20,977	34,333
H.B.G.-SPECIAL PROJECTS	100,000	74,884	100,000
H.B.G.- EQUIP PURCHASES	20,000	20,000	20,000
HIGHWAY BLOCK GRANT TOTAL	154,333	115,861	154,333
STREET LIGHTING	6,384	6,455	6,384
TRANSFER STATION			
SANITATION=FULL-TIME	104,692	101,778	106,454
SANITATION=PART-TIME	60,114	62,841	63,758
SANITATION=OVERTIME	8,180	12,408	8,350
LONGEVITY PLAN	713	713	1,213
HEALTH INSURANCE	27,200	24,281	27,380
DENTAL INSURANCE	1,476	1,483	1,476
LIFE INSURANCE	115	129	101
LONG-TERM DISABILITY	440	470	287

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
CPI RETIREMENT	4,188	2,971	4,258
SHORT-TERM DISABILITY	425	343	491
FICA - SOCIAL SECURITY	10,769	11,403	11,146
FICA - MEDICARE	2,519	2,641	2,607
WORKERS COMPENSATION	7,518	7,518	7,557
MILEAGE/CONFERENCES	1,815	1,482	1,815
TELEPHONE	1,218	1,253	1,218
INTERNET	1,320	1,275	1,320
DUES & SUBSCRIPTIONS	1,273	1,094	2,555
OFFICE SUPPLIES	450	440	1,214
POSTAGE	340	-	340
PROTECTIVE EQUIPMENT	3,858	1,117	3,333
MISCELLANEOUS	3,700	8,171	3,700
HOUSEHOLD HAZARDOUS	1,000	640	1,500
TIPPING FEES	62,235	54,076	62,235
TRUCKING FEES	11,309	9,728	11,382
TIRE/RECYCLABLE REMOVAL	16,750	14,457	16,750
TIPPING FEES FOR DEMO	18,125	12,988	18,125
TRUCKING FEES FOR	7,890	6,955	8,130
RECYCLABLE TRUCKING	15,010	14,320	15,580
ELECTRICITY	4,600	4,152	4,600
HEAT	650	350	650
BUILDING	5,143	2,782	5,343
GROUNDS	6,900	5,355	8,800
SALT SUPPLY	2,099	1,544	2,099
SUPPLIES/TOOLS	2,600	1,794	2,600
DIESEL FORKLIFT	1,713	1,826	2,336
VEH/EQUIPMENT	7,300	2,812	7,300
TRAILER MAINTENANCE	5,285	1,938	5,285
EQUIPMENT REFURBISH	3,000	1,008	7,500
TRANSFER TOTAL	413,932	380,536	430,788

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
LANDFILL/GROUND MONITORING	4,600	4,010	4,600
HEALTH OFFICER			
HEALTH OFFICER STIPEND	3,000	3,000	3,000
SOCIAL SECURITY	186	186	186
MEDICARE	44	44	44
WORKERS COMPENSATION		-	153
HEALTH SEMINARS	400	330	400
WATER TESTING	200	90	200
HEALTH OFFICER SUPPLIES	100	44	100
HEALTH TOTAL	3,930	3,694	4,083
HEALTH & WELFARE			
HOME HEALTH CARE/VNA	3,000	3,000	3,000
GRANITE ST CHILDREN'S ALLIANCE	500	500	1,000
CASA	500	500	500
CHRISPINS HOUSE	800	800	800
RED CROSS DONATION	1,000	1,000	1,000
ST. JOSEPH COMMUNITY	2,250	2,160	2,250
FOOD	1,000	250	800
HEAT & ELECTRICITY	7,000	3,074	6,000
MEDICAL	700	762	500
HOUSING	20,000	25,595	21,900
WELFARE-MISC	2,000	403	500
WELFARE TOTAL	38,750	38,044	38,250
RECREATION			
DIRECTOR'S SALARY	54,181	54,181	56,399
RECREATION CLERICAL	44,002	32,742	38,355
LONGEVITY PLAN	750	250	250
HEALTH INSURANCE	22,400	18,880	22,580
DENTAL INSURANCE	784	616	744

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
LIFE INSURANCE	115	119	101
LONG-TERM DISABILITY	412	394	256
CPI RETIREMENT	3,927	2,562	3,790
SHORT-TERM DISABILITY	388	237	437
FICA - SOCIAL SECURITY	6,133	5,948	5,890
FICA - MEDICARE	1,435	1,382	1,378
WORKERS COMPENSATION	4,822	4,822	5,571
CONFERENCES, TRAINING, C	800	25	550
TELEPHONE	1,956	1,160	1,020
TECHNOLOGY	3,500	3,480	3,480
JANITORIAL	1,500	1,530	1,500
ELECTRICITY	1,400	1,228	1,400
DUES AND SUBSCRIPTIONS	1,210	1,181	1,110
OFFICE EQUIPMENT	1,800	1,815	2,100
OFFICE SUPPLIES	1,300	1,235	1,300
POSTAGE	1,280	716	1,160
GASOLINE - VAN	726	511	825
GROUNDSKEEPING	3,000	8,424	3,500
VAN MAINTENANCE	1,143	661	1,143
SENIOR TRIP EXPENSES	450	478	500
AWARDS/SCHOLARSHIPS/GI	1	-	1
RECREATION TOTAL	159,415	144,578	155,340
LIBRARY			
LIBRARY=FULL-TIME WAGES	51,943	45,479	53,458
LIBRARY=PART-TIME WAGES	124,517	135,777	129,483
LONGEVITY PLAN	1,813	1,969	1,969
HEALTH INSURANCE	19,188	18,870	19,452
DENTAL INSURANCE	824	682	684
LIFE INSURANCE	58	71	50
LONG-TERM DISABILITY	218	275	144
CPI RETIREMENT	2,078	2,024	2,138

Account Name	{2017} Budget	{2017} Actual	{2018} Requested
SHORT-TERM DISABILITY	211	182	247
SOCIAL SECURITY	11,053	11,245	11,464
MEDICARE	2,585	2,630	2,681
WORKERS COMPENSATION	588	588	706
TELEPHONE	2,976	2,925	3,060
HEATING OIL	3,900	2,886	3,400
TRUSTEES CONTINGENCY	10,000	-	10,000
LIBRARY(APPROPRIATION)-	55,399	55,399	56,939
LIBRARY TOTAL	287,351	281,002	295,875
PATRIOTIC PURPOSES			
MEMORIAL DAY	500	473	500
JULY 4TH CELEBRATION	7,000	7,000	7,000
PATRIOTIC TOTAL	7,500	7,473	7,500
CONSERVATION/ENERGY			
FORESTRY CONSULTANT	585		585
CONSERVATION -			-
ENERGY COMMISSION	150		150
CONSERVATION TOTAL	735	-	735
2018 BUDGET TOTALS	4,765,494	4,626,087	4,988,259



Budget of the Town (MS-6)

Special/Individual Warrant Articles

January 1, 2018 - December 31, 2018

Special warrant articles are defined in RSA 32:3. VI, as appropriations:

- 1.) in petitioned warrant articles;
- 2.) raised by bonds or notes
- 3.) to separate fund created pursuant to law, such as
capital reserve funds or trust funds
- 4.) designated on the warrant as a special article or as a non-lapsing
or nontransferable article

Purpose of Appropriations	Warrant Article #	Appropriations Ensuing FY (Recommended)
New Fire & EMS Facility	10	2,510,000
Fire Dept Vehicle CRF	12	130,000
New Tanker Truck	13	425,000
Hwy Truck CRF	14	90,000
Pre-owned Dump Truck	15	85,000
Hwy Equipment CRF	16	30,000
New 3.5-yard Front End Loader	17	210,000
Town Bridge Repair CRF	18	40,000
Reconstr Lyndeboro Rd Culvert	19	67,000
Constructing Salt Shed	20	46,000
Revaluation CRF	21	30,000
New Mini-Bus	22	56,500
Total of Individual & Special Warrant Articles		3,719,500

Budget of the Town Revenues (MS-6)

SOURCES OF REVENUE	Estimated Revenues 2017	Actual Revenues 2017	Estimated Revenues 2018
TAXES			
Land Use Change Tax	30,000	128,985	50,000
Timber Tax	21,000	28,537	21,000
Int & Penalties of Delinquent Taxes	100,000	124,950	100,000
Excavation Tax (\$.02/cu yd)	6,000	5,730	6,000
LICENSES, PERMITS & FEES			
Busines Licenses & Permits	1,300	2,085	1,300
Motor Vehicle Permit Fees	950,000	1,237,675	1,050,000
Building Permits	49,186	49,349	49,000
Other Licenses, Permits & Fees	60,935	70,662	60,935
FROM STATE			
Meals & Rooms Tax	282,000	285,624	285,624
Highway Block Grant	200,000	201,614	201,618
State & Fed Forest Land Reimb		131	131
Other (FEMA & Bridge Aid)			
CHARGES FOR SERVICES			
Income from Departments	82,809	115,615	95,559
Other Charges			
MISCELLANEOUS REVENUES			
Sale of Municipal Property			
Interest on Investments	2,200	17,857	18,200
Other Charges	33,350	53,245	33,350
INTERFUND OPERATING TRANSFERS IN			
From Capital Reserve Funds			
From Tr Funds & Fiduciary Funds		2,172	
From Conservation Funds			
OTHER FINANCING SOURCES			
Amount VOTED from Surplus			
TOTAL ESTIMATED REVENUES/CREDITS	1,818,780	2,324,232	1,972,717

Schedule of Town Property

Town Hall Property (018-036)	
Land	113,000
Town Hall Building	502,900
Town Hall Contents	567,100
Old Engine House Building	131,600
Old Engine House Contents	24,300
Gazebo	31,355
Ball Field/Grandstand Property (018-037)	
Land	122,300
Grandstand Structure	24,000
Concession Stand	4,751
Library (008-111)	
Land and Building	1,326,200
Contents	1,208,900
Wason Building (019-010)	
Land and Building	340,400
Contents	12,500
Fire Station (019-026)	
Land and Building	253,900
Contents	212,900
Highway/Police Dept Property (008-117)	
Land	168,900
Highway Building	124,200
Contents	119,100
Police Station Building	368,900
Contents	262,700
Transfer Station (007-070)	
Land and Building	1,063,600
Contents	213,600
New Boston Central School (018-038)	
Land and Buildings	7,516,900
Contents	500,000
Central School Road (018-039)	
Land	109,300
New Boston Cemetery (008-097)	
Land and Building	184,300
New Land (008-110-2)	115,100
Ball Fields (007-074-001)	393,300

**Land and Buildings reflect assessed value, contents reflect insured value.*

2017 Finance Committee Report

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate money warrant articles for both the Town and School. Their recommendations appear in this report and on the official voting ballot.

The Finance Committee as well as Town and School officials and departments have prided themselves in bringing tight budgets to the voters in March. Rarely do these departments try to include “wants” instead of actual “needs.” In terms of operating budgets, the Committee literally goes line-by-line with department heads and school officials in order to understand the need for any increases proposed. The Committee’s goal is to develop a budget that the Committee and Selectmen/School Board feel is reasonable to request from taxpayers.

Voters often wonder why the Finance Committee’s votes to approve town and school operating budgets, as well as additional warrant articles, are almost always unanimous. Issues and problems are discussed extensively until all members are in agreement.

The Capital Improvements Program (CIP) reviews warrant article items that cost more than \$20,000. This Committee thoroughly scrutinizes each proposed item over a number of years, looking at both the best costs and timing in order to develop a schedule of needed projects that won’t cause the tax rate to spike. Through the use of Capital Reverse Funds (CRFs) for expensive trucks and equipment on rotation schedules, a smaller amount can be collected yearly so that funds are available when these items are needed.

The Finance Committee began meeting with individual departments in late October. On Thursday, January 11th, they met for a final review and to vote their recommendations for the Town and School Operating Budgets and individual warrant articles

TOWN WARRANT

Town Operating Budget

The town's proposed operating budget for 2018 is **\$4,988,259**, and the Committee felt that this budget was appropriate, as it reflects the day-to-day costs for the town to operate.

Most of the increase involves salaries. These in accordance with the Towns' Step and Grade system.

Finance members have appreciated the fact that town department heads work hard to bring in reasonable budgets, with solid numbers and rationale for any decreases or increases.

The default budget, used if the proposed budget fails, is **\$4,866,098**. This is \$122,161 less than the proposed budget.

Finance voted 7-0 to recommend.

Fire Department Issuance of Bonds for \$2,510,000

For the purpose of designing and constructing a new Fire and EMS Facility in the Town of New Boston and to include funds for the repurposing/demolition of the present Fire Station.

Research and needs study has been thoroughly completed and a plan developed by the Fire Station Building Committee over five plus years. The results have been reviewed at the CIP meeting as well as a presentation has been made to the Finance Committee/Board of Selectmen that explains in detail all aspects of the project. The Board of Selectmen added \$60,000 above the original Fire Ward request to allow for the flexibility to refurbish or demolish the existing Fire Station structure. The land for the building was purchased as a result of a Town Meeting vote in 2015.

Finance voted 7-0 to recommend.

Fire Department Vehicles CRF, \$130,000

This yearly CRF includes both replacement and mid-life refurbishment of all Fire Department vehicles except the ambulance, which is purchased through a separate ambulance fund that derives its revenues from user fees not taxes.

The vehicles include two front-line pumpers and a preowned pumper at the Hilltop Station, a tank truck, a hose reel truck, a forestry truck and a light rescue vehicle.

All of these vehicles are extremely expensive, with pumpers costing over \$600,000. With a midlife refurbishment, these pumpers generally have a 25-year life cycle. The other vehicles also have 15 to 30-year cycles. While this is good on one hand, it makes projecting future costs problematic.

The 1988 tank truck is scheduled for replacement and will be purchased in 2018 at an estimated cost of \$425,000 and the 1991 Pumper (the replacement of which had already been deferred for three years) is scheduled for replacement in 2019 at an estimated cost of \$650,000.

The CIP Committee carefully reviews this vehicle schedule annually, attempting to account for any known increases in vehicle costs and has recommended a deposit into the CRF of \$130,000.

Finance voted 7-0 to recommend

Highway Dump Truck CRF, \$90,000

This CRF now covers six full-sized 6-wheel dump trucks (\$260,000 new replacement cost), one smaller 6-wheel truck (\$125,000 new replacement cost) and one 10-wheel truck (\$295,000 new replacement cost). Over the next nine years the entire fleet will need to be replaced.

For the past several years, Road Agent Dick Perusse has had good success in finding preowned trucks as our replacements at great savings to the town. A pre-owned dump truck will be purchased in 2018 at an estimated cost of \$85,000. He believes that this will continue to be a viable option for some vehicles but does need to purchase new vehicles periodically in order to get the full 15-year life from them.

The CIP Committee reviewed a schedule of the required purchases and recommends a \$90,000 CRF deposit each year over the next six years in order to maintain balances in the fund needed to purchase these vehicles.

Finance voted 7-0 to recommend

Highway Heavy Equipment CRF, \$30,000

The CRF covers the replacement cost of the grader, loader and backhoe. After reviewing the updated replacement schedule provided by the Road Agent, which extended the life of these pieces of equipment due to more preventative maintenance and repair, the CIP Committee recommends a \$30,000 deposit into the fund each year for the next six years.

The 2005 Loader, at an estimated cost of \$210,000, and will be purchased in 2018.

Finance voted 7-0 to recommend

Bridge Repair/Replacement CRF, \$40,000

This yearly CRF will remain at its current funding of \$40,000.

Scheduled for 2018 is the replacement of the culvert on Lyndeborough Road that begins at the entrance to Towne's Gravel Pit. Road Agent Dick Perusse has received detailed estimates for all the work involved with this \$67,000 project. Funds will be taken from the CRF to cover the work.

Upcoming projects to be funded by this CRF are the large Bedford Road culverts at Foxberry Lane (2019), repairs to Howe Bridge (2020) and Tucker Mill Road Bridge (2023).

Finance voted 7-0 to recommend

Highway Salt Shed, \$46,000

The Road Agent plans to seek voters' approval for funding for the Salt Shed of \$46,000 in 2018 and the balance of \$46,000 in 2019. He continues to work on refining the cost as much as possible with a construction target of 2019.

Finance voted 7-0 to recommend

Purchasing a new mini-bus \$16,500 to be taken from fund balance. (Not to be raised by taxation)

The New Boston Recreation Department, proposes to purchase a new 'mini-bus' type vehicle with a capacity of fifteen passengers (15) for \$56,500, off set by \$40,000 from the Recreation Revolving, to be used primarily for the senior's program provided by the New Boston Recreation Department, but also other departments, like the Fire Department, school and youth programs.

This vehicle will replace the current 2005 GMC van that was purchased in 2008 (used) and is showing rust and deterioration in the body.

The big benefit for a mini-bus will be easier senior access with a step-up entry and walk-through aisle, plus improved safety because it will be more stable on the road. This vehicle is also equipped with a handicap ramp.

Finance voted 7-0 to recommend

Property Revaluation Funding, \$30,000

An update of town-wide property valuation was performed in 2016. The CIP Committee recommends a deposit of \$30,000 (a savings of \$5,000 over the prior year) into the CRF to begin collecting for the full revaluation required by State law scheduled for 2021.

Finance voted 7-0 to recommend

A land easement for of the Whipple Free Library to enter into a 20-year Solar Power Purchase Agreement, No cost

The Trustees of the Whipple Free Library would like to enter into a 20-year Solar Power Purchase Agreement with an easement of 0.17 acres of town land (behind the library shed), for the purpose of locating solar energy facilities, with an option to purchase these facilities after year 6, with funds from the Library Foundation or private sources, and for the Whipple Free Library to purchase all of the needed electrical energy produced by this facility at a rate comparable to what it is currently paying, over the term of the agreement.

This would reduce carbon emissions into the air by 25 tons per year. This has no effect on the tax rate.

Finance voted 6-1 to recommend

SCHOOL WARRANT

Article 2 – Budget

School Operating Budget, \$15,868,429

In mid-December, New Boston Central School Principal Tori Underwood gave the Finance Committee an excellent presentation on the proposed 2018-2019 school operating budget. As it was last year the presentation was so thorough that there were few questions and all present felt this was again one of the best budgets brought forward in years. We continue to have one of the lowest cost per pupil school systems in the State.

Background

Regarding our Central School, the NH State elementary average for per pupil expenses in 2016-2017 was **\$15,397.60**. Our per pupil expense for 2016-2017 was **\$11,919.21** per pupil, the 7th lowest in the state out of 156 elementary schools.

Despite the low spending, we are above the state average in all areas of NECAP/SBAC testing.

NH State middle school average for per pupil expenses in 2016-2017 was \$14,740.66. Mountain View Middle per pupil expense for 2016-2017 was \$12,134.35 per pupil, the 5th lowest in the state out of 63 middle schools.

NH State high school average for per pupil expenses in 2016-2017 was \$15,537.80. Goffstown High per pupil expense for 2016-2017 was \$12,923.70 per pupil, the 7th lowest in the state out of 73 high schools.

Budget

The increase over last year's budget is \$523,844 or 3.5%. Additionally, the default budget (used if the proposed does not pass) is \$42,801 less than the proposed budget.

The biggest increases are the higher number of students who will be attending Goffstown High School and the increase of the tuition rate at both the middle and high schools.

At Goffstown High School the tuition increases by \$937 per pupil making the 2018-2019 cost per student \$14,556. This, plus having our number of students increasing by 16, increases the budget by \$523,123.

At Mountain View Middle School, the tuition increased by \$965 per pupil making the 2018-2019 cost per student \$13,917 and our number of students decreasing by 7. This result is a \$39,032 increase.

The costs directly attributed to our Central School will increase by \$3,167 or .04%. This does not include the amount in the Support Staff Warrant Article #3. With the addition of Warrant Article #3, the increase to the Central School will be \$36,319 or 1.01%. The Central School utilized almost \$20,000 in grant money to fund the sixth-grade science program, science leveled readers in grades K-4, assessment kits for K-2, math and reading materials, and Special Education supplies. In addition, a part-time Special Education Secretary and 60% of the Certified Occupational Therapy Assistant salary is also grant funded.

Finance voted 7-0 to recommend

Article 3– CBA

A three-year contract is being proposed for the New Boston Support Staff. The Support Staff bargaining unit includes our Paraprofessionals, Kitchen Workers, Custodians, Lead Custodians, Office Assistants and the Kitchen Manager. With the important work these key individuals perform on a daily basis, New Boston Central School continues to be a special place to learn and grow.

This three-year contract includes a year-one average wage increase of 4.8%. This increase is reflective of the need to bring up the starting wages to ensure competitiveness with benchmarked towns. The year two, and three, average increases are 2.32% and 2.15% respectively. There are no changes to insurance.

The costs associated with this three-year agreement are as follows:

Year 1 - \$35,367

Year 2 - \$20,439

Year 3 - \$19,302

Finance voted 7-0 to recommend

Article 4 – CRF

This article authorizes the deposit of **\$100,000** into the New Boston Central School Facilities Renovations and Repair Capital Reserve Fund (CRF). This money will come from unexpended funds from the current 2017/2018 school year.

This Fund was created by the school district voters in March of 2010. The New Boston Central School Facilities Renovation and Repair Fund was established to address renovations and repairs at the Central School and has been used as a source of funds which include the 2012 renovations of the White Building for use as a kindergarten classroom, the replacement of the Fire Control System Water Cisterns in 2012-2013, soil contamination clean up resulting from the leaking fuel oil tanks in 2014, White Building septic system repairs and the addition of a portable classroom structure. During the summer of 2017, the fund was used to replace two sections of the roof at NBCS. The gym and the adjacent section were both replaced with a 30-year roof. The SAU 19 Facilities Director has a focused and prioritized list of facility

repairs that the school desperately needs. The next projects that are being focused on by the School Board are focused around building envelope and energy usage. Specifically, the School Board is conducting an energy audit during the 2017/2018 school year. Projects to follow will be heating controls and replacing old, failing windows. The CRF will be used to fund these projects. The back-parking lot and the surrounding drainage is also a project that will be funded by this CRF in the near future.

Finance voted 7-0 to recommend

Finance Committee:

Bill Gould, Chairman

Roch Larochelle

Glen Dickey, representing the School Board

Christine Quirk, representing the Select Board

Nick Sanders – alternate

Kim Colbert

Ken Lombard

Brandy Mitroff

Bill Schmidt - alternate



Photo by: Maralyn Segien

“Winter is not a season, it’s an occupation.”

~Sinclair Lewis

Finance Committee 2018 Estimated Tax Rate

<u>Year</u>	<u>Assessed Valuation</u>	<u>Tax Rate</u>
2013	\$542,000,000	\$24.24
2014	\$550,774,000	\$25.45
2015	\$560,210,325	\$26.71
2016	\$629,707,167	\$23.35
2017	\$636,004,239	\$24.35
2018	\$645,163,418	\$26.23*

TOWN WARRANT

<u>Item</u>	<u>Expense/Revenue</u>	<u>Tax Rate Impact</u>
2017 Town Operating Budget	\$4,988,259	\$7.73
New Fire Station	\$2,510,000	No 2018 tax Impact
Fire Dept. Vehicle CRF	\$130,000	\$0.20
New Tanker Truck	\$425,000	No 2018 tax Impact
Highway Truck CRF	\$90,000	\$0.14
Pre-owned Dump Truck	\$85,000	No 2018 tax Impact
Highway Heavy Equip. CRF	\$30,000	\$0.05
New 3.5-yard Front-End Loader	\$210,000	No 2018 tax Impact
Bridge Repair/Replacement CRF	\$40,000	\$0.06
Lyndeboro Rd. Culvert	\$67,000	No 2018 tax Impact
Salt Shed	\$46,000	\$0.07
2021 Town Revaluation CRF	\$30,000	\$0.05
New Mini-bus	\$56,500	No 2018 tax Impact
Expenses Proposed for 2018	\$8,707,759	\$13.50
Veteran Credits	\$175,259	\$0.27
Less Estimated Revenues	(\$5,341,339)	(\$8.28)
NET TOWN		
APPROPRIATION:	\$3,541,679	\$5.49

*estimate

SCHOOL WARRANT

<u>Item</u>	<u>Expense/ Revenue</u>	<u>Tax Rate Impact</u>
2018-2019 School Operating Budget	\$15,868,429	\$24.60
Less Est. State Adequacy Grant	(\$2,907,902)	-\$4.51
Less Estimated Revenue	(\$300,840)	-\$0.47
Estimated Unspent Funds from 2017-2018 Operating Budget	(\$150,000)	-\$0.23
Funding Facilities Repair CRF (To come from the June 30, 2018 Unreserved Fund balance)	\$100,000	\$0.15
Up to 2.5% of current budget held in state fund.		
3-year Collective Bargaining Agreement	\$35,367	\$0.05
NET SCHOOL APPROPRIATION:	\$12,645,054	\$19.60
<u>COUNTY TAX</u> (Estimated)	\$738,000	\$1.14
2018 TOTAL TOWN & SCHOOL TO BE RAISED BY TAXES (Estimated)	\$16,924,733	\$26.23

Notes on 2018 Estimated Tax Rate

Based on conservatively estimated revenues and assessed valuation of town properties, the estimated 2018 tax impact represents an estimated total increase of \$1.88/\$1,000 from 2017. What could lower this number by the time the tax rate is set in the fall are increased revenues, an increase in unspent funds from the school's 2017-2018 budget, and/or a higher final assessed valuation. Also note that this does not include any tax rate reduction from the unanticipated school budget surplus.

Tax Collector Report (MS-61)

Fiscal Year Ended December 31, 2017

DEBIT	Levies of:	2017	2016
Uncollected Taxes			
at Beginning of Fiscal Year:			
Property Taxes	xxx	\$538,263.61	
Land Use Change	xxx	\$0.00	
Yield Taxes	xxx	\$473.61	
Excavation Tax	xxx	\$3,097.58	
Prior Years' Credit Balance	(\$23,454.28)		
This Year's New Credits			
Taxes Committed this Year:			
Property Taxes	\$15,544,445	\$0.00	
Land Use Changes	\$159,390.00	\$191,820.00	
Timber Yield Taxes	\$23,104.97	\$5,432.28	
Excavation Tax	\$5,730.15	\$0.00	
Overpayment Refunds:			
Property Taxes	\$12,047		
Interest and Cost Collected			
on Delinquent Tax:	\$9,469.96	\$31,910.36	
TOTAL DEBITS	\$15,730,732.34	\$770,997.44	
CREDITS			
Remittance to Treasurer:			
Property Taxes	\$15,245,253.39	\$352,713.12	
Land Use Changes	\$142,110	\$181,969.79	
Timber Yield Taxes	\$21,258.01	\$5,905.89	
Excavation Tax	\$4,573.67	\$3,097.58	
Interest & Costs	\$9,040.34	\$27,858.85	
Penalties	\$429.62	\$4,051.51	
Conversion to Lien	\$0.00	\$185,000.45	

Abatements Made

Property Taxes	\$3,894.00	\$547.04
Yield Taxes	1,000	

Uncollected Taxes

End of Fiscal Year:

Property Taxes	\$452,689.93	\$3.00
Land Use Change	\$17,280	\$9,850.21
Timber Yield Tax	\$846.96	\$0.00
Excavation Tax	\$1,156.48	\$0.00

Property Tax Credit Balance **(\$168,800.06)**

TOTAL CREDITS \$15,730,732.34 \$770,997.44

Property taxes are billed semi-annually; the first bill is typically due by July 1 and the second bill by mid-December to cover the tax fiscal year of April 1 – March 31. The first property tax bill is an estimated bill based on the previous year's tax rate; and typically half of your prior year's annual taxes. The second bill generated is based on the new tax rate set by the Department of Revenue in the fall. This new rate is applied to the current assessed value of your property as of April 1st.

You can view, print, and pay your property taxes on-line via the link available on our town website, www.newbostonnh.gov. Payments can be made via ACH for a \$.095 fee per transaction, or by Credit/Debit Card with a surcharge of 2.95% of the payment amount.

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2017

DEBIT	Levies of:	2016	2015	2014
Unredeemed Lien Balance at Beginning of Fiscal Year:			\$144,411	\$167,592
Liens Executed During Fiscal Year:	\$200,407		\$0	\$0
Interest & Costs Collected: (After Lien Execution)	\$8,023		\$19,045	\$54,539
TOTAL DEBITS	\$208,431		\$163,455	\$222,131

CREDIT

Remittance to Treasurer	2016	2015	2014
Redemptions:	\$98,501	\$84,766	\$137,777
Interest/Costs Collected: (After Lien Execution)	\$8,023	\$19,045	\$54,539
Abatements of Unredeemed Taxes:	\$308	\$0	\$0
Liens Deeded to Municipality	\$0	\$0	\$0
Unredeemed Lien Balance at End of Year:	\$101,598	\$59,645	\$29,816
TOTAL CREDITS	\$208,431	\$163,455	\$222,131

Ann M. Charbonneau,
Tax Collector

2018 Capital Improvements Program (CIP) Committee

The Capital Improvements Program (CIP) Committee wrapped up its work on October 18th, 2017 with a total project cost for 2018 of \$451,000. This represents a \$5,000 increase from the 2017 schedule.

New Boston's CIP Committee works to develop a six-year schedule of capital projects and purchases that reflect the town and school needs as well as the taxpayers' ability to afford.

Through the use of Capital Reserve Funds (CRFs), taxpayers have supported yearly allotments for the future purchase of fire and highway vehicles and equipment as well as bridges, preventing huge spikes in the tax rate for the year these expensive items need to be funded.

The CIP schedule represents projects and purchases that cost \$20,000 or more. Unless there is an unforeseen emergency, any new project comes onto the schedule six years out.

It is expected that the Selectmen will bring forward to the March 2018 ballot the CIP items scheduled for that year. Voters are encouraged to consider these requests carefully.

Over the years, the CIP Committee believes departments have been judicious in bringing forth only what is truly needed, not "wish list" items. Additionally, the Committee feels the costs reflected represent sound estimates. These estimates are fine-tuned as the year for their inclusion on the ballot arrives.

Fire Department Vehicles CRF

This yearly CRF includes both replacement and mid-life refurbishment of all Fire Department vehicles except the ambulance, which is purchased through a separate ambulance fund that derives its revenues from user fees not taxes.

The vehicles include two front-line pumpers and a preowned pumper at the Hilltop Station, a tank truck, a hose reel truck, a forestry truck and a light rescue vehicle.

All of these vehicles are extremely expensive, with pumpers costing over \$600,000. With a midlife refurbishment, these pumpers generally have a 25-year life cycle. The other vehicles also have 15 to 30 year cycles. While this is good on one hand, it makes projecting future costs problematic.

The 1988 tank truck is scheduled for replacement in 2018 at an estimated cost of \$425,000 and the 1991 Pumper (the replacement of

which had already been deferred for three years) is scheduled for replacement in 2019 at an estimated cost of \$650,000.

The CIP Committee carefully reviews this vehicle schedule annually, attempting to account for any known increases in vehicle costs and has recommended a deposit into the CRF of \$130,000.

Fire Station Bond

The Fire Wards will again bring forward a warrant article for the construction of a new Fire Station on the town owned land beside the post office. The cost for a four-bay building is expected to be approximately \$2.5 million. The building committee has also looked at the viability of renovating the existing fire station. Their current cost estimate is \$1.8 million dollars plus staging costs to relocate the department while the renovations are in process.

The Fire Wards presented preliminary plans to the CIP Committee and discussed their strategy to encourage more voters to view the project favorably. The CIP Committee has reflected the initial bond payments for the project beginning in 2018.

NBFD Breathing Apparatus

Fire Chief Dan MacDonald initially presented this critical self-contained breathing apparatus (SCBA) as a new CIP item in 2016. At that time the CIP Committee agreed to place the item at year 2021 as required for new additions. Last year the Committee learned that all of the air cylinders used on the current self-contained breathing apparatus reach the end of their mandated (by USDOT) 15 year service life in 2020. The self-contained breathing apparatus will also be 15 years old at the same time and no longer meet current performance and safety standards (NFPA1981). The Committee moved the purchase up to 2020.

The department requires 24 SCBA units with 24 spare cylinders at a cost of \$7,000 per unit, for a total cost of \$168,000. Additionally the department requires a refill station for the air cylinders at a cost of \$45,000 but it was decided that this unit could be purchased in 2021.

Chief MacDonald indicated that the department is actively seeking grants to help offset this cost to the town.

Highway Dump Truck CRF

This CRF now covers six full-sized 6-wheel dump trucks (\$260,000 new replacement cost), one smaller 6-wheel truck (\$125,000 new replacement cost) and one 10-wheel truck (\$295,000 new replacement cost). Over the next nine years the entire fleet will need to be replaced.

For the past several years, Road Agent Dick Perusse has had good success in finding preowned trucks as our replacements at great savings to the town. He believes that this will continue to be a viable option for some vehicles but does need to purchase new vehicles periodically in order to get the full 15 year life from them.

The CIP Committee reviewed a schedule of the required purchases and recommends a \$90,000 CRF deposit each year over the next six years in order to maintain balances in the fund needed to purchase these vehicles.

Highway Heavy Equipment CRF

The CRF covers the replacement cost of the grader, loader and backhoe. After reviewing the updated replacement schedule provided by the Road Agent, which extended the life of these pieces of equipment due to more preventative maintenance and repair, the CIP Committee recommends a \$30,000 deposit into the fund each year for the next six years.

The 2005 Loader, at an estimated cost of \$210,000, is scheduled for replacement in 2018.

Road Improvements

This yearly funding of roadwork is one of the things that has prevented New Boston from needing multi-million dollar bonds to repair severely deteriorated roads.

The project planned for 2018 is drainage repair and repaving on Hooper Hill Road.

Bridge Repair/Replacement CRF

This yearly CRF will remain at its current funding of \$40,000.

Scheduled for 2018 is the replacement of the culvert on Lyndeborough Road that begins at the entrance to Towne's Gravel Pit. Road Agent Dick Perusse has received detailed estimates for all the work involved with this \$67,000 project. Funds will be taken from the CRF to cover the work.

Upcoming projects to be funded by this CRF are the large Bedford Road culverts at Foxberry Lane (2019), repairs to Howe Bridge (2020) and Tucker Mill Road Bridge (2023).

Highway Salt Shed

The Road Agent plans to seek voters' approval for funding for the Salt Shed of \$46,000 in 2018 and the balance of \$46,000 in 2019. He

continues to work on refining the cost as much as possible with a construction target of 2019.

Highway Dept. Garage Addition

Last year the Road Agent introduced a project to construct an addition to the Highway Dept. building of approximately 1,200 square feet with an estimated cost of \$70,000. This addition would enable the department to keep more equipment indoors thereby extending the life of our expensive trucks. In conjunction with our policy the CIP Committee placed this project on the schedule for 2022 with funding to begin in 2021.

Property Update/Reval Funding

An update of town-wide property valuation was performed in 2016. The CIP Committee recommends a deposit of \$30,000 (a savings of \$5,000 over the prior year) into the CRF to begin collecting for the full revaluation required by State law scheduled for 2021.

GIS Mapping System

Last year Peter Flynn, Town Administrator, presented this item on behalf of the Selectmen. This project entails the implementation of a computerized Geographic Information System (GIS) to track all of the Town's tax maps to replace the existing paper maps which contain errors and inaccuracies. The project includes a complete review of existing parcels down to the deed descriptions in order to ensure the accuracy of the new maps generated. In conjunction with our policy the CIP Committee placed this project on the schedule for 2022 with funding to begin in 2021.

NBCS Addition Bond

New Boston Central School Principal Tori Underwood, School Board Chairman Wendy Lambert and SAU Business Manager Ray Labore met with CIP. As requested by the committee last year, they returned with updated construction cost estimates and bond schedules for the four classroom addition. They requested the bond amount be pushed back again on the schedule until 2019 since the number of students at NBCS did not increase dramatically as it did last year.

Transfer Station Food Waste Composting System

Transfer Station Manager Gerry Cornett re-introduced a mechanical food waste composting system for the CIP schedule that would cost approximately \$150,000. This item was originally placed on the CIP

schedule in 2016. After studying the economic feasibility of the system he requested that the CIP Committee remove it from the schedule last year. However, new information regarding the change to tipping fees (currently at \$68.50 per ton and potentially increasing to \$100 or more per ton when the contract is renewed) makes the system economically feasible once again. In conjunction with our policy the CIP Committee placed this project on the schedule for 2024 with funding to begin in 2023.

CIP Committee

Fred Hayes, Chairman, At-Large

Brandy Mitroff, Finance Committee Representative

Ken Lombard, Finance Committee Representative

David Litwinovich, Planning Board Representative

Christine Quirk, Selectman Ex-Officio

Matt Beaulieu, At-Large



Photo by: Carol Hulick

“When there’s snow on the ground I like to pretend I’m walking on clouds.”

See narrative for further details

TOWN OF NEW BOSTON 2018-2023 (CIP Schedule & Budget)

Department	Cate	Yr	Project	Accrued	2018	2019	2020	2021	2022	2023
Bridge Repair	C		Town Bridge Repair/Replacement CRF	\$333,402	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
			Lyndeborough Road Culvert \$87K 2018							
			Bedford Road Culvert \$70K 2019							
			Howe Bridge Repair \$100K 2020							
			Tucker Mill Road Bridge \$160K 2023							
Fire Dept	B		Fire Dept Vehicles Annual CRF	\$838,026	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000
		06	76 U2 Light Rescue (R) (15yr cycle) \$254K (2021)							
		88	76 T1 Tank Truck (R) (30yr cycle) \$425K (2018)							
		07	76 F1 Forestry Truck (F) (15yr cycle) \$36K (2022)							
		07	76 F1 Forestry Truck (R) (30yr cycle) \$340K (2037)							
		07	76 E1 Pumper (F) (15yr cycle) \$48K (2022)							
		07	76 E1 Pumper (R) (25yr cycle) \$650K (2032)							
		91	76 E2 Pumper (R) (25yr cycle) \$651K (2019)							
		19	76 E2 Pumper (F) (15yr cycle) \$98K (2034)							
		91	76 E5 Hilltop Pumper- (F) (yr cycle) \$30K (2019)							
		91	76 E5 Hilltop Pumper- (R) (yr cycle) \$100K (2025)							
		94	76 H1 Hose Reel Truck (R) (30yr cycle) \$530K (2024)							
		24	76 H1 Hose Reel Truck (F) (15yr cycle) \$80K (2039)							
		20	SCBA (R) (10yr cycle) (215K) (2020)			\$65,000	\$65,000	\$45,000		

Department	Cate	Yr	Project	Accrued	2018	2019	2020	2021	2022	2023
R = Replacement NR = Not Recommended B&E = Bridge & Earthwork Appropriate CRE = Capital Reserve E = Encroachment			Bond Issues Sub-totals		\$44,544	\$212,652	\$369,952	\$363,557	\$357,163	\$350,768
			Yearly Totals		\$495,544	\$748,652	\$859,952	\$928,557	\$882,163	\$830,768
					A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities					



Photo by: Deb Ives

Summary Inventory of Valuation 2017 MS - 1

LAND:	<u>Acres</u>	<u>Assessed Valuation</u>
Current Use	14,035.93	1,322,364
Discretionary Preservation Easement	0.27	5,500
Residential	7,159.24	217,123,600
Commercial/Industrial Land	525.74	8,614,500
Non-Taxable Land	4,972.27	16,516,900
BUILDINGS:		
Residential		384,944,649
Manufactured		2,318,800
Discretionary Preservation Easement		25,951
Commercial/Industrial		21,400,600
Non-Taxable Buildings		23,984,700
UTILITIES:		
Electric		13,356,000
VALUATION BEFORE EXEMPTIONS:		649,111,964
EXEMPTIONS OFF ASSESSED VALUE:		
Elderly (26)	3,091,600	
Blind (2)	66,000	
Disabled (5)	352,000	
Improvements to Assist		
Solar Power (14)	395,300	
Wind Power (1)	7,000	
TOTAL AMOUNT OF EXEMPTIONS:		3,911,900
NET VALUATION AFTER EXEMPTIONS:		624,163,418
CREDITS OFF GROSS TAX:		
Veterans (245)		122,500
Service-Contracted Total Disability (10)		20,000

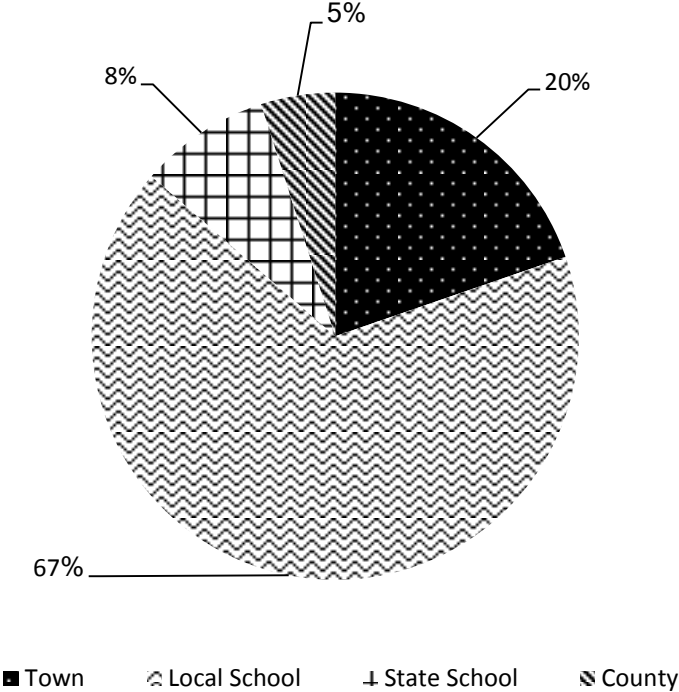
Current Use Report

Number of Owners in Current Use	358
Number of Parcels in Current Use	582

	<u>Acres</u>
Farm Land	1,180.81
Forest Land	9,006.48
Forest Land with Documented Stewardship	2,504.53
Unproductive Land	0.00
Receiving 20% Recreation Adjustment	4,930.12
Removed from Current Use	85.78



2017 Property Tax Rate



2017 Tax Rate Calculation from the Department of Revenue Administration

	Town Portion	Tax Rates
Appropriations	5,164,558	
Less: Revenues	(2,100,477)	
Fund Balance to		
Reduce Taxes	(148,000)	
Less: Shared Revenues		
Add: Overlay	32,759	
War Service Credits	<u>142,500</u>	
Net Town Appropriation	3,091,340	
Approved Town Tax Effort		3,091,340
<i>Municipal Tax Rate</i>		4.80

School Portion

Net Local School Budget	14,687,953	
Less: Adequate Education Grant	(2,874,997)	
State Education Taxes	<u>(1,333,192)</u>	
Approved School(s) Tax Effort	10,479,764	
<i>Local School Rate</i>		16.24

State Education Taxes

Equalized Valuation (no utilities)	589,908,013	
Multiplied by Statewide Property Tax Rate	x 2.26	
Total to be raised by taxes	1,333,192	
Divide by Local Assessed Valuation (no Utilities)	631,807,418	
Excess State Education Taxes to be remitted to State		
Pay to State		0.00
<i>State School Rate</i>		2.11

County Portion

Due to County	777,252	
Less: Shared Revenues		
Approved County Tax Effort	777,252	
<i>County Rate</i>		1.20

***Total Tax Rate*..... 24.35**

2017 Tax Rate Calculation from the Department of Revenue Administration

Total Property Taxes Assessed	15,681,585
Less: War Service Credits	(142,500)
Total Property Tax Commitment	15,539,048

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	631,807,418	2.11	1,333,192
All Other Taxes	645,163,418	22.24	<u>14,348,356</u>
			15,681,548

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Rodney Towne, Chairman
Christine Quirk
Joseph Constance

Selectmen of New Boston

PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

<u>YEAR</u>	<u>TAX RATE</u>	<u>VALUATION</u>
2006 Revaluation Update	15.30	611,464,248
2007	14.02	628,584,691
2008	14.71	644,892,403
2009	15.96	658,477,459
2010	17.25	663,903,939
2011 Revaluation Update	23.51	523,028,827
2012	23.03	528,999,862
2013	24.24	533,178,062
2014	25.45	550,774,034
2015	26.71	560,210,325
2016 Revaluation Update	23.35	629,707,167
2017	24.35	645,163,418

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase				
	MAP/LOT #	LOT NAME	ACRES	VALUE
1-26		Colburn Road, (Todd Family Irrevocable Trust)	29.0 acres	\$25,200
1-39		Dodge-Chickering Land (Great Meadows)	10.00 acres	\$10,000
3-5		West Lull Place (Twin Bridge Conservation Easement)	35.80 acres	\$60,900
3-86		B&M Railroad Right of Way	14.04 acres	\$31,400
3-124		Knowlton-Doonan Land, Howe Bridge	5.0 acres	\$12,000
4-95		Francetown Road	5.0 acres	\$12,000
6-23		Geer Grove, Route 13 (along river)	9.90 acres	\$144,700
6-39		Swanson Grove, Route 13 (along river)	7.94 acres	\$25,400
6-46		River Road	6.50 acres	\$13,500
7-22		Cochran Hill Road, (Sherburne Maxwell Property)	70.0 acres	\$224,700
7-70		Lydia Dodge Land, Old Coach Road, Town Forest	244.7 acres	\$1,014,700
7-74-1		Old Coach Road (across from transfer station)	58.48 acres	\$375,800
8-2		Briar Hill Road, (Shofield, Frances Property)	36.0 acres	\$120,500
8-49		Langdell Grove, Route 13 (picnic area), Coleman Grove (along river)	13.90 acres	\$159,300
9-2		Bog Brook Road	8.00 acres	\$82,400
9-54		AT & T Forest Products, Bog Brook Road,	33.41 acres	\$120,600
12-16		Old County Road, Gallerani Conservation Area	87 acres	\$119,100
18-5		Depot Street	0.04 acres	\$9,500

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

MAP/LOT #LOT NAME	ACRES	VALUE
11-44 Bailey Pond	0.115 acres	\$15,200
12-16 Old County Road	87 acres	119,100
12-49-8 Beausoleil-Laberge Land, Christie Road	6.90 acres	\$6,900
12-50 Leach Land to Conservation (bog land)	10.62 acres	\$10,000
14-6 Winiford Brown Land, Meadow Road (meadow land)	7.05 acres	\$29,300
14-10 Winiford Brown Land, Mt. Vernon Road (meadow land)	8.79 acres	\$15,800
18-29 Cousins Land, Molly Stark Lane	2.5 acres	\$90,400
18-39-1 Victor Daniels Land (adjacent to school)	1.05 acres	\$80,200
LCIP King Land:		
19-14 Mill Street	0.75 acre	\$106,700
19-15 Mill Street	15.64 acres	\$58,100
LCIP Townes Land:		
10-51 Lyndeborough Road	8.00 acres	\$122,600
10-53 Lyndeborough Road	5.62 acres	\$90,700
10-56 Lyndeborough Road	5.00 acres	\$17,200
10-57 Lyndeborough Road	1.00 acres	\$8,300
10-58 Lyndeborough Road	9.00 acres	\$103,200

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

Town Forest Land			
MAP/LOT #	LOT NAME	ACRES	VALUE
2-115	Siemeze Lot	85.0 acres	\$219,100
2-118	Colby Lot	8.0 acres	\$67,900
2-144	Follansbee Lot	11.0 acres	\$85,500
3-44	Johnson Lot	31.715 acres	\$76,400
7-22	Sherburne Lot	70.0 acres	\$224,700
7-70	Lydia Dodge Lot	244.7 acres	\$1,014,700
7-74-1	O'Rourke Lot	58.48 acres	\$375,800
Deded Parcels			
1-14	Follansbee Land, Saunders Road, Saunders Pasture	76.50 acres	\$209,900
1-22	Middle Branch Conservation Area, Saunders Road	82.0 acres	\$196,200
2-27	Twin Bridge Road	0.230 acres	\$900
2-115	Siemeze Land, Dodge Pasture	85.00 acres	\$219,100
2-118	Colby & Chandler Heirs	10.00 acres	\$67,900
2-144	Follansbee Land, Saunders Road	11.00 acres	\$85,500
3-44	Johnson-Morse Land, Oak Hill	31.715 acres	\$76,400
3-131	Belanger Land (along river)	9.42 acres	\$16,400
3-142	Tirrell Land	3.00 acres	\$13,000

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

Deeded Parcels			
MAP/LOT #	LOT NAME	ACRES	VALUE
4-47	Labine, Susan	1.200 acres	\$53,200
4-100	Kiely, Maurice & Lorraine	3.800 acres	\$10,800
5-68	J.L. & H. Wilson Heirs Land (bog land)	18.0 acres	\$16,600
11-16	Sargent Land, Route 13	0.58 acres	\$600
11-30-2	Reynells, Kerry K.	4.80 acres	\$56,800
14-30	Mason, William O.	3.450 acres	\$47,300
14-82	Mason, William O.	15.50 acres	\$93,900
14-92	Scott Land, Meadow Road	3.10 acres	\$10,100



Report of the Trustees of Trust Funds - 2017

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Trust Funds:					
Cemetery	\$147,590.51	\$ 1,200.00	\$ 5,228.71	\$ 5,374.63	\$148,936.43
Dodge Library	100,062.44	0.00	3,611.86	3,637.25	100,087.83
Dodge Poor Relief	66,675.05	0.00	2,172.14	2,152.35	66,655.26
Roger Babson	3,649.36	0.00	0.00	.36	3,649.72
Caroline Clark	3,031.23	0.00	0.00	.28	3,031.51
Common Trust #1	2,216.96	6,000.00	0.00	.28	8,217.24
Expendable Trust	4,625.79	0.00	0.00	.43	4,626.22
Police Details Exp. Trust	650.50	0.00	0.00	.00	650.50
Transfer Sta. Exp. Trust	15,006.56	0.00	0.00	1.44	15,008.00
Trust Fund Totals	\$343,508.40	\$ 7,200.00	\$ 11,012.71	\$ 11,167.02	\$350,862.71

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Capital Reserve Funds:					
Fire Dept. Vehicles	\$ 713,559.18	\$ 120,000.00	\$ 0.00	\$ 5,570.25	\$ 839,129.43
Highway Trucks	255,463.02	90,000.00	0.00	2,126.46	347,589.48
Town Revaluation	47,648.39	35,000.00	13,218.75	6.10	69,435.74
Town Hall Renovation	47,018.50	0.00	0.00	4.69	47,023.19
Highway Heavy Equipment	255,526.79	30,000.00	0.00	1,059.51	286,586.30
Bridge Repair/Replacement	291,973.88	40,000.00	0.00	2,232.80	334,206.68
Town Capital Reserves	<u>1,611,189.76</u>	<u>315,000.00</u>	<u>13,218.75</u>	<u>10,999.81</u>	<u>1,923,970.82</u>
School Repair/Renovation	234,537.20	100,000.00	230,000.00	17.27	104,554.47
Special Education	<u>150,052.00</u>	<u>0.00</u>	<u>0.00</u>	<u>14.94</u>	<u>150,066.94</u>
School Capital Reserves	<u>384,589.20</u>	<u>100,000.00</u>	<u>230,000.00</u>	<u>32.21</u>	<u>254,621.41</u>
Total Invested Funds	<u>\$2,339,287.36</u>	<u>\$ 422,200.00</u>	<u>\$254,231.46</u>	<u>\$22,199.04</u>	<u>\$ 2,529,454.94</u>

Note: This is an unaudited report.

2017 TREASURER'S REPORT

Town of New Boston Checking Account:

Balance - January 1, 2017	\$	7,107,166.11
Receipts to December 31, 2017	\$	24,751,551.17
Transfers from NHPDIP	\$	2,626,000.00
Interest Received in 2017	\$	10,778.22
Less NSF checks/fees in 2017	\$	(3,533.08)
Subtotal	\$	34,491,962.42

Less:

Payments by Order of the Selectboard	\$	25,436,434.00
Federal Tax payments	\$	686,062.47
Transfers to NHPDIP	\$	2,500,000.00
Accounts Payable	\$	16,608,876.45
Payroll	\$	1,641,495.08
Subtotal	\$	(25,436,434.00)
Balance - December 31, 2017	\$	9,055,528.42

Town of New Boston Town Clerk's Account:

Balance - January 1, 2017	\$	63,281.99
Receipts to December 31, 2017	\$	1,735,518.84
Subtotal	\$	1,798,800.83

Less:

Withdrawals to New Boston Checking Account	\$	(1,736,520.84)
Subtotal	\$	(1,736,520.84)
Balance - December 31, 2017	\$	62,279.99

NH Public Deposit Investment Pool:

Balance - January 1, 2017	\$119,226.97
Transfers from TD Bank	2,500,000.00
Interest	7,072.00
Subtotal	\$2,626,298.97

Less:

Transfers to TD Bank	(2,626,000.00)
Balance - December 31, 2017	\$298.97

Town of New Boston Tax Collector's On-Line Account:

Balance - January 1, 2017	\$	63,175.82
Receipts to December 31, 2017	\$	480,056.09
Subtotal	\$	543,231.91

Less:

Withdrawals to New Boston Checking Account	\$	(522,208.28)
Subtotal	\$	(522,208.28)
Balance - December 31, 2017	\$	21,023.63



Photo by: Amanda Burris

“We feel cold, but we don’t mind it, because we will not come to harm. And if we wrapped up against the cold, we wouldn’t feel other things, like the bright tingle of the stars, or the music of the Aurora, or best of all the silky feeling of moonlight on our skin. It’s worth being cold for that.”

~Philip Pullman, *Northern Lights*



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of New Boston as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded all of the capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those unrecorded assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

*Town of New Boston
Independent Auditor's Report*

As discussed in Note 16 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of New Boston, as of December 31, 2016, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of New Boston as of December 31, 2016, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Schedule of Town's Proportionate Share of Net Pension Liability (page 32), and the Schedule of Town Contributions (page 33) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

May 1, 2017

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2016

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 8,340,933
Investments	1,658,228
Taxes receivables (net)	793,968
Account receivables	31,513
Intergovernmental receivable	337,683
Prepaid items	30,487
Capital assets:	
Land and construction in progress	818,955
Other capital assets, net of depreciation	2,428,200
Total assets	<u>14,439,967</u>
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	<u>350,264</u>
LIABILITIES	
Accounts payable	224,182
Accrued salaries and benefits	56,494
Intergovernmental payable	6,222,659
Long-term liabilities:	
Due within one year	18,237
Due in more than one year	1,352,565
Total liabilities	<u>7,874,137</u>
DEFERRED INFLOWS OF RESOURCES	
Amounts related to pensions	<u>57,046</u>
NET POSITION	
Net investment in capital assets	3,238,696
Restricted	635,083
Unrestricted	2,985,269
Total net position	<u><u>\$ 6,859,048</u></u>

EXHIBIT B
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2016

		Program Revenues			Net (Expense)
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Revenue and Change In Net Position
General government	\$ 887,687	\$ -	\$ -	\$ -	\$ (887,687)
Public safety	1,267,928	169,076	-	73,102	(1,025,750)
Highways and streets	1,599,524	-	200,508	-	(1,399,016)
Sanitation	369,108	76,261	-	-	(292,847)
Health	8,026	-	-	-	(8,026)
Welfare	32,704	-	-	-	(32,704)
Culture and recreation	782,242	217,694	-	-	(564,548)
Conservation	24,783	-	-	-	(24,783)
Total governmental activities	<u>\$ 4,972,002</u>	<u>\$ 463,031</u>	<u>\$ 200,508</u>	<u>\$ 73,102</u>	<u>(4,235,361)</u>
General revenues:					
Taxes:					
Property					2,697,467
Other					232,196
Motor vehicle permit fees					1,061,265
Licenses and other fees					116,631
Grants and contributions not restricted to specific programs					282,179
Miscellaneous					<u>162,585</u>
Total general revenues					<u>4,552,357</u>
Change in net position					316,996
Net position, beginning, as restated (see Note 20)					<u>6,542,052</u>
Net position, ending					<u>\$ 6,859,048</u>

EXHIBIT C-1
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2016

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 7,507,034	\$ 833,899	\$ 8,340,933
Investments	1,197,917	460,311	1,658,228
Accounts receivable	8,077	23,436	31,513
Taxes receivable	853,968	-	853,968
Intergovernmental receivable	337,683	-	337,683
Interfund receivable	1,168	9,724	10,892
Prepaid items	30,487	-	30,487
Total assets	<u>\$ 9,936,334</u>	<u>\$ 1,327,370</u>	<u>\$ 11,263,704</u>
LIABILITIES			
Accounts payable	\$ 224,182	\$ -	\$ 224,182
Accrued salaries and benefits	56,494	-	56,494
Intergovernmental payable	6,222,659	-	6,222,659
Interfund payable	7,069	3,823	10,892
Total liabilities	<u>6,510,404</u>	<u>3,823</u>	<u>6,514,227</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - Property taxes	119,127	-	119,127
FUND BALANCES			
Nonspendable	30,487	462,759	493,246
Restricted	86,522	85,802	172,324
Committed	1,790,201	774,986	2,565,187
Assigned	8,907	-	8,907
Unassigned	1,390,686	-	1,390,686
Total fund balances	<u>3,306,803</u>	<u>1,323,547</u>	<u>4,630,350</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 9,936,334</u>	<u>\$ 1,327,370</u>	<u>\$ 11,263,704</u>

EXHIBIT C-2
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position
December 31, 2016

Total fund balances of governmental funds (Exhibit C-1)		\$ 4,630,350
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources, therefore, are not reported in the funds.		
Cost	\$ 3,734,968	
Less accumulated depreciation	<u>(487,813)</u>	
		3,247,155
Certain items are not current financial resources in the governmental funds, but instead are reported in the Statement of Net Position.		
Deferred outflows of resources related to pensions	\$ 350,264	
Deferred inflows of resources related to pensions	<u>(57,046)</u>	
		293,218
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (10,892)	
Payables	<u>10,892</u>	
Property taxes are recognized on an accrual basis in the Statement of Net Position and on a modified accrual basis in the governmental funds.		
Deferred inflows of resources - property taxes	\$ 119,127	
Allowance for uncollectible property taxes	<u>(60,000)</u>	
		59,127
Long-term liabilities are not due and payable in the current period, therefore, are not reported in the funds.		
Capital leases	\$ 8,459	
Compensated absences	109,217	
Accrued landfill postclosure costs	123,000	
Net pension liability	<u>1,130,126</u>	
		<u>(1,370,802)</u>
Net position of governmental activities (Exhibit A)		<u><u>\$ 6,859,048</u></u>

EXHIBIT C-3
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2016

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	\$ 2,914,343	\$ 66,882	\$ 2,981,225
Licenses and permits	1,177,896	-	1,177,896
Intergovernmental	555,789	-	555,789
Charges for services	88,457	374,574	463,031
Miscellaneous	62,334	100,285	162,619
Total revenues	4,798,819	541,741	5,340,560
EXPENDITURES			
Current:			
General government	887,144	1,893	889,037
Public safety	1,394,005	67,275	1,461,280
Highways and streets	1,495,156	-	1,495,156
Sanitation	387,666	-	387,666
Health	8,026	-	8,026
Welfare	32,704	-	32,704
Culture and recreation	418,678	359,438	778,116
Conservation	-	304,783	304,783
Capital outlay	340,210	245,255	585,465
Total expenditures	4,963,589	978,644	5,942,233
Deficiency of revenues under expenditures	(164,770)	(436,903)	(601,673)
OTHER FINANCING SOURCES (USES)			
Transfers in	5,434	640	6,074
Transfers out	-	(6,074)	(6,074)
Total other financing sources (uses)	5,434	(5,434)	-
Net change in fund balances	(159,336)	(442,337)	(601,673)
Fund balances, beginning, as restated (see Note 20)	3,466,139	1,765,884	5,232,023
Fund balances, ending	\$ 3,306,803	\$ 1,323,547	\$ 4,630,350

EXHIBIT C-4
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2016

Net change in fund balances of governmental funds (Exhibit C-3)		\$ (601,673)
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.		
Capitalized capital outlay	\$ 1,035,108	
Depreciation expense	<u>(185,011)</u>	
		850,097
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
Transfers in	\$ (6,074)	
Transfers out	<u>6,074</u>	
Governmental funds report pension contributions as expenditures. However, in the Statement of Activities, the cost of pension benefits earned net of employee contributions is reported as pension expenses.		
Contributions subsequent to the measurement date	\$ 124,665	
Net pension expense	<u>(81,445)</u>	
		43,220
Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.		
Change in deferred tax revenue		(51,562)
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.		
Repayment of capital leases		24,099
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued landfill postclosure care costs	\$ 33,000	
Decrease in compensated absences payable	<u>19,815</u>	
		52,815
Changes in net position of governmental activities (Exhibit B)		<u><u>\$ 316,996</u></u>

EXHIBIT D
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2016

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Taxes	\$ 2,843,055	\$ 2,862,781	\$ 19,726
Licenses and permits	1,109,505	1,177,896	68,391
Intergovernmental	580,969	555,789	(25,180)
Charges for services	76,535	88,457	11,922
Miscellaneous	25,950	41,313	15,363
Total revenues	<u>4,636,014</u>	<u>4,726,236</u>	<u>90,222</u>
EXPENDITURES			
Current:			
General government	950,909	907,763	43,146
Public safety	1,445,829	1,443,800	2,029
Highways and streets	1,492,930	1,527,580	(34,650)
Sanitation	414,199	387,666	26,533
Health	8,791	8,026	765
Welfare	33,020	32,704	316
Culture and recreation	431,751	414,786	16,965
Conservation	735	-	735
Capital outlay	-	-	-
Total expenditures	<u>4,778,164</u>	<u>4,722,325</u>	<u>55,839</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(142,150)</u>	<u>3,911</u>	<u>146,061</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	84,000	86,091	2,091
Transfers out	<u>(40,000)</u>	<u>(40,000)</u>	<u>-</u>
Total other financing sources (uses)	<u>44,000</u>	<u>46,091</u>	<u>2,091</u>
Net change in fund balances	<u>\$ (98,150)</u>	<u>50,002</u>	<u>\$ 148,152</u>
Increase in nonspendable fund balance		(11,424)	
Increase in restricted fund balance		(4,167)	
Unassigned fund balance, beginning, as restated (see Note 20)		1,415,402	
Unassigned fund balance, ending		<u>\$ 1,449,813</u>	

DEPARTMENT REPORTS



Photo by: Carol Hulick

“He who marvels at the beauty of the world in summer will find equal cause for wonder and admiration in winter.”

~John Burroughs

New Boston Building Department

For the third year in a row we saw between 30 and 40 new homes constructed in New Boston. A series of inspections are required on all new homes starting with the foundation before they are backfilled. Not only must they meet technical requirements of the building code, but also that they are located correctly and compliant with zoning regulations. Further, they are inspected for electrical safety, plumbing, fuels, energy and structural code compliance. A new home is a major addition to a community. In all cases, a new home is more permanent than the owner or occupant.

A major aspect of the building inspector's job is enforcement of zoning regulations and Planning Board site plan requirements. To a great extent, this can be one of the more challenging aspects of this position. Often times it includes enforcement of State of NH laws and regulations as well. Most enforcement issues come to light by citizen complaints. They may be straight forward regarding a sign, or complex, and costly in the case of a junk yard. In any case, regulations must be enforced. Otherwise, the value of having regulations comes into question. They are there to protect property values, safety and general well-being of the community.

From time to time I will be asked by a real estate agent, bank appraiser or potential property owner, if some aspect of a property is "legal". By that, they are asking if it is a legal use. Were permits issued or was it inspected? All too often it may not be "legal". In which case, it may be quite involved to legitimize a project. Applying for permits is not generally difficult or expensive. It may one day help with a property sale or financing.

As of this writing I have announced my intention to retire after 12 years as your Building Inspector. I have enjoyed my tenure here and very much appreciative of the opportunity to serve in this way. I now look forward to handing off the responsibilities of the position to a new person and enter a new chapter.

Respectfully Submitted,
Ed Hunter, Building Inspector

2017 New Boston Building Department Report

2017 showed a decrease in single-family permits and an increase in overall permits.

The overall activity was as follows:

	2016	2017
<u>TOTAL PERMITS</u>	<u>529</u>	<u>586</u>
Single Family Homes	38	36
Duplex/Condo	0	0
Manufactured Homes	0	1
Accessory Dwelling Units	1	6
Commercial Buildings	0	0
Demolition	2	4
Solar Installations (Rooftop & Ground-Mounted)	14	12
<u>Misc. Permits</u>	474	527

(Renovations, additions, plumbing, electrical, mechanical, etc.)

The total income generated from permit fees and additional inspection fees was \$53,335.00. This represents a \$2,504.00 decrease from the total collected in 2016 which was \$55,839.00.

Respectfully Submitted,

J. Caswell, Building Department

New Boston Fire Department 2017 Accomplishments

Operational Information – Our emergency calls for service again rose sharply for the second year in a row by 11%, from the 2016 calls for service of 529 to 588 calls for service in 2017, that is an increase of 28% over the last 2 years. Our need to call for mutual aid to cover our calls in town was also held to a low number. This statistic reflects the Department's ability to meet the emergency calls for service with the personnel in our Department.

Financial Information - For 2017, we managed to meet our service level goals while working within the budget allocation. The fire department's budget was reduced by 10% in the 2016 budget allocation, as a result of the default budget calculations. We are still working to regain our stability from that setback. We are working on achieving a number of the planned improvements and upgrades to member's protective clothing and equipment that had to be put off in 2016. The department will however close the year out within budget despite over budget line for cost emergencies due to the sharp increase in calls for service.

Staffing – Our roster stands at 45 call members, including 7 recruit members. Our cadet membership is currently at 6. The majority of our membership is very active. During the year we had some members and recruits move on, however we also gained 12 new members. We also saw long time Rescue Lieutenant Janet Chamberlain retire from the position. Her dedication and commitment to serve the residents of New Boston was very good.

In a small town, it is a constant challenge to recruit new members for our Department. It is through the dedication of our call members that we continue to be successful. However we can always use new members, if you might be interested, please contact Chief Dan MacDonald at 487-2454.

We the Town of New Boston very fortunate to have such dedicated people willing to give up their personal time to be part of this organization, and provide such an extremely cost effective, high quality level of service to the residents. Neighbors helping neighbors!

Recruit Program –The Recruit Program has continued to prove to be a valuable addition to our Department. The primary goal of this program is to ensure quality emergency medical coverage for New Boston during weekdays when many of our members are out of town. To date the program continues to reduce daytime response times by 50%, while increasing the medical staff during the daytime. The program has also reduced stress on our regular members who might otherwise have to take on many of the maintenance tasks the Recruits perform, or the Department would incur a cost to have the work done. The recruit program members are all volunteers from out of town that have agreed to work (1) 8 hour daytime shift a week to gain experience and promote their career goals. They are a major asset to the Department.

Cadet Program – This program continues to serve the purpose of introducing the fire service to the youth of New Boston and surrounding towns. This year we had Cadet Ethan Judd become a regular firefighter with the department. Presently there are 6 members. It is one of the more successful programs of its type, thanks to the Director, Derek Danis and Liam Cashin.

Honor Guard – NBFD is again very fortunate to be one of the few volunteer or career departments to have an Honor Guard. Our guard consists of Commander Brandon Merron, Asst. Commander Gina Catalano, Retired Deputy Chief Rod Towne, Retired Lt. Janet Chamberlain, Lt. Bryan Wells and FF John Jones. The mission of the New Boston Fire Department Honor Guard is to provide honor and respect for our fallen brothers and sisters of the fire service and their families. To respect and represent the flags with pride and integrity, while maintaining a commitment to the traditions of the fire service. The New Boston Honor Guard was established in 2007 with 6 members. All of our members have been trained with high level officers in the Navy. We covered drills, funeral ceremonies and planning, flag etiquette, and the history and traditions of honoring our flag. Monthly trainings are held to keep drill movements crisp and sharp. In addition to honoring brothers and sisters of the fire service, they also take care of their families in their time of need. The emotional impact at such a time can be overwhelming and difficult to address all activities. The New Boston Honor Guard has action plans in place that cover ceremonial activities and most family needs for fire department funeral services so nothing is overlooked. New Boston Honor Guard along with the Granite State Fire Service Support Team has the resources to provide continued support to the family long after the

funeral services. This is provided for our members and any department that needs assistance during their difficult time. Other activities, other than funeral services, the New Boston Honor Guard participates in, are memorial services, Posts Colors at special events, march in parades, and participate in fundraisers.

Brandon Merron
Captain of Fire

Training – Another year has passed and the Fire Fighters and EMTs of NBFD have been busy training during 2017, logging a total of 3,304 hours of fire and rescue training. The number of hours spent attending in-house related training was 1,728 hours, an increase of 21% from 2016. External training totaled 1,576 hours, a small decrease of 4% over the same time. This represents a very impressive effort by our members and is a display of their dedication to the town and its citizens. As you know these unpaid hours represent many Wednesday night sessions, spent after a normal day of work, where our members come together to practice the various skills they will need to safely respond to our neighbor's emergencies.

During 2017, training program consisted of a variety of subjects including, water supply, Critical decision making, pump operations, self-contained breathing apparatus, Wilderness search and rescue, Fire streams, forest fire control, Ice rescue, chimney fires.

One highlight in 2017, was the resurgence of our Cadet program. The Cadet program is designed for teens age 14-20, who can join our department, learn about the fire service, support our Fire/EMS personnel during emergencies while serving the community of New Boston. Led by Firefighter Derek Danis, this group has grown to 6 active Cadets during 2017, had two members move on to become regular members of NBFD, and logged over 250 of the total training hours for our department in the year. A well-deserved thank you goes out to this fine group of youths who are the future of the New Boston Fire Department.

Another key highlight for 2017 was the formation of our Training Committee. Designed to support the Lieutenant of Training, these dedicated and knowledgeable Firefighters help determine the training schedule and topics of events for Fire Training, as well as support the Fire Officers during training events. This committee's dedication has

improved the overall training and has had a direct impact on the volume of training that was conducted.

NBFD members also attended many external training courses that have added to the knowledge base of the overall organization. NBFD also had two members become NH Firefighter I certified, two members become NH Firefighter 2 certified, three members become Nationally certified EMTs, two members become NH Fire/EMS Instructor I certified, and one member become NH Fire Inspector I certified.

Firefighter Danis, Training Committee, fellow NBFD Officers, I would like to thank you and the members of NBFD for supporting the training program and making 2017 another great year for our training program.

Bryan Wells
Lieutenant of Training

Fire Prevention Report - The Fire Prevention Division had a very active year in 2017.

Gas / Wood stove / Pellet stove / Oil burner inspections = 163

Business inspections = 65

Sprinkler inspections = 67

2017 New Address Assignments = 34

2017 New Homes added with sprinklers = 29

Fire Investigations (Building/Structure fires) = 4

Listed below are some examples of the services the Fire Prevention Division is providing to the town:

- New & Existing Business/Residential Inspections
- New Building address assignments for the Town and 911
- Town Buildings and School Inspections
- Car Seat Inspections
- Building / Sprinkler Plan Review
- Fire Investigations
- Assembly Permit Inspections
- Sprinkler and Fire Alarm Inspections
- Day-Care Inspections
- Foster-Care Inspections
- Woodstove/Pellet Stove Inspections
- Gas (propane) Inspections
- Generator Inspections

- Oil Burner Inspections
- Public Education
- Fire Suppression & Emergency Medical Services
- Town-Wide Safety Committee
- Miscellaneous Fire Protection Inquiries

Our goal is to provide the best customer service for the residents of New Boston. We work closely with builders, service providers, utility companies and various businesses to accomplish this goal. We strive to increase our customer service in the New Year 2018 and continue to make the town a safer place for all that reside or visit.

I would like to remind you that smoke and carbon monoxide detectors save lives and should be installed throughout your home, especially in sleeping areas. Also don't forget to replace the batteries in your detectors twice a year or consider purchasing new detectors available with a 10 year battery life span that are maintenance free.

I strongly encourage you to call with any questions you may have regarding how to make your home or business safer.

Respectfully submitted,

Eric Dubowik, New Boston Fire Prevention Officer

New Member Certifications - The following members attained their FF level one certification in 2017, Zach Jalbert, Attaining FF2 Level were Jake Nutter, Tyler Poltak. We had 2 people attain their EMT certification – Zach Jalbert, Scott Belanger. Personnel who attained their EMTA, Marika Chartier. With these accomplishments, NBFD membership has achieved a very high level certification in the areas they work, (Firefighter / EMT).

Cost Reduction/Avoidance Program – It was highlighted in the budget presentation this year, that as a result of implementing the Ambulance Revolving Account (billing for transports), and reorganization of the paid positions in the Fire Department, significant cost savings have been passed onto the tax payers of the Town. Since the ambulance billing program was introduced in 2010, a total of \$238K has been removed from the tax burden (expense budget). In

addition, \$245K has been removed from the Capital Improvement Program. \$144K has been saved in the revolving account. We also received a grant to upgrade our emergency services radio site for \$200K. Another important point to pass along is, according to a recent study of similar fire departments around the state, New Boston's cost to the taxpayers is one of the lowest to be found.

Some of the accomplishments associated with our Department this year are:

Elected an honorary member to the NBFD – Hailey Gelinas

12 new members to our Department, (regular, recruits and part time)

Continue to meet our daytime call requirements as a result of the re-organization in 2015 and the members available during the daytime

Continuation of the Recruit Program to include 7 new members and coverage now extending to Saturday (currently open).

Continuation of the Cadet program with 6 members and the promotions of several Cadets to new Officer Positions.

Development of our member's skills to bring our certification level to 99%

Positive growth of our Fire Prevention Department, this was Lt. Eric Dubowik's second year with us.

Our Department Administrator Bill Mortimer has continued to provide excellent results in his position.

Another very successful fire prevention program at the NBCS

Our Auxiliary Captain, Alicia Dubowik, has provided outstanding support to the NBFD with a high number of requests for support this year.

The summer outing was a ton of fun as usual, and now there is an annual gift to be handed forward each year

Solid team spirit among our members

Dedication of our officers and members

2 members hired by full time Departments

Completion of the complex radio site upgrade project, on schedule and under budget

Santa's visit was as popular as ever

Fire and Rescue received numerous acknowledgments for their efforts.

NBFD was featured in local and worldwide news telecasts for their efforts to provide a local Vet with his last wish, to see the new Star Wars movie.

NBFD and NBPD acknowledged by local media for performing two life saving rescues in one month

Conducted a successful school evacuation drill in partnership with NBCS, NBEM, and NBPD

A personal note – This year has been a mixture of great successes and extreme challenges for our membership. We have continued to meet the sharp increase in requests for services, the highly stressful calls that each person has to manage, even after the call, and not a member has ever faulted. They rise to the challenge, respond to the call and deliver the best service and support a person could ask for. I am extremely proud to be the Chief of such a group of people who still find the time to offer a helping hand, to get up in the middle of a cold winter night to help another person in need. And we have way more of these good people (neighbors) than many towns in the State. We are fortunate, and I would ask each and every resident to take a moment to think about what we have in New Boston. I do not think there is anything that if “dispatched” to respond, to our members would hesitate to do. They have already proven this with the tragic scene this year. While in the Army the motto of my division was, “CAN DO”, that is the same attitude the members of the New Boston Fire Department exhibits.

Respectfully submitted,

Dan MacDonald, New Boston Fire Chief

2017 New Boston Fire Dept. Town Report

Fire / EMS Incident Summary January 1st 2017 through December 31st 2017

<u>Fire</u>	<u># of Calls</u>	<u>Costs</u>
Structure Fires (In Town)	08	\$ 1,703.40
Structure Fires (Mutual Aid)	06	\$ 1,377.75
Chimney Fires	03	\$ 308.45
Vehicle Fires	02	\$ 292.25
Brush Fires (In Town)	24	\$ 1,803.60
Brush Fires (Mutual Aid)	08	\$ 1,394.45
Power Lines on Fire	17	\$ 475.95
Lightning Strike (no fire)	03	\$ 58.45
Mutual Aid Station Coverage	14	\$ 1,244.15
<u>EMS / Rescue / MVA's</u>		
Emergency Medical Calls (In Town)	288	\$16,357.65
Emergency Medical Calls (Mutual Aid)	11	\$ 1,252.50
Technical Rescues	03	\$ 217.10
<u>Hazardous Condition</u>	26	\$ 985.30
<u>Service Calls</u>	84	\$ 4,327.56
<u>Good Intent Calls</u>	39	\$ 1,528.05
<u>False Alarms</u>	52	\$ 1,619.90
Year End Totals	588**	\$ 34,946.51
<u>Summary Information</u>		
Fire Calls	85	\$ 8,658.45
EMS/Rescue/MVA's	302	\$17,827.25
Other Calls	201	\$ 8,460.81

**** Exceeds highest call volume per year by 59 calls (11% increase over 2016)**

2017 New Boston Fire Department Company Assignments and Committees

Fire Chief Dan MacDonald (C1)	Clerk of NB Fire Association Lural Flax
Assistant Fire Chief Cliff Plorde (C2)	Treasurer of NB Fire Association John Jones (R20)
Lieutenant of Training Bryan Wells (R2)	Cadet Program Advisors Derek Danis (R31) Liam Cashin (R33)
Administration Bill Mortimer (R30)	Recruit Program Advisor Eric Dubowik (K1)
Fire Prevention and Inspection	Lieutenant Eric Dubowik (K1)
<u>FIRE COMPANY - Captain Brandon Merron (02)</u>	
Engine 1	Forestry 1
Brad Bingham	Ethan Judd
Jake Borozinski	Bob Winslow (R14)
Brandon Cayer	Gavin Macantee
Eric Dubowik (K1)	Ethan Judd
<u>WATER SUPPLY COMPANY</u>	
Captain Joe Segien (04)	Lieutenant Rick Riendeau (09)
Tanker 1, Hose 1, RTV-1	
Rick Belanger (R22)	Brooklyn Merron
Chris Day	Dale Smith (R21)
John Jones (R20)	Greg St. Amand
George St John (R4)	
<u>HILLTOP COMPANY</u>	
Captain Mike Boyle (03)	Lieutenant Rick Todd (08)
Engine 5	
Derek Danis (R31)	Dick Moody (R5)
Liam Cashin (R33)	Mike Nesmith (R23)
Craig Fahey (R24)	Steve Wiggin (R28)
Bruce Bowler	

RESCUE SQUAD PERSONNEL

Ambulance 1 (Bunting Station) & Ambulance 2 (Hilltop Station)

Captain Gina Catalano (01)

EMT

Rick Belanger (R22)
Mike Boyle (03)
Liam Cashin (R33)
Jeremy Chartier (R26)
Derek Danis (R31)

John Jones (R20)
Dan MacDonald (C1)
Brandon Merron (02)
Brooklyn Merron
Rich Little (06)

Ricky Riendeau (09)
Rick Todd (08)
Alex Waller (R34)
Jim Waller (R25)
Bryan Wells (R2)

J Chamberlain (05)
Marika Chartier (R15)
Eric Dubowik (K1)
Craig Fahey (R24)
Chris Kelleher (R32)

Lieutenant Janet Chamberlain (05)

AEMT

Paramedic

Emmett Plourde (R18)
Mike Nesmith (R23)
Judy Knight (M1)

DEPUTY FOREST FIRE WARDENS

Wayne Blassberg
Scott Hunter
Dan MacDonald
Brandon Merron
Dick Moody
Dale Smith
George St. John
Steve Wiggins

RECRUITS

Mitchell Dean - EMT
Jake Nutter - EMT
John Smith - EMT
Tyler Poltak - EMT
Kacie Monette - EMT
Ashley Clement - EMT
Zach Jalbert - EMT

FOREST FIRE WARDEN

Cliff Plourde

CADETS (14-22 y/o)

Captain Ethan Judd

Lieutenant Kyle Merron

Vinnie Barbuto

Parker Bell

Kaiden Parker

Andrew Warnziak

HONOR GUARD

Brandon Merron - CMR
Gina Catalano - Deputy CMR
Janet Chamberlain
John Jones
Rod Towne
Bryan Wells

BREAKFAST COMMITTEE

Gina Catalano - Chairperson
Ricky Riendeau - Assistant Chairperson

RECREATION COMMITTEE

Brandon Merron - Chairperson
Dan Chamberlain

Joe Segien
Greg St Amand
Derek Danis
Brooklyn Merron

New Boston Police Department

I begin this report by paying tribute to Officer Brandon Tyler Tucker, who passed away on December 19th, 2017 at the age of 23. Brandon had been employed as an Officer in New Boston since May of 2015. He began his career as a Part Time Officer and achieved Full Time status in July of 2016. Brandon will be remembered for his infectious smile, strong sense of integrity, and willingness to help others. The members of the New Boston Police Department were deeply moved by the outpouring of community and peer support received in the days following Brandon's passing. He was a loved member of this agency and will be deeply missed.

2017 was again, a very busy year for the department. We began the year receiving recognition from two organizations, LendEDU and SafeWise. Both ranked New Boston as one of the safest small towns in the State for 2016 with Lend EDU ranking New Boston as #1.

Despite a 23% rise in calls for service during 2017, the proactive patrol efforts continue to have a positive effect within the community. During the year we noted a 33% drop in Property Crimes (Burglary-Theft-Fraud) and a 35% drop in Assaults. Overall, we noted a 10% drop in total crime and a 6% drop in total offenses. Arrests remained level (200 versus 203 in 2016) as were reported Accidents (101 versus 99 in 2016). However, injury related accidents were reduced by 18%.

While I am very pleased our crime statistics are moving in the right direction, as noted earlier, it is not due to a lack of calls. It is directly attributable to the efforts our Officers put forth on a daily basis. Speeding complaints continue to be a major concern in town. As a result, we nearly doubled our directed patrol efforts which yielded an additional 750 speed stops. These efforts also deterred drug offenders as well as drunk and drugged drivers. The presence created also served as a strong deterrent for individuals looking to commit property crimes, such as burglary and theft, within the community.

We welcomed one new Officer in January, Andrew A. Vollaro, who was hired as a Part Time Officer. Andrew graduated from Plymouth State University in 2016 and completed an internship here in New Boston. He successfully completed the Part-Time Academy in May and in December, was appointed to Full Time status.

In July, we said goodbye to Lieutenant Michael Masella who retired after 29 years in law enforcement. Lieutenant Masella served New Boston for 5 1/2 years as a part-time (32 hour) Officer. His experience and dedication to this town will be greatly missed.

I was proud to issue four more life-saving awards in 2017. In March, we presented awards to Officer James Moran and Officer Jesse Byam followed by two more in September to Officer Matthew Sullivan and Officer Benjamin Tokarz. In October, Officer Byam received his second life-saving award in 2017 for his actions during a mutual aid call in the town of Weare. Between 2016 and 2017, six of our Officers contributed to five separate life-saving calls. As Chief, I could not be more proud of their efforts.

I was able to secure a number of grants in 2017, which helped reduce our fiscal impact and make our community safer. The NH Highway Safety Agency awarded New Boston grants for speed, traffic, and DWI enforcement patrols. They also awarded grants for equipment related to the State e-ticketing program and a replacement mobile laptop. We also received grant funding from the Bulletproof Vest Partnership to purchase bullet proof vests. Altogether, we received nearly \$20,000 in funding.

With our emergency service partners, we dealt with several challenging weather events during the year. In March, strong winds disrupted power to many residents in town. This same event caused a tree to fall onto a home on Meetinghouse Hill Road, rendering it unsafe for several months. In July, a microburst traveled through New Boston and temporarily shut down every major roadway into town. Then, in November, winds again disrupted power in town resulting in a multiple

day restoration event. Fortunately, there were no serious injuries but the events created stress for our citizens. While all required a major Police response, I would be remiss not to recognize the exceptional response from the Fire and Highway Departments during these events. The dedication I observed contributed greatly to the town's efficient return to normalcy.

Throughout the year we continued to further our community partnerships. In May and October, we again participated in "Drug Take Back" events and collected a record 130 pounds of unused medications from the New Boston community. In June, we secured a drop box for our lobby to be used year-round thanks to the donation and assistance from the United Way, Makin' it Happen, Anthem Blue Cross Blue Shield and the Reilly family. We also received a donation of an old shed from the Neville family, which the department was able to repurpose and make use of at the firearms range. Former Selectman, Dwight Lovejoy, was instrumental in arranging the shed donation.

In collaboration with the Fire Department, we continued our safety training education with the Central School, SAU, and Rose Meadow facilities. Officer Stephen Case completed another successful year teaching DARE to the 6th grade classes and also participated in two CHAD fundraising events in March and August. The fundraisers were for the Children's Hospital at Dartmouth and involve the "Battle of the Badges" Hockey and Baseball charity games. Officer Nathan Knezevic also raised funds for the August event. Over the last four years, New Boston Officers have raised over \$15,000 for this great cause.

In August, we awarded the second annual "Judy Stone Memorial Scholarship" to Olivia Gagne of Goffstown. In 2016, the scholarship was created in memory of Judy who took great pride in helping wherever she could through her volunteer efforts. The scholarship is open to all graduating high school seniors who are seeking a degree in any service oriented field. For our citizens who did not have the opportunity to know Judy, she was my mother, who unexpectedly passed away in 2015.

During the year we also received training from New Boston resident, Tim Jones, owner of Granite State Police Career Counseling. Tim provided 2-day leadership training to both the Police and Fire Departments free of charge. We are very thankful for Tim's generosity in providing the valuable training.

In September, the community was stunned following the explosion on Foxberry Drive. While the tragedy cannot be understated, the teamwork of the emergency services in responding to this emergency was extraordinary. The efforts displayed by your Police, Fire, and Highway Department members was an affirmation of the great work they all do on a daily basis.

In looking forward to the future, we completed a comprehensive review of the Police Department for the inclusion in the upcoming Town Master Plan revision.

Finally, as your Police Chief and a resident of New Boston, I cannot state strongly enough how proud I am of the members of this Department. Despite facing many daily challenges as well as some significant tragedies, the Officers and administrative staff continued to provide service at the highest level. We are committed to building our partnership with the community and strengthening the bonds we have built over the last six years. Thank you for the continued support.

Respectfully,

James R. Brace
Chief of Police

	2015	2016	2017
CALLS FOR SERVICE (ALL)	16637	18099	22284
MOTOR VEHICLE STOP	4470	5535	6564
MOTORIST ASSIST	114	57	57
OHRV COMPLAINT	11	10	2
DISABLED/ABANDONED MV	12	9	5
MOTOR VEHICLE COMPLAINT	127	118	131
PARKING COMPLAINT	3	7	9
PLOWING COMPLAINT	3	32	45
ROAD HAZARD (ALL)	74	62	156
SUSPICIOUS VEHICLE	93	102	120
SUSPICIOUS PERSON	24	35	28
SUSPICIOUS ACTIVITY	64	67	47
UNWANTED SUBJECT	7	1	1
PAPERWORK SERVICE	180	382	167
SERVE RESTRAINING ORDER	8	2	23
CIVIL STANDBY	15	13	60
CIVIL MATTERS	21	23	31
DOMESTIC ORDER VIOLATION	1	0	0
DIRECTED PATROL	3143	3182	5676
BUSINESS/PROPERTY CHECK	5787	6333	6091
HOUSE CHECKS/REQUEST	412	146	684
FINGERPRINTS	5	15	19
PISTOL PERMITS	165	173	22
SEX OFFENDER REGISTRATION	31	33	27
VIN VERIFICATION	66	48	50
WELFARE CHECK	27	50	60
OPEN DOOR	8	12	11
CITIZEN ASSIST/GIVE ADVICE	180	86	187
ASSIST FIRE & RESCUE	232	441	465
ASSIST LAW ENFORCEMENT/OTHERS	95	121	145

<i>-continued</i>	2015	2016	2017
CRIME PREVENTION	-	-	25
911 HANG-UP/ABANDONED CALL	32	24	22
ALARMS	233	148	130
ANIMAL COMPLAINT (ALL)	162	137	160
DOMESTIC DISTURBANCE	19	28	32
GUNSHOTS (REPORTED)	22	17	24
NOISE COMPLAINT	22	21	26
NEIGHBORHOOD DISPUTE	3	2	4
LITTERING/ILLEGAL DUMPING	6	3	5
FOUND/LOST PROPERTY	20	14	30
POLICE INFORMATION	111	107	157
ALL OTHERS	629	503	813
CALLS BY MONTH	2015	2016	2017
JANUARY	1627	1641	1387
FEBRUARY	1319	1378	1390
MARCH	1457	1634	1931
APRIL	1472	1615	1729
MAY	1221	1633	1837
JUNE	1009	1616	1744
JULY	1127	1635	1966
AUGUST	1174	1601	2426
SEPTEMBER	1554	1469	2311
OCTOBER	1497	1297	2236
NOVEMBER	1640	1215	2003
DECEMBER	1540	1365	1324

	2013	2014	2015	2016	2017
ARRESTS	133	177	145	203	200
TOTAL MV COLLISIONS	98	104	103	99	101
INJURIES	20	25	24	23	19
FATALITIES	0	0	1	0	0

MOTOR VEHICLE OFFENSES	2013	2014	2015	2016	2017
Operating Without License	16	17	16	17	42
Habitual Offender	1	0	0	1	1
Suspended License	21	34	26	36	36
Suspended Registration	11	12	5	11	11
Unregistered MV	61	48	49	71	89
Uninspected MV	371	555	356	525	598
Speeding	2476	2422	2603	3259	4030
Stop Sign/Fail to Yield	372	406	191	164	136
Highway Markings	119	84	83	91	185
Following Too Closely	52	64	28	29	40
Traffic Control Devices	67	96	47	32	98
Misuse / Failure to Display	138	217	178	414	536
Equipment Violations	994	1134	901	801	807
Other Offenses	346	275	245	324	329
TOTAL WARNINGS	4598	4808	4117	5293	6224
TOTAL CITATIONS	447	509	386	431	681
TOWN ORDINANCE (CANINE)	49	51	10	104	47
TOTAL CRIMES	289	396	344	455	409
TOTAL INCIDENTS	172	198	180	157	148

CRIMES	2013	2014	2015	2016	2017
Homicide	0	0	0	0	0
Robbery	0	0	0	0	0
Assaults	13	24	19	29	19
Domestic Violence Offenses	-	-	-	-	17
Sexual Assault/Offenses	4	5	6	5	1
Burglary / Attempted	6	12	10	2	3
Thefts (All)	31	37	47	29	22
Fraud/Forgery	16	15	15	21	12
Arson	1	1	0	0	0
Criminal Mischief	26	34	25	11	18
Child Abuse/Neglect	1	1	2	3	4
Child Porn/Obscene Material	1	0	1	2	2
Criminal Threatening	5	8	5	2	5
Criminal Trespass	4	9	13	1	7
Disorderly Conduct	3	0	0	4	1
Reckless Conduct	0	3	1	1	2
Protective Order Violation	1	1	0	1	1
Harassment	12	5	5	5	0
Stalking/Prowling	0	0	0	1	0
Drug Violations	26	48	56	164	95
DWI	18	19	24	19	18
Liquor Law Violations	19	40	26	38	44
Traffic Offenses	52	73	57	63	29
Stolen Motor Vehicle	1	1	1	0	2
Resisting Arrest	3	25	1	2	3
Warrant (Arrests)	23	9	8	16	16
Protective Custody/IEA	7	8	5	4	6
Animal Offense	6	11	7	8	10
Missing Person/Runaway	0	0	2	1	1
All Other Offenses	13	8	9	22	23

Highway Department Town Report

The year of 2017 was a very busy, productive and challenging year. Regarding crew, we started out with two new workers, which comes with challenges, and both moved on by the end of May. Then in October Brett Martin moved back to his local Highway Dept. which was not expected. Brett had been with us for a little over 2 years, and while we wish him well, we were sad to see him go. In August we hired Adam Baker and Chris Frain who are working very well with the existing crew. We look forward to adding one more worker to the crew so we can be fully staffed and have the manpower to accomplish all that is needed to bring New Boston's infrastructure up to where it should be.

We are pleased with the work that has been done on Bedford Road, from McCurdy to Christie Road and just as pleased with how the end of Old Coach has come to completion.

The wind and rain storm of July 8th was devastating to the roadways. From the 8th to August 10th all other projects were put aside for clearing of brush, trees, limbs, and all manner of debris from the roadways.

Winter has brought on not large accumulations of snow, but frequent incidents of ice and slippery conditions which required us to be frequently out on the roads treating them. We are pleased with the job that our crew has been able to accomplish through the beginning of this season.

We would like to take this opportunity to thank all those who have supported our efforts and given words of encouragement to the crew.

Drive safely.

Respectfully Submitted

Richard Perusse

Road Agent, Town of New Boston

TOWN CLERK REPORT YEAR 2017

Motor Vehicle Permits	\$ 1,228,199.00
Boat Registrations	1,602.00
Municipal Agent Fees	43,017.00
Mail-In Registrations	6,609.00
Motor Vehicle Title Fees	<u>2,990.00</u>

TOTAL \$ 1,282,417.00

Dog Licenses	\$ 7,486.00
Fines	<u>2,330.00</u>

TOTAL \$ 9,816.00

Vital Statistics:

Marriage Licenses	\$ 175.00
Birth, Marriage, Death Certificates	<u>637.00</u>

TOTAL \$ 812.00

Miscellaneous:

Emergency Response Fee	0.00
Filing Fees	0.00
Miscellaneous Account	312.00
Ordinance Violations	925.00
Pole Petitions	0.00
Return Check Fees	\$ 297.00
UCC Filing Fees	2,085.00
Voters Checklist	<u>125.00</u>

TOTAL \$ 3,744.00

GRAND TOTAL \$ 1,296,561.00

Respectfully submitted:

Irene C. Baudreau
Town Clerk

New Boston Transfer Station And Recycling Center

The Transfer Station started the year with an approved operating budget of \$413,932.00. The final expenditure was \$403,180.00 with very strong revenues of \$106,083.00 from the sale of recyclables, grants and fees collected. The final operating cost to run the New Boston Transfer Station was \$297,097.00, which includes all the improvements to the facility.

2018 is the 27th year of the 1991 Recycling Mandate. The effort to recycle has rewarded New Boston by being a leader for environmental stewardship and saving many thousands of tax dollars.

Over 1,716 tons of material was processed, slightly less than last year due in part to the brush collection area closing. Only 80 tons of brush was sent out for processing due to limited processing markets. We had 814 tons of solid waste, 204 tons of construction debris and 618 tons of recyclables, 19 tons of electronics, 2000 gallons of used oil, 900 gallons of waste oil, 300 gallons of cooking oil, 290 Freon units, 900 tires, 25 tons of compost, 2,976 feet of Fluorescent bulbs, and 761 CFL bulbs processed and sent to market.

New Boston's current Solid Waste contract will expire at the end of 2018. We are paying \$67.50 per ton to dispose of our trash. The solid waste industry is changing rapidly and capacity to handle the volume in New England is decreasing as the population increases. There are indications of over \$100.00 per ton becoming a reality and this reinforces that the efforts to recycle was the right choice. The more we throw away the higher the Budget! The value of recycling with disposal and trucking cost-avoidance removes approximately \$170,000.00 from the overall budget. We will continue to educate and enforce throughout 2018 to maintain the value of the recycling mandate while saving tax dollars and the environment.

The facility is always trying to prepare for the future. We finished phase 2 of expanding the storage and handling of recyclables. We added a 16' x 48' dock on the rear of the recycle building that will allow safer handling and double storage of materials waiting to be sold. A used 2004 Caterpillar skid-steer was purchased to replace the 20 year old New Holland. After the sale and a grant from New Hampshire the Beautiful, the final purchase price was \$9,300.00. We continue to upgrade lighting to make Tuesday evenings safer.

The New Boston Central School Recycling program is in the eighth year and continues to be a beneficial program. The program has saved over \$57,600.00 in tax dollars in disposal fees. The cost of disposing 81 tons of solid waste at the Transfer Station has cost around \$820.00 per year for a total program cost of \$6,500.00. The sale of 60 tons of recyclables generated revenues totaling \$7,060.00 and was given to the Student Council! These revenues have been used to purchase a chilled water bubbler for the second floor classrooms, sponsored Anti-bullying classes and future plans are to add water bottle filling stations around the school. This has been a great learning tool for all involved.

It is Transfer Station staff's responsibility to insure we are fulfilling the needs of New Boston. We must also follow and enforce the laws, regulations and our vendor contract requirements. We continue to make sure we are cost effective and hold our vendors to their responsibilities.

On behalf of the Transfer Station staff, I would like to thank the residents for their effort and support keeping the New Boston Transfer Station cost effective and environmentally proactive.

Respectfully Submitted,
Gerry Cornett
Transfer Station Manager

Recreation Department Report For 2017

The year started with a review of numerous applications by me and the Recreation Commissioners for our open Recreation Assistant position. After several interviews, the group unanimously chose Sheri Moloney for the position. Sheri has been a part of the Recreation Department for many years, primarily through our gymnastics program. She brings a wealth of knowledge, experience and enthusiasm to the department and we were thrilled to offer her the position.

In the spring, David Hulick resigned from the Recreation Commission after 27 years of service. We all thank David for his many contributions to the Recreation Department and Town of New Boston. Filling his vacancy is Helen Fanning. Helen is a long-time resident of New Boston and showed great interest in joining the Commission. We are happy to have her on the board.

This was a banner year for many of our programs. Enrollment numbers were impressive in Yoga, Archery, Karate, Cheerleading, Gymnastics, Summer Camp Coolio and the After School program. We also saw solid numbers for Softball, Basketball, Zengevity and our annual trip to Foxwoods Casino.

We are always willing to try new programs if there is interest and facilities are available. This year, we introduced Pickleball to our offerings. This has been a fairly popular program on Tuesday evenings in the school gym. We also had a few Adult Art Classes and hope to have more in 2018.

Our senior citizen programming is well attended and includes foot care clinics, blood pressure clinics, weekly lunches, monthly trips and a reading program at the school with Readiness and 1st grade students. We are in need of a replacement vehicle for the 15 passenger van and hope the town considers passing a warrant article in 2018 for a mini-bus. This new vehicle would be safer, more comfortable and include a handicap lift ramp for easier access.

Many of our events were well attended this year including summer concerts, Lip Sync contest, Easter, Halloween, and kids dances. The big fir tree on the town common was removed due to disease and damage. Because of this, we combined our traditional tree lighting and Santa Breakfast events into one event, and called it S'mores with Santa. Fire pits were set up to make S'mores; kids visited with Santa and colored tree ornaments; the church choir sang carols after the tree was lit on the gazebo by Howard and Frances Towne. It was a great event and we look forward to doing something similar in 2018.



Photo by: Deb Ives

Our website has program and event information, www.newbostonnh.gov/recreation. We also have a Facebook page so please “Like” us! Please contact us with questions, comments, concerns and suggestions.

In closing, I would like to thank Sheri Moloney for her many contributions to the department in a short period of time. Thanks to the Recreation Commissioners for their support and guidance- Kim Borges, Helen Fanning, Ken Hamel, Jennifer Martin and Lynn Wawrzyniak.

Respectfully Submitted,

Michael Sindoni
Recreation Director

New Boston Recreation Dept 2017 Revolving Account Overview

R/A Income			208,868
R/A Expenses			
	Utilities		4,583
	After School wages		35,743
	Summer camp wages		18,464
	Medicare/Social Security		4,870
	Program Instructors		15,800
	Credit Card Fees		2,915
	Sanitation		1,379
	Transportation		3,895
	Sport Uniform/Equipment		8,861
	Program Supplies		12,622
	Concession Expense		2,411
	Community Outreach		7,320
	League Fees		15,646
	Band/DJ Expense		4,475
	Building Maintenance		7,124
	Building Repair		1,404
	Groundskeeping		4,591
	Facility/Equipment rental		0
	2016 Expenditure		152,103
	Surplus		56,765

Librarian's Report For the Year Ending 12/31/17

“Libraries Transform” was the theme of National Library Week in 2017. This could be interpreted a number of ways and we used it to point out all the new things we’ve been offering the community. We also hope that our collection and programs offer new and interesting ways for residents to come together, share experiences, ideas or learn new skills.

We began this year with the new Bon Appetit Cookbook Club that has been extremely popular. So far in their monthly meetings the group has explored different types of cookbooks and the food from many cultures. The monthly dinners are fun and delicious! The group ended the year with an exchange of favorite food-related gifts. With this success, the Cookbook Club has joined the Book Party book discussion as a regular monthly meeting.

On alternate Monday afternoons we host a drop in chess group facilitated by Stephen Wicks who is our ILL and reference librarian and Lego Fun, a drop in after school group led by Barbara Ballou. For Lego Fun, participants are given a challenge to meet one week and at the next meeting they are asked to create something from their imagination. The resulting projects are on display after each meeting. Every Wednesday evening an enthusiastic multi-age group known as the “Ukesters” gather to play. Did you know we have two ukuleles that you can borrow and try out before you commit to a purchase? The group provided great entertainment for our holiday Wassail open house!

Adding to our own programming, we had community members offer to facilitate new groups that would meet at the library. These new programs include Bridge and MahJong classes. They offer a great way to learn new skills and meet new friends. This fall a New Boston resident came to us with the idea of sharing his collection and knowledge of prints and printmaking. He and our adult services librarian Rennie Timm worked out a plan to have a display and series of discussions early in 2018. We also have appreciated several NB residents who brought their collections for others to enjoy in our display case. This fall we were pleased to have a very special program with a local puppy raiser who offered to share information about their wonderful organization Canine Companions for Independence.

“Build a Better World”, the 2017 summer reading program, was about construction, ecology, building good relationships and taking care of our world and ourselves. 325 kids, from birth to grade six, signed on to have loads of summer fun through books. Over 3500 books were read this summer! The Library hosted many special programs including a kick-off event with Steve Corning, an amazing juggler! Over the summer the children enjoyed movies, story times, hikes, Maker Mondays, the annual Locked in the Library and many STEM and STEAM activities. The readers who reached their personal goal received prizes donated by local businesses and signed a banner that was presented to the New Boston Central School on the first day of the school year.

The teen summer reading program was very busy this summer with 86 teens joining in for the fun at the library. They enjoyed 8 teen nights including Survivor Fun, Open Mic, Movie Night, Outside Games, Inside Games and Midnight Madness. We also hosted our first Escape Room with teens, where four different teams competed to solve the puzzles and be the first to escape. The teen program ended with a pizza Party and Yankee Swap prize raffle.

The demand for use of the library meeting spaces has grown to be a scheduling challenge. The library itself held 176 adult programs with 2436 people attending. Outside groups used it for 163 events with 2233 people attending. Groups like the knitting group, friends of the library, trustees etc. used the building 70 times with an attendance of 701. Our children’s librarian Barbara Ballou held 299 kids programs with 3964 attending and 29 teen programs with 467 attending! Seems like there’s always something going on here! To complete the statistics, we know that at least 31, 427 people passed through our people counter to use the library or attend this wide variety of programs and events.

One of the highlights of this year was the solar eclipse! We held three special events around this very exciting occurrence. First a speaker from the NH Astronomical Society explained the science of an eclipse, then Odds Bodkin entertained with stories and songs related to the sun. On the day of this historic event we had a full range of activities enjoyed by all ages. We were fortunate enough to have been given plenty of eclipse glasses to share with the community. Thanks to our programming librarian Rennie Timm and her volunteers for making this happen. The weekend before the Eclipse we gave out 300 pairs of

glasses at the Farmer's Market. We also gave away many free books as part of our "Take time to Read:" promotion. "Take time to read" is an awareness campaign created by the Hillstown libraries to encourage reading in many formats, anytime, anywhere.

Perspectives brought two Humanities programs this year: an evening with the author of *All Eyes are Upon Us*-racial struggles in the Northeast and a visit from Gallileo, the starry messenger after the church community dinner. Other program topics ranged from Tiny Houses to Poems on the Edge of Song, Black Bear happenings in NH, Edible Wild Plants and a Sunday afternoon concert with the folk group Hungrytown. We marked the 100th anniversary of the end of World War I with two special programs: a visit from the author of Back over There who also met with the book group to discuss his first book The Last of the Doughboys that they had just finished. The 2nd program was Ramblin Richard presenting songs and stories from World War I. We were very fortunate to receive a Humanities mini grant to cover the author visit. Finally, we ended the year with an adult craft program to create holiday decorations.

If you enjoyed the beautiful library gardens, used a museum pass or borrowed a movie, please thank the Friends of the Library. These great additional services are made possible by the hard work of volunteers. They raise money to support these through the annual auction and book sale. This year the Friends updated the New Boston telephone directory: A lot of work but a great fundraiser! .

During 2017 the Trustees continued to develop and implement the library's strategic plan. Included in this are: keeping the IT and communications equipment up to date after the 2016 complete replacement of our computers. In 2017 we purchased 2 new iPads for patrons to use. Planning for the use of solar power to meet all the library's electrical needs continued in 2017 with a warrant to be presented at the 2018 town meeting. Installation of an art hanging system will take place early in 2018 and greatly improve our ability to offer displays and exhibits. We are also working to increase our bulletin board space for library and community use and, finally, the design of a new library logo is also on the Trustee's agenda.

Our computer system tells us the 2017 use of our materials saved borrowers \$632,291.78 Those who took time to read also managed to save! This does not include the considerable value of our programs,

downloadable books thru the state library, or money saved on visiting local and area museums with our library pass discounts.

If you haven't already, please sign up for our email newsletter (call us at 487-3391 or send us an email at whipplefreelibrary@gmail.com). You can also check out our Facebook page to keep up with the latest news from the library, and we are looking forward to sharing our events through the new New Boston Beacon. Hope to see you soon!

Respectfully Submitted,

Sarah Chapman, Library Director

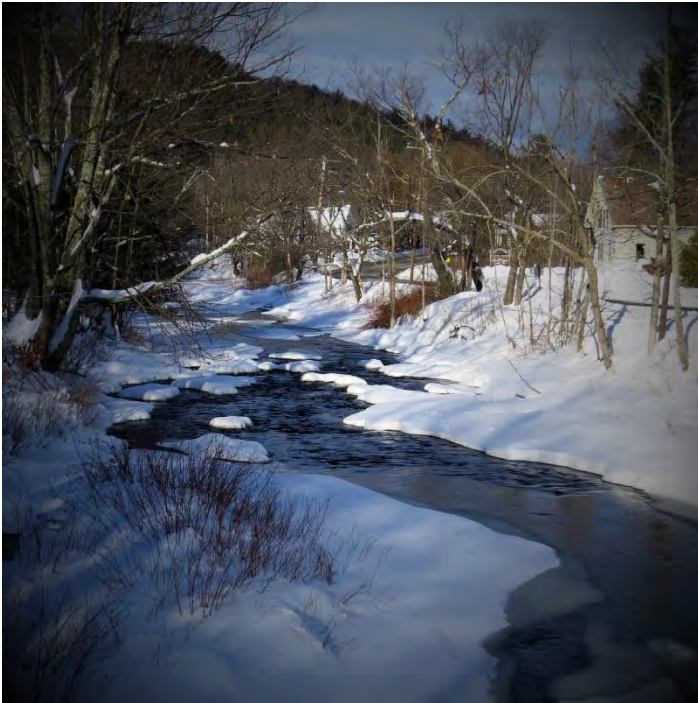


Photo by: Linda Gosselin

LIBRARY REPORT

For the Year Ending December 31, 2017

LIBRARY TRUSTEES

TERM EXPIRES

Craig Anderson	2018
Richard Backus	2018
Bill Gould	2019
Betsy Holmes(moved/resigned)	2019
Tom Mohan	2019
Dick Jardine	2020
Deb Jardine	2020

LIBRARY STAFF:

Director: Sarah Chapman
Adult Services Librarian: Rennie Timm
Children's Librarian- Barbara Ballou
Circulation and Interlibrary Loan: Stephen Wicks
Technical Services: Ronna LaPenn
Assistants: Ken Ballou, Linda Consolini, Mary Kennedy, Bea Peirce,

LIBRARY HOURS:

Monday	9:30 a.m.-8:30 p.m.
Tuesday	Closed
Wednesday	9:30-a.m.-8:30 p.m.
Thursday	2:30 p.m.-6:30 p.m.
Friday	9:30 a.m.-5:00 p.m.
Saturday	9:30 a.m.-12:30 p.m

PERIODICALS

Paid Subscriptions	63
Gifts	<u>13</u>
Total	76

LIBRARY HOLDINGS ON 1/1/17	31,061
Acquisitions by purchase and gift:	
Children's	642
Adult Fiction	385
Adult Non-Fiction	284
Young Adult	79
Audio Books	83
Videos	95
Other	3
Withdrawn from Circulation	-1465
LIBRARY HOLDINGS ON 12/31/17	31,164

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	1,566
Items loaned to other libraries	1,501

CIRCULATION STATISTICS

Children's	18,732
Adult Fiction	7,061
Adult Non-Fiction	3,003
Young Adult	1,385
Periodicals	2,186
Audio Books	1,181
Videos	6,697
Other	245
Interlibrary Loan	1,501
Downloaded Audio/e-books & Nook Periodicals	<u>6,583</u>
	48,574

Sarah Chapman
Library Director

Library Treasurer's Report – 2017

Total Town Appropriation	\$ 285,969.00
Paid from Appropriation	
Payroll	\$ 181,255.72
Benefits	\$ 38,537.06
Heat	\$ 2,885.60
Telephone	\$ 2,925.11
Deposited to Library Checking Acct	\$ 55,399.00
Trustee Contingency*	\$ 10,000.00

*allows Trustees to spend Trust Funds – not from taxes

Library Checking Account

Balance 1/1/17	\$ 24,776.55
Income:	
Town Appropriation	\$ 55,399.00
Interest	\$ 24.28
Donation/Grants	\$ 368.97
Total	\$ 55,792.25
Expenditures:	
Books/Materials	\$ 18,201.23
IT/Infrastructure	\$ 9,466.18
Electricity	\$ 4,282.58
Office/Postage	\$ 3,343.67
Building Maintenance	\$ 11,669.68
Staff Development	\$ 3,496.20
Programs	\$ 5,303.22
Total	\$ 55,762.76
Balance 12/31/17	\$ 24,806.04

Trustees Savings Account	
Balance 1/1/17	\$ 7,503.74
Trust Fund Income:	
Interest	\$ 17.10
Balance 12/31/17	\$ 7,520.84

Operating Account	
Balance 01/01/17	\$ 4,740.03
Income:	
Trust Fund Income	\$ 3,611.86
Interest	\$ 56.87
Expenditures	\$ (1,071.30)
Balance 12/31/17	\$ 25,646.70

Library Improvement Fund	
Balance 1/1/17	\$ 8,272.79
Income:	
Trust Fund Income	\$ 191.52
Donations	\$ 233.00
Out of Town Borrowers	\$ 255.00
Interest	\$ 19.66
Expenditures	\$ 1,294.15
Balance 12/31/17	\$ 7,677.82

Hayes Toy Fund	
Balance 1/1/17	\$ 1,215.30
Income:	
Interest	\$ 2.77
Expenditures	\$ 375.00
Balance 12/31/17	\$ 843.07

Mary Statt Memorial Fund	
Balance 1/1/17	\$ 1,738.17
Income:	
Interest	\$ 3.96
Balance 12/31/17	\$ 1,742.13

Janice Hawkins Memorial Fund	
Balance 1/1/17	\$ 1,219.36
Income:	
Interest	\$ 2.77
Balance 12/31/17	\$ 1,222.13

Nola Page Memorial Fund	
Balance 1/1/17	\$ 2,976.04
Income:	
Donations	\$ 250.00
Interest	\$ 6.97
Expenditures	\$ 300.00
Balance 12/31/17	\$ 2,933.01

Rhoda Shaw Clark Memorial Fund	
Balance 1/1/17	\$ 202.12
Income:	
Interest	\$ 0.47
Balance 12/31/17	\$ 202.59

Irving and Elinor McDowell Memorial Fund	
Balance 1/1/17	\$ 1,315.40
Income:	
Interest	\$ 3.00
Balance 12/31/17	\$ 1,318.40

Jack Ballard Memorial Fund	
Balance 1/1/17	\$ 881.36
Income:	
Donations	\$ 100.00
Interest	\$ 2.21
Balance 12/31/17	\$ 983.57



Photo by: Deb Ives

"Snow was falling, so much like stars filling the dark trees that one could easily imagine its reason for being was nothing more than prettiness." — Mary Oliver

Report of the Planning Board

In 2017, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2017 included:

- The Planning Board continues to work on updating the Master Plan for the Town of New Boston.
- Please see the warrant for the proposed Building and Zoning Ordinance amendments.
- Please see the accompanying list of subdivisions and site plans that were reviewed and approved by the Planning Board during 2017.

MEMBERSHIP:

The Planning Board ended 2017 with all three alternate seats vacant. The Board of Selectmen appoints alternates after recommendation from the Planning Board. Interested residents are encouraged to submit an application to the Planning Department.

BUDGET:

The Planning Department's 2017 budget closed with a total income generated from permit and application fees in the amount of \$3905.44 and expenses in the amount of \$89,445.04, for a balance or actual expense to the Town of \$85,539.60.

Respectfully submitted,
Shannon Silver
Planning Coordinator

New Boston Planning Board

Peter Hogan, Chairman	Selectman, Ex-Officio
Mark Suennen, Vice Chairman	David Litwinovich, Secretary
Ed Carroll	

New Boston Planning Department
Statement of Condition
2017 Income and Expense

INCOME:

Receipts from Registry Fees		\$453.13
Receipts from Other Subdivision Fees:		
Certified Letter Fee	\$432.00	
Secretarial Fee	\$571.04	
Application Fee	\$820.65	\$1,823.69
Sale of Regulations, Master Plans, etc.		\$12.50
Receipts from NRSPP Fees:		
Certified Letter Fee	\$448.00	
Secretarial Fee	\$450.00	
Application Fee	\$493.12	\$1,391.12
Professional Services Fees		
Driveway Permit Fees		\$225.00
TOTAL INCOME:		\$3,905.44

EXPENSES:

Registry Fees	\$284.51
Certified Letters and Mail	\$1,352.14
Planning Coordinator & Planner Salary	\$68,156.94
Planning & ZBA Boards Clerical	\$12,206.91
Planning & ZBA Boards Minutes	\$825.94
Planning Board Chairman Salary	\$1,748.75
Planning Board Members Stipends	\$1,421.25
Overtime	\$1,035.30
Advertising Expense	\$708.14
Office Supplies and Equipment	\$1,002.70
Lectures, Seminars, Books, etc.	\$702.46
Miscellaneous	\$0.00
Deed Preparation & Other Professional Services	\$0.00
TOTAL EXPENSE:	\$89,445.04
BALANCE (Actual Expense to the Town)	\$85,539.60

Subdivisions Approved

<u>Name and # of Lots</u>	<u>Map/Lot #</u>	<u>Location</u>
Janet Rich Nixon Rev Trust & Louis G., II & Trudy Nixon Lot Line Adjustment & Subdivision/2 Lots	#7/58 & 7/58-1	Lyndeborough Road & Old Coach Road
Robert & Laura Todd Joint Revocable Trust Subdivision/2 Lots	#4/16-1	Francetown Road
Donna Dicey Subdivision/2 Lots	#4/10	Francetown Road & Rustic Lane
Emile R. Bussiere Jr. & SIB Trust Lot Line Adjustment & Subdivision/3 Lots	#12/93-40 & 15/15	Susan Road
Tristan Baldwin & SDC Tingley Legacy Rev. Trust Lot Line Adjustment	#8/69 & 8/107	Mont Vernon Road

Scenic Road Tree Cutting

Name, Proposal and Location

Eversource

Proposes to trim and remove trees and brush adjacent to and beneath most of its power lines within the town and on portions of Clark Hill, Colburn, Hooper Hill, Riverdale, Scobie and Thornton Roads, designated "Scenic Roads".

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

Site Plans Approved

Name, Location

Tax Map/Lot #, District

Non-Residential Use

Blane J. & Laura M. Dallman
149 Mont Vernon Road
#11/9-2
Residential-Agricultural

to operate a family daycare
home business

Pelletier Joint Rev. Trust
212 McCollum Road
#14/105
Residential-Agricultural

to operate a cordwood sawmill
processing yard

Christopher Mullen (applicant)
Philip Trioli (owner)
16 Molly Stark Lane
#8/128
Residential-Agricultural

to operate a federally licensed
firearms sales home business

Scott Setzler & Amy Ross Norwood
Canine Commitment of New England
733 Bedford Road
#12/67
Residential-Agricultural

to operate a 501c3 (rescue) dog
kennel

F.N. Sagna & K.N. Jencks
Joint Revocable Trust
96 Scobie Road
#4/1
Residential-Agricultural

to operate a boarding kennel

Note: These applications have been approved with conditions *precedent
and/or **subsequent that are still outstanding.

BOARDS & COMMISSIONS REPORTS



Photo by: Nadiine Scholes

"I realize there's something incredibly honest about trees in winter,
how they're experts at letting things go."

~Jeffrey McDaniel

New Boston Conservation Commission

In 2017 the New Boston Conservation Commission (NBCC), continued to work on our goal of finishing the rehab work on Phase II and Phase III of the Rail Trail. By completing this work, it would provide as safe and accessible path from the Fairgrounds to Rt. 114 in Goffstown. Along with continued fundraisers, we have also applied for several grants and were lucky enough to receive a small grant enabling the NBCC to finish work from Gregg Mill Rd to the end of the Lang State Forest land (approx. ¼ mile). Louise Robie continues to lead the Rail Trail effort and was lucky enough to have a grant writer volunteer to help with our efforts.

Teams of volunteers continue to have scheduled monthly work days on the Trails, where they take care of maintenance and clean up at our various properties. There are also trail walks scheduled monthly, so watch for the posters around Town or look for the announcements on the website <https://www.nbtrail.com/>

For the 4th year in a row, the NBCC sponsored one boy and one girl to Barry Conservation Camp. Operating the camp is the UNH Cooperative Extension 4-H Program in cooperation with the NH Department of Fish and Game and the camp is located in the White Mountain National Forest at the Berlin Fish Hatchery. The two New Boston students learned to track wildlife, went on a canoe or backpacking adventure, learned about trapping, practiced survival skills, navigated with a compass and GPS, practiced hunting skills, and more. They experienced plenty of fishing, shooting sports and traditional camp activities too!

We continue to have our monthly meetings on the first Thursday of each month and the public is always welcome.

Respectfully submitted, Laura Bernard, Chairman

Louise Robie, Vice Chair
Rebecca Balke, Treasurer
Betsy Whitman, Member
Barbara Thomson, Alternate

Marty Kelly, Member
Ed Boyle, Member
Gerry Cornett, Alternate

New Boston Conservation Commission 2017 Financial Report

Checking Account

Beginning Balance - January 1, 2017	\$362,735.19
-------------------------------------	--------------

INCOME

Interest	\$378.06
10% Land Use Change Tax ¹	\$213,019.83
Rail Trail Fundraisers	<u>\$5,964.64</u>
	\$219,362.53

EXPENDITURES

Conferences	
Dues - NH Assoc of Conservation Commissions	-\$333.00
Supplies - Paper, Books	-\$18.52
Trail/Property Improvements & Maintenance	-\$280.24
Donations	-\$1,251.53
Administrative	-\$549.41
Certificate of Deposit	<u>-\$250,000.00</u>
	-\$252,432.70

Ending Balance - December 31, 2017	\$329,665.02
------------------------------------	--------------

Certificate of Deposit

INCOME

Deposit from Checking	\$250,000.00
Interest	<u>\$149.18</u>
	\$250,149.18

EXPENDITURES	\$0.00
--------------	--------

Ending Balance - December 31, 2017	\$250,149.18
------------------------------------	--------------

Total Conservation Commission Balance	\$579,814.20
--	---------------------

Amount Dedicated to Land Purchase	\$415,334.38
-----------------------------------	--------------

¹By town vote, the Conservation Commission annually receives a 60% share of the Land Use Change Tax assessed by the Town on properties that are taken out of the Current Use program.

2017 Open Space Committee Report

The year 2017 accomplishments, while not as much as we had hoped, never the less, moved us forward.

At Bailey Pond. Work continued on the trail that Eric Fey has laid out around the area. A new abutter, Tom Rohlf, has offered to help maintain the trail, and to construct some wood bridges across some of the wet areas to make the trail easier for mountain bikers and walkers.

We had a project that cleaned up an old farm dump along the trail this spring. Several pick up loads of debris were hauled to the Transfer Station. This made significant improvement along the trail. Many thanks to Todd Hulik who provided the truck, and to others who got this done.

Some work continued on finishing the Baseline document on the Martin easement property.

Work continued on our pursuit of the “corn field” along River Road. While we had hoped to complete this by December, it is still a work in process. We really do hope to complete the effort soon!

On a sadder note, one of our Open Space Committee founding members has found it necessary to retire from the group. Bob Todd’s contributions to this committee and to the Town of New Boston are something that will not be forgotten. I continue to list him as a member because it is important to let him see the work that he participated in came to fruition. We miss your insights and knowledge of local land history, Bob. Many thanks for all you efforts on our behalf!

Respectfully submitted,

Mary Koon
Ken Lombard, Chair
Peter Moloney
Tim Hey
Robert Todd
David Woodbury

Forestry Committee Report 2018

The Forestry Committee meets at 5:30 the second Monday of every month in the Town Hall. The public is welcome to attend. Much of the Committee's work takes place in the town's forests: inspecting and marking boundary lines, planning thinning and harvesting operations also creating forest management plans.

During 2017, the Committee, through many hours of effort from the Forestry Committee, continued the process started the prior year of transforming the land overseen by the Forestry Committee into properly catalogued and managed Tree Farms. The Forestry Committee finalized our Tree Farm plan for the Colby Lot and also completed work on the Follansbee lot. The Committee is currently hard at work taking random tree samples taken so we may submit the proper paperwork on the newly renamed Bob Todd Town Forest.

The Forestry Committee had a renaming and presentation ceremony for Bob Todd for his extreme generosity through equipment donations and continued support for the New Boston Forestry Committee. Bob made an honorary member of the New Boston Forestry Committee and the O'Rourke lot was renamed to the Bob Todd Town Forest and unveiled to Bob, much to his surprise, during the presentation.



The Forestry Committee has accomplished several tasks this year, accumulating many man-hours in the forests. We invite the residents of New Boston to walk in the forests to observe the forest management efforts of the Forestry Committee and to enjoy the wetlands, trails and wildlife.



Respectfully submitted,

Tom Miller, Chairman

Graham Pendlebury, Vice-Chairman

Carter Brown, Treasurer

Joe Constrance, Scribe

Kim DiPietro

NEW BOSTON ENERGY COMMISSION TOWN REPORT 2017

Over the last year the New Boston Energy Commission has continued to investigate ways the town can improve energy efficiency and cost expenditures. The focus has been with the Whipple Free Library Board of Directors planning a solar array to reduce energy costs. The Commission urges the town officials to investigate enacting the recommendations presented in the updated Energy Chapter of the Town Master Plan.

New Boston Energy Commission Mission

- To promote energy conservation, efficiency and renewables to reduce energy consumption, reduce energy costs save money, strengthen the local economy and improve the environment.
- To study, advise and educate the citizens and town officials on policy and actions to reduce environmentally carbon harmful emissions.
- To support, encourage and acknowledge actions that will lead to carbon emission reductions, while protecting the economy and natural resources.

Goals

- To align with the State renewable energy initiative of 25 x 25 (25% renewable energy by 2025)
- To advise and implement actions in accordance with the mission
- To increase community awareness and participation in energy and environmental issues
- To increase renewable energy sources

- To decrease energy expenditures, fossil fuel consumption and associated pollution
- To have New Boston move forward with sustainable practices

Respectfully submitted,
New Boston Energy Commission

Susan Carr, Chair
Cheryl Christner, Member
Ryan Nealley, Member



Photo by: Laura Bernard

It is the life of the crystal, the architect of the flake, the fire of the frost, the soul of the sunbeam. This crisp winter air is full of it. ~John Burroughs, "Winter Sunshine"

Foot Traffic Safety Committee

Bridge committee members and volunteers installed the South Branch Footbridge plaque at the eastern end of the bridge. From left: Randy Parker, Willard Dodge, Chip Young, Gail Parker and Candy Woodbury and of course Henry.



(Photo by Linda Young)

Zoning Board of Adjustment

The Zoning Board of Adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests by applicants. The current Chairman is David Craig, full members are Gregory Mattison, Phil Consolini, Doug Martin and Ken Clinton.

- 01/17/17 Application for a SPECIAL EXCEPTION to the terms of Article II, Section 204.4, of the New Boston Zoning Ordinance. The applicant is Kary Jencks, for property located on Scobie Road, Tax Map/Lot #4/1, in the Residential-Agricultural “R-A” District, owned by Kary Jencks and F. Noël Sagna. The applicant is requesting permission to operate a kennel out of an existing barn on the property. GRANTED
- 01/17/17 Application for a “VARIANCE”, to the terms of Article V, Section 503, of the New Boston Zoning Ordinance. The applicants are Angela & William Fitzpatrick & Michael DePetrillo & Karen Lewis, for Lilla Holdings, LLC, for property located on High Street & Depot Road, Tax Map/Lot #'s 18/1 & 18/41, in the Commercial “COM” District, owned by Angela & William Fitzpatrick & Michael DePetrillo & Karen Lewis, for Lilla Holdings, LLC. The applicants are requesting permission to do a lot line adjustment between two non-conforming village lots in order to legitimize the use and enjoyment by lot 18/41, over 18/1, of a defined area. GRANTED
- 02/21/17 Application for a SPECIAL EXCEPTION to the terms of Article II, Section 204.4, of the New Boston Zoning Ordinance. The applicants are Mario & Genevieve Pelletier, Trustee's of the M&G Pelletier Joint Revocable Trust, for property located on 212 McCollum Road, Tax Map/Lot # 14/105, in the Residential-Agricultural “R-A” District. The applicants are requesting permission to operate a portable woodbine processor sawmill. GRANTED
- 10/17/17 Application for an ADMINISTRATIVE APPEAL to the terms of the 2009 IRC Building Code, Section R107, denial

of extension of a permit by Building and Code Enforcement Official, Ed Hunter, for property owned by Robert J. Keller and Stephanie T. French, located on Helena Drive, Tax Map/Lot #3/4, in the R/A District. This application asks to extend a building permit for a temporary structure 'camper' located on the property during construction of a new home.
GRANTED

Respectfully submitted,
Nadine Scholes, Planning Assistant



Photo by: Nadine Scholes

"A cold wind was blowing from the north, and it made the trees rustle
like living things."

~George R.R. Martin

VITAL STATISTICS



Photo by: Milvia Anastasiou

Winter came down to our home one night
Quietly pirouetting in on silvery-toed slippers of snow,
And we, we were children once again.
~Bill Morgan, Jr.

MARRIAGES RECORDED IN NEW BOSTON-2017

<u>DATE</u>	<u>PERSON A'S NAME</u>	<u>RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>RESIDENCE</u>	<u>MARRIAGE</u>
1/1	PARKER, RICHARD A	NEW BOSTON	WARGO, BONNIE J	NEW BOSTON	DUBLIN
4/1	SEDDON, RICHARD	BOLTON, UK	VARGA, SHANNON E	NEW BOSTON	MANCHESTER
5/6	DYNIA, SARAH E	NEW BOSTON	STARER, BRUCE D	NEW BOSTON	HENNIKER
5/6	LATULIPPE, KYLE I	NEW BOSTON	BOULANGER, MELISSA R	NEW BOSTON	WALPOLE
5/13	SHELTON V, THOMAS E	NEW BOSTON	SARETTE, MELISSA M	NEW BOSTON	LONDONDERRY
5/20	LEMAY, MICHAEL C	NEW BOSTON	WELLMAN, JESSICA M	NEW BOSTON	HAMPTON
5/27	GAGNON, PATRICK M	NEW BOSTON	SULLIVAN, SHANNON K	GOFFSTOWN	GOFFSTOWN
6/16	WARGO, DAVID K	NEW BOSTON	SANDFORD, KAYLA R	DUBLIN	DUBLIN
6/17	SMITH, COLIN M	MILFORD	PYZOCHA, NEENA K	NEW BOSTON	BEDFORD
6/30	DUKELOW, CRAIG M	NEW BOSTON	SANDFORD, CARA B	NEW BOSTON	GOFFSTOWN
7/1	LAWRENCE, KARL E	NEW BOSTON	ROBERGE, SHERYL A	NEW BOSTON	NEW BOSTON
7/8	SHOTTES, MATTHEW L	NEW BOSTON	BOISVERT, MARISSA D	NEW BOSTON	JEFFERSON
7/8	FURLONG, HANNAHR	NEW BOSTON	PARENT, CHRISTOPHER J	CONCORD	GOFFSTOWN
7/21	MACDONALD, CHAD M	NEW BOSTON	BROOME, SHAUNA L	NEW BOSTON	NEW BOSTON
8/21	HOBI, BRANDON J	NEW BOSTON	ANDREWS, CARRIE M	DUNBARTON	CHICHESTER
8/26	ROLLINS, BYRON J	NEW BOSTON	DRONE, SANDRA L	DUNKIRK, NY	NEW BOSTON
9/9	PETERSON, LESLIE	NEW BOSTON	ELA, STEPHEN J	NEW BOSTON	GOFFSTOWN
9/23	GAMBLIN, MELISSA A	NEW BOSTON	THOME, ERIC J	NEW BOSTON	GOFFSTOWN
9/23	WHITMAN, DESIREE I	NEW BOSTON	BALCH, JUSTIN C	LYME, NH	LYME
10/7	WIGGIN, SAMUAL B	NEW BOSTON	CARROLL, HEATHER M	NEW BOSTON	BEDFORD
10/14	HOWE, MEAGHAN L	NEW BOSTON	MAXWELL, DAKOTA W	NEW BOSTON	MASON
10/20	OLIVERIO, JUSTIN M	NEW BOSTON	ZADEL, JENNIFER M	NEW BOSTON	NASHUA

RESIDENT BIRTH REPORT FOR NEW BOSTON – 2017

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
01/02	CRONIN, AIDEN JAMES	CRONIN, RYAN	CRONIN, KATHERINE	MANCHESTER
03/13	DAIGLE, DAVID BRIAN	DAIGLE, BRIAN	DAIGLE, CAROLYN	MANCHESTER
04/05	DICEY, MAYA MARIE	DICEY, RYAN	DICEY, CORRINE	MANCHESTER
04/16	HALL, PENELOPE ONEIL	HALL, CHASE	HALL, LEAH	MANCHESTER
04/20	SMITH, JENSON MICHAEL	SMITH, STEPHEN	SMITH, KIMBERLY	MANCHESTER
05/12	ABAID, SIERRA ROSE	ABAID, ALEXANDER	BLANCHARD, HALEY	NASHUA
05/15	HIPPERT, XAVIER PATRICK	HIPPERT, MICHAEL	HIPPERT, CARLY	MILFORD
05/22	VINER, LINCOLN MICHAEL	VINER, BRANDON	VINER, ERIKA	MANCHESTER
05/28	LACERTE, ALICE MAE	LACERTE, GREG	LACERTE, VALERIE	MILFORD
06/07	O'BRIEN, JAMESON GREGORY	O'BRIEN, TRAVIS	O'BRIEN, MEGHAN	MANCHESTER
06/14	PLAMONDON, ISLA JULES	PLAMONDON, BRYAN	PLAMONDON, GEORGIA	NASHUA
06/23	DIONNE, JOLIE ROSE	DIONNE, ROLAND	DIONNE, JENNIFER	MANCHESTER
07/06	CORMIER, ABRAM MILES	CORMIER, ANTHONY	CORMIER, CASEY	MANCHESTER
07/10	AYLESWORTH, KIRSTEN HARPER	AYLESWORTH, CHRISTOPHER	AYLESWORTH, CAITLIN	NASHUA
07/18	FRAIZER, AUSTIN TYLER	FRAIZER, RYAN	FRAIZER, AMY	MANCHESTER
10/02	CAMPBELL, BRENDAN JAMES	CAMPBELL, NATHAN	CAMPBELL, KATHY	MANCHESTER
10/12	HICKS, OLIVIA MAME	HICKS, MATTHEW	HICKS, BRITTANY	CONCORD
10/23	BARRAFORD, MADISON MARIA	BARRAFORD, ANDREW	HARRIS, PATRICIA	MANCHESTER
11/29	COPENHAVER, SARA RUBY ANNE	COPENHAVER, JUSTIN	COPENHAVER, KELLY	MANCHESTER

RESIDENT DEATH REPORT FOR NEW BOSTON – 2017

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
01/30	PIERCE, GERALDINE	MANCHESTER	PIERCE, CLIFFORD	BONNIN, BEATRICE
02/09	SUMMERS, CAROL	MANCHESTER	AYRES, HARRY	KISTLER, FRANCES
02/22	SOCIA, KRISTEN	NEW BOSTON	BISAILLON, RAYMOND	HAMEL, DIANE
02/23	MCLAUGHLIN SR, DENNIS	MANCHESTER	MCLAUGHLIN, HAZELTON	SMITH, BETTY
03/17	THOMPSON, ANDREW	MANCHESTER	THOMPSON SR, JOSEPH	PLANTE, MARION
03/30	HEBERT, CHASE	FRANKLIN	UNKNOWN	HEBERT, ALYSSA
04/10	FLINT, WAYNE	NEW BOSTON	FLINT, LAWRENCE	WILLIAMSON, ADELAIDE
05/02	KNAUB, DONALD	BEDFORD	KNAUB, MERVIN	MANN, JENNI
05/18	MCINTYRE, MARIE	MILFORD	COULOMBE, ADELARD	THERBERGE, ELMIRNA
05/23	POISSON, JEANNE	MANCHESTER	GROUX, ROLAND	UNKNOWN, JANETTE
05/25	SWANSBURG, WILLIAM	NEW BOSTON	SWANSBURG, IRA	PIERCE, GLADYS
06/12	LEDUC, EMERILA	BEDFORD	LEPAGE, DONAT	D'AUST, ROSEANNA
07/07	RYAN, JOHN	MANCHESTER	RYAN, JAMES	CORBETT, MAUREEN
07/09	SOUCY, KEVIN	MERRIMACK	SOUCY, ALBERT	LANDERS, MARILYN
07/28	RASKIEWICZ, RUTH	GOFFSTOWN	RASKIEWICZ, ZIGMUNT	BARNATOVICH, WILHEMENIA
08/17	MCNEAL, CATHERINE	MANCHESTER	MCNEAL, DANNY	SHELTON, BELING
09/03	CUNEO, KENNETH	NEW BOSTON	CUNEO, RYAN	BOTTOMS, MARY
09/09	SOLOMON, ANDREA	NEW BOSTON	LANDIS, SAMUEL	ROSENFELD, CONSTANCE
10/10	SOULE, CHARLES	GOFFSTOWN	SOULE, CHARLES	PIXLEY, PEARL
10/20	KISSEL, SHIRLEY	NEW BOSTON	HENRY, PAUL	THERBERGE, SOPHIE

In Memoriam

Shannon Moloney

10/22/1991 - 4/11/2017

John Ryan

02/29/1959 - 7/7/2017

Officer Brandon Tucker

4/27/1994 - 12/19/2017

Photo by: Nadine Scholes

New Boston Cemetery Burials 2017

- 5-7-2017 Buried ashes of Robert Ira Boulter, Age: 97yrs.
Brought by Family.
- 6-4-2017 Buried ashes of Pauline Yost, Age: 91 yrs.
Brought by Family.
- 9-16-2017 Buried ashes of Lucille M. Gordon. Age: 79 yrs.
Brought by Family.
- 10-21-2017 Buried ashes of Charles Houghton. Age: 62 yrs.
Re-interment from Houghton Garden in New Boston
to New Boston Cemetery.
Brought by Family.



Photo by: Mary Weiss

The days are short
The sun a spark
Hung thin between
The dark and dark.
~John Updike, "January"

MISCELLANEOUS REPORTS



Photo by: Laura Bernard

'Tis the season to be freezing.



Home Healthcare, Hospice & Community Services Report to the Town of New Boston 2017 Annual Report

In 2017, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of New Boston. The following information represents HCS's activities in New Boston during the past twelve months.

Service Report

Services Offered

Services Provided

Nursing	67 Visits
Physical Therapy	53 Visits
Occupational Therapy	27 Visits
Medical Social Work	13 Visits
Home Health Aide	8 Visits
Health Promotion Clinics	28 Clinics

Hospice care, Healthy Starts prenatal and well child services and regularly scheduled "Nurse Is In" and foot care clinics are also available to residents. Town funding partially supports these services.



Financial Report

The actual cost of all services provided in 2017 with all funding sources is \$38,678.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2018, we request an appropriation of \$3,000.00 to continue to be available for home care services in New Boston.

For information about services, residents may call (603) 532-8353 or 1-800-541-4145, or visit www.HCSservices.org.

Thank you for your support of home care services.



Photo by: Milvia Anastasiou

Report of Forest Fire Warden and State Forest Ranger

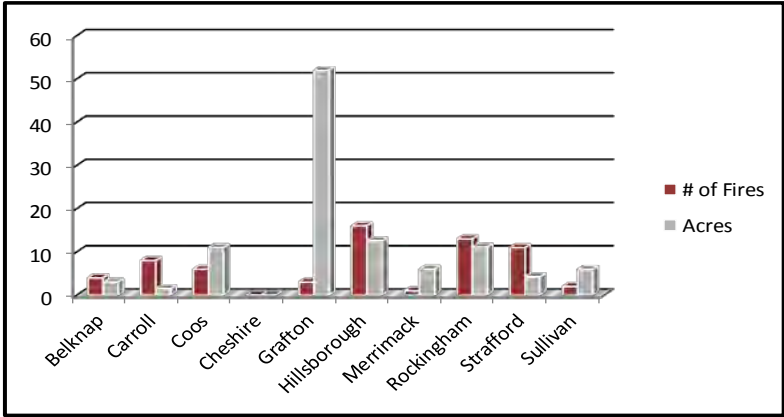
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire

department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire’s forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2017 WILDLAND FIRE STATISTICS
(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNE D
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equip	Lightning	Misc
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or



services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well

as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of New Boston during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 14 hours were spent by SNHPC staff organizing a legislative event for NH Legislators and local officials in the SNHPC region for the 14 municipalities in the region; equally dividing the total hours results in 1 hour of benefits that can be attributed to the Town.

No.	Hours	Project Description
1	66.25	Becoming Age Friendly: Provided communities and businesses with age-friendly assessments, organized a community forum, continued to work with communities in educating stakeholders on age-friendly topics and concerns;
2	58	Continued updating the regional travel demand model, which has been using in traffic volumes forecasting on roads in the region for the future;
3	47.8	Conducted traffic counts at 16 locations;
4	41.2	Represented the interests of the Town on the Region 9 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
5	40	Master plan review and discussion on updates;
6	38.8	Continued updates to CEDS (Comprehensive Economic Development Strategy) - a regional strategy which reflects local economic development needs and priorities and recommends a regional approach to achieving sustainable economic development;
7	23.3	Made updates to the NHDOT 10-year Plan;
8	16.6	Performed Strategic Highway Research Program 2 (SHRP2) program evaluation and revision - now Partnering for Performance NH (PFPNH);
9	15	Statewide Assistance – Initiated and managed a Statewide Scenic Byway Marketing committee and its efforts to plan 2017 and 2018 forums;
10	13.7	Worked on NH Rail Transit Authority Advisory and Governance Boards projects;
11	12.7	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region;
12	10.8	Continued with Phases 1 and II of The Brownfields Region Wide Assessment Grant, which is used for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse. Contaminated sites located in town centers and villages and near public water bodies and groundwater drinking sources have a high priority for funding;
13	9.6	Made updates to the Long Range Transportation Plan;
14	9.3	Developed a Complete Street Toolkit; provided an opportunity for communities to participate in a complete streets pilot project program;
15	7.6	The FY 2015-2040 Regional Transportation Plan was developed and approved, TIP: The FY 2017-2020 Transportation Improvement Program was developed and approved;

16	7.1	Organized Outreach and Education Events such as our ongoing Planning Roundtable events such as Conservation Commission & Open Space Management, bringing in experts from various state agencies such as Census. Also provided a site plan review and analysis class;
17	6.8	Updated and adopted the Title IV and Environmental Justice Program;
18	4.7	Made updates to the Congestion Management Process;
19	4	MS4 Storm Water Coalition and Regional Planning Commission Coordination of MS4 Efforts;
20	2.5	Updated interactive maps displaying traffic count locations and traffic volumes for the Town. Maps are now available on the SNHPC.org website;
21	2.5	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
22	2	Assisted the town with 2018 Road Safety Audit (RSA) applications; coordinated and participated in RSA program;
23	2	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
24	1.5	Regional Water Supply Assistance Including facilitation of second regional multi-community and agency forum, continued assistance to communities on coordinating information, brought in experts from various agencies and consultant teams;
25	1	Identified fatal and incapacitating crash locations in New Boston;
26	1	Participated on the NH BPTAC (Bike-Ped Transportation Advisory Committee) Counting Subcommittee, preparing a statewide counting plan and conducting the inaugural counts using shared automated counting equipment;
27	1	Organized and facilitated a Legislative Event for NH Legislators and local officials in the SNHPC region.

Town of New Boston Representatives to the Commission

Joseph Constance

Mark Suennen

Executive Committee Member: Mark Suennen



Minutes of the 2017 Deliberative Session for the Town of New Boston

Moderator Nyquist called the meeting to order at 7:15 p.m. to take up the work of the 2017 New Boston Warrant. Moderator Nyquist noted that there have only been two moderators for the Town of New Boston. David Nixon from 1964 to 1992 and himself from 1992 until the present.

Moderator Nyquist informed the voters that they have the power to determine the language that will be on the Official Ballot through the process of amendments. He stated that he would accept amendments to any article as long as it was in writing and that the amendment makes sense to the article being discussed. Moderator Nyquist indicated that he would use Roberts Rules of Order. A person who wishes to speak must wait for recognition by the moderator. They must identify themselves with their name and address. A motion can be made and seconded and discussion will follow on the motion. He requested that remarks be brief and substantive. No remarks may be personal. RSA 40:10 states that any voter at any time may restrict reconsideration of any article. If anyone wishes to move an article that is out of numerical order he/she must do so with a motion that has been seconded and then a vote. Moderator Nyquist indicated that he encourages debate and discussion. At a certain time any voter may move the question to end debate. There will be a second and then a vote to end debate. If there are any parliamentary inquiries you may approach the microphone and ask your question. There are three ways we can vote. Usually in the past we have voted on articles by voice. When we do that I will ask anyone in favor to please signify by aye and then anyone opposed to signify by saying nay. If the ayes have it I will say the ayes have it three times if someone disagrees they must say so before I say the ayes have it for the third time. We will then go to a division vote. This is where we will use the "V" cards. I will ask the question again and you will hold up your "V" card. The supervisors of the checklist will count. If there is still a question a voter may ask for a secret ballot. I will ask for 5 voters to sign a petition requesting a secret ballot on the article. I will suspend the meeting until after the voters have voted and the supervisors have counted and presented the state of the vote. At this time I have three petitions for a secret ballot for Articles 3, 4 and 11. You may withdraw your motion for a secret ballot and I will ask voters who have signed the petition to

withdraw. I ask that you please listen to the explanation of the warrant article. You may move the bottom line, you may discuss line items. You may not change the default budget line item. The Governing Body of the Town is the final word on the default budget.

Keith Ammon, 174 Byam Road, I understand that we cannot alter the default budget. I would like to know if the Selectman will be available for questions regarding the default budget.

Selectman Rodney Towne answered yes.

Moderator Nyquist recognized Selectman Towne to speak. Mr. Towne recognized a number of New Boston people who have passed away this year, noting: Nonah Poole, Binny Clark, Fred Byam, Officer Gregg Begin and Officer Tim Lamy. He noted that there were also a number of people who have worked for the Town that have retired: Mary Manna from the Recreation Department after 15 years of service, Doug Smith from the Highway Department after 12 years of service and Valerie Diaz from the Planning Department after 7 years of service. Mr. Towne spoke about the budget process stating that it is a three step process in that there are many public finance committee meetings with department heads to build the budget, there is a public budget hearing and then there is this deliberative meeting. He noted that there are state and federal rules that also drive the budget process. We work with a Capital Improvement Committee (CIP) which spreads out the large expensive needs over a 6 year period. These items are then put into a Capital Reserve Fund (CRF) which is a savings program for those large expenditures. They then become a warrant article and the voters have the final say. In 2016 the voters said do not spend the CRF. This year we have articles dealing with the CRF. One is for the fire department to replace and or refurbish old equipment. Another is for the Highway Department for money to be put away for highway heavy equipment for either replacement or refurbishment. There is a loader, backhoe and a grader. There is also a CRF for our bridge fund for the replacement of bridges which is matched by state funding. We also have a CRF for the revaluation for the 2021 town wide revaluation which is mandated by the State of NH. Another article deals with beginning work on Bedford Road. If I use this proposed budget my 2017 town tax will go to \$1506.45 (\$5.48) That would bring my 10 year increase to \$246.80/\$24.68 per year. As an example in 2007 if you had property worth \$545,500 taxes would be \$2329.29. In 2017 property worth

\$496,800 taxes would be \$2,722.46 a difference of \$393.18 over 10 years.

Moderator Nyquist recognized Dick Moody, 19 Baker Lane for a parliamentary question. Mr. Moody asked if the voters would vote to move Article 11 to come after Article 3. Moderator Nyquist asked for a second on the motion. Seconded by Glen Dickey.

Moderator Nyquist asked for a vote. The ayes have it and Article #11 will follow Article #3.

Article 3. To see if the Town will vote to raise and appropriate two million five hundred ten thousand dollars (\$2, 510,000) for the purpose of design and construction of a new Fire and EMS Facility in the Town of New Boston and to include funds for the re-purposing/demolition of the present Fire Station. Said sum to be raised by the issuance of a serial bond (s) or notes not to exceed two million five hundred ten thousand dollars (\$2,510,000) under and in compliance with the provisions of the Municipal Finance Act (RSA Chapter 33:1 e seg, as amended) and to bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be in the best interest of the Town of New Boston. (3/5ths vote required.)

Selectman Joseph Constance moved the article and Selectman Christine Quirk seconded.

The Fire Wards are requesting funding to design and construction of a new fire station. Research and needs study has been thoroughly investigated and a plan developed by the Fire Station Building Committee over four plus years. The results have been reviewed at the CIP meeting as well as a presentation has been made to the Finance Committee/Board of Selectmen that explains in detail all aspects of the project. The Board of Selectmen added \$60,000 above the original Fire Ward request to allow for the flexibility to refurbish or demolish the existing Fire Station structure. The land for the building was purchased as a result of a Town Meeting vote in 2015.

Moderator Nyquist asked if there was any discussion:

Kaleb Jacob, 22 Fraser Drive: Who paid for the flyer that went out to the town? Moderator Nyquist indicated that this comment was not relative to the substance of the article.

Moderator Nyquist recognized Keith Ammon

Keith Ammon, 174 Byam Road, There are rules required by the state for sending out flyers that must indicate who paid for the ad. It causes voters

to distrust. I am opposed to the article. A little history: Five years ago property on Byam and River Roads was available for \$900,000 and a Bond was proposed for \$800,000. It did not meet the 3/5 majority requirement. The Town said no in 2013. In 2014 the draft ballot for the article was \$205,000 to purchase the Post Office property. At the last minute a motion was made to amend the article to pay for the property from unallocated funds. And we did not float the bond. It said no tax impact. You were spending taxpayer money with no impact. There was \$19,000 on the ballot to develop a study that failed by 65%. The study was done anyway. It has been determined to get a new Fire Station and not maintain the present one and that is a government overreach.

Patrick Burke, 8 Cedar Drive, The bond relating to the Town. How does the Town manage its money regarding the interest on the bond that will be passed onto the voter? Because the Town of New Boston does not have any debt we will have higher interest on the bond. Our rating will be lower making the interest rates go up. Selectman Constance replied that because we have no debt that New Boston will have an excellent rating.

Moderator Nyquist asked if there was further discussion:
Jamie Boyle, 81 Pine Road: When the design was done was the police department considered?
Selectman Towne: The police department was asked and they feel that they can be comfortable where they are for many years to come.

Scott Hunter, 116 Riverdale Road: I am an elected fire ward for the town of New Boston and sworn to uphold public safety. We put together a plan. If you look at a single issue you can argue a reason not to build. There are many issues. This plan will expand public safety. I ask that you show support for this article.

Susan Case, 79 Styles Road: I support public safety. The police department is growing and they are outgrowing their building. We need to include the Police Department.

Glenn Dickey, 54 McCurdy Road: No one can read anyone's mind. The Finance Committee reviewed and recommended based on information from Department Heads. Our budgets are stretched. I encourage voters to vote on their circumstances.

Arthur Bergin, 8 McCollum Road: Consideration of Article 3 cannot be separated from Article 11. I have sympathy for people who are concerned about their taxes. Taxes are a premium you pay for living in a democratic society. Insurance companies will not issue policies to homes that do not have a Fire Department. If you do not have a Fire Department who are you going to call? The benefits are evident. I support Articles # 3 and 11.

David Spain, 44 Barss Road, Article 3 has \$60,000 to dispose of the building. Is \$60,000 enough?

Selectman Towne: The original plan was \$35,000. Selectmen felt that it was not adequate and then added \$60,000. If it is decided to repurpose we will need to have further discussion but we think that \$100,000 will work.

Steve Sears, 19 Carriage Road: A few years ago the fire department spoke to the New Boston Grange regarding an article to purchase a Fire Truck for \$15,000 for insurance to be placed at the station on the Hilltop at the Tracking Station. It was noted that the doors on our current fire station were too small to accommodate that fire engine. Most of the new development is in the eastern part of town. Why could we not expand that fire station at the Tracking Station? At some point in time with the development and growth we will not have adequate protection. Why are we going to put a new fire station in such close proximity to the present one? Our department can serve Lyndeborough better than New Boston. We need to slow down put the breaks on and look at other options. The Air Force would be okay with adding on to the one there. Our present station has many years left in it. Why not other sites?

Dan MacDonald, 101 Tucker Mill Road, Fire Chief: In 1991 Amherst, New Boston and Bedford pulled out of an agreement. We negotiated with the Air Force and they let us use that facility. At that time the Air Force agreed to only loan us the building but with no engines. Chestnut Hill and Cedar Drive were not covered. Insurance companies said we could not support outside of 5 miles from the present Fire Department. What is up at the Hilltop is adequate for the East side of town. Placing the new Fire Department in the new location is the most centrally location for the Town.

Karen Scott, 255 Dane Road: What about the property purchased behind the present Fire Department?

Selectman Towne: We purchased that land for future development. Moving forward we can use it for future use.

Karen Scott: Has anyone ever looked at selling it to someone in the private sector?

Selectman Towne: We need to make sure that it is secure for future use of the town.

Debbie Harp, 29 Ridgeview Lane: We need to see the big picture as to what other big ticket items will come up in the next 10 years.

Richard Moody, Baker Lane, I move the question to cut debate.

Art Bergin Seconded the motion.

Moderator Nyquist asked for a vote to cut debate. The ayes have it and the motion to cut debate carries. We will now go to a Secret Ballot.

Keith Ammon asked that those that are handicap be allowed to go first.

Moderator Nyquist announced the state of the vote:

Yes: 216, No: 61, Article #3 will be placed on the official ballot as written.

Article 11 by petition: “We the undersigned voters of the Town of New Boston direct the Selectmen sell a certain parcel of Town owned land, under the provisions of RSA 42:14-a, a certain parcel of land described as land Map 8, Lot 110-2 just north of New Boston Post Office consisting approximately 3.25 acres for the sum of \$195,000.00 or higher”.

Moderator Nyquist recognized Kaleb Jacob to speak to the petitioned Article #11.

Kaleb Jacob, 22 Fraser Drive: Not everyone is in support of it. I wanted an open forum. I did not like the way it came about. We need to know how it happened. Legal, yes, with underhanded moves. Not a lot of management here. It was ill conceived to buy two pieces of land.

Moderator Nyquist recognized Kevin Collimore, 529 Bedford Road
Decisions were made based on committee’s hard work, studies, honest passionate voices which should not be undone. I have an amendment to Article #11.

Moderator Nyquist read the amended Article #11

“To see if the Town will vote to retain for Town use as the location of a fire station or other municipal purpose, the property identified in the Town tax records as Map 8, lot 110-2, located just north of the New Boston Post Office, and consisting of approximately 3.25 acres.” Moderator Nyquist asked if there was a second. Betsy Holmes seconded the motion. Moderator Nyquist noted that the amendment now takes priority and we will vote on that amendment.

Moderator Nyquist recognized Donald Grosso to speak
Donald Grosso, 272 Joe English Road: Mr. Grosso explained that the property is owned by Freedom Crossing, LLC. It is owned by the Parkers and the Grosso’s. Part of the property was given to the Town to build the Whipple Library the rest of the property was up for appraisal and sale. There was a company who wished to purchase the property that would have put a big box store there. The intent of a big box store would not have been in keeping with the vision of the Town of New Boston. New Boston was also interested and after an appraisal it was sold to New Boston for future expansion of the Town’s needs.

Moderator Nyquist informed the voters that they were the final decision makers. If he makes a decision on an article that the voters have a right to over-ride that decision with a motion and a vote.

Moderator Nyquist recognized Patrick Burke
Patrick Burke, 8 Cedar Drive, Patrick Burke indicated that the change to the amendment changed the subject of Article #11 which he thought was not legal. Moderator Nyquist asked if Mr. Burke was challenging his decision in accepting the amended Article #11. Mr. Burke indicated that he was challenging the decision. Moderator Nyquist cited a supreme court case Harriet E. Cady vs Town of Deerfield regarding warrant articles. The decision handed down by the Court on January 18, 2017 states that “Warrant articles may be amended at the deliberative session, subject to the following statutory limitations”. “(a) Warrant articles whose wording is prescribed by law shall not be amended. (b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended. (c) No warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.” Moderator Nyquist called for a vote to challenge his decision on the Amendment. The nays have it and Moderator Nyquist’s decision is upheld.

Moderator Nyquist recognized Victor Parrish to speak.

Victor Parrish, 21 Hopkins Road: I support the amendment on the floor. It is to support a volunteer organization. I am glad to know that when I call 911 that someone I do not know will come to help a person that I love.

Kaleb Jacob requested to withdraw the request for a secret ballot on Article #11 and that we go to a division vote.

Moderator Nyquist asked if any of the other petitioned voters who agree to a division vote. It was consented by Keith Ammon and Mike Pimenta.

Dick Moody, 19 Baker Lane moved to cut debate, seconded by Kevin Collimore.

Moderator Nyquist asked for a vote to cut debate. Those in favor of cutting debate signify by saying aye, those opposed nay. The ayes have it and debate is cut. Moderator Nyquist indicated that we would be now voting on the amendment to Article #11. Those in favor of the amendment to Article #11 please hold up your "V" cards until you have been told that you have been counted and those opposed will do the same. The vote: 203 in favor to retain the property, 28 opposed to retaining the property.

Moderator Nyquist recognized Victor Parrish who moved to restrict consideration of Articles #3 and 11. Seconded by William Gould. Ayes have it.

Article 4: To see if the Town will vote to raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling four million, seven hundred sixty four thousand, five hundred fifty eight dollars (4,764,558). Should the article be defeated, the default budget shall be four million seven hundred and five thousand, four hundred eighteen dollars (4,705,418) which is the same as last year with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article does not contain appropriations contained in any other articles. (Majority Vote Required)

Selectman Rodney Towne moved the article and Selectman Christine Quirk seconded.
Selectman Town spoke to the Article.

Selectman Towne: This has been a long process to this point. Department heads work hard to keep the status quo. They maintain everything from roads to paper clips.

Moderator Nyquist indicated that voters are able to discuss any line items that are pertinent. They can change the bottom line however the default budget is not up for discussion. I have received a petition for a secret ballot for this article.

Moderator Nyquist recognized Kaleb Jacob.

Kaleb Jacob: I wish to withdraw the petition for a secret ballot on Article #4. Moderator Nyquist asked if there were any other voters who signed the petition that were willing to withdraw their request. Keith Ammon and Michael Pimenta both agreed to withdraw the secret ballot petition. Keith Ammon presented a proposed amendment to Article #4

“To see if the Town will vote to raise and appropriate as an operating budget not including appropriations by special warrant article and other appropriations voted separately, for the purposes set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling four million six hundred twenty-one thousand, six hundred twenty one dollars (\$4,621,621). Should this article be defeated, the default budget shall be four million seven hundred and five thousand, four hundred eighteen dollars (\$4,705,418) which is the same as last year with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article does not contain appropriations contained in any other articles. (Majority Vote Required) (Selectmen and Finances Committee Recommend 7-0)”
This will lower the budget by 3%.

Moderator Nyquist asked if there was a motion. Keith Ammon moved the amendment and Patrick Burke seconded the motion.

Moderator Nyquist asked Keith Ammon to speak to his motion.

Keith Ammon: With SB2 towns the voter is never given the chance to say no. Budgets go up and never go down. This is a 6% increase. The

amendment is a reasonable request for a 3% increase. This gives the voter a chance to vote the budget down.

Kaleb Jacob, This is a good compromise.

Victor Parrish, This removes the voters ability to not appreciate what the Selectmen have suggested.

Selectmen Towne, The selectmen have not approved or even looked at this amendment. The amendment should not read that the Selectmen and Finance Committee recommend.

Keith Ammon, Selectmen can still approve the amendment.

Kaleb Jacob: How much money is in the unreserved fund?

Selectman Towne: \$1.3 million. This is good management. The town needs to have money in the unreserved fund. Departments turn money back that they did not use. In case of emergency we need to have money.

Selectman Constance: The budget is a grisly process. It is open to all throughout the process. Departments cut \$203,000 from what they requested.

Jan Chamberlain, 77 Beard Road, Fire Department, I have a problem voting on the amendment to not see where the cuts will be. I do not want to blindly say yes. Last year budget cuts were difficult on what we had to do.

Moderator Nyquist recognized Dick Moody who moved the question. Debbie Davis seconded the motion.

Moderator Nyquist explained that if the amendment passes it goes on the ballot if it is defeated we go back to the original Article.

Moderator Nyquist called for a voice vote on the amendment. The nays have it and we go back to the original Article.

Moderator Nyquist called for a voice vote on the original Article. The ayes have it and Article #4 as written in the warrant will be placed on the official ballot.

Article 5: To see if the Town will vote to raise and appropriate one hundred twenty thousand dollars (\$120,000) to be placed in the existing Fire Department Vehicle and Equipment Capital Reserve Fund.

(Majority Vote Required)

Selectman Christine Quirk moved the article,

Selectman Joseph Constance seconded

Based on the replacement cost of each vehicle plus equipment for the year of replacement or refurbishment \$120,000 must be allotted to fund each year to ensure sufficient money is available at the time scheduled replacement/refurbishment. The department has six trucks with a life expectancy of between 15-30 years.

Moderator Nyquist asked if there was any discussion. Seeing none he asked for a vote. The ayes have it and Article #5 will be placed on the official ballot as written.

Article 6: To see if the Town will vote to raise and appropriate ninety thousand dollars (\$90,000) to be placed in the existing Highway Truck Capital Reserve Fund. (Majority Vote Required)

Selectman Towne moved the article,

Selectman Christine Quirk seconded

The Highway Truck Capital Reserve Fund covers the replacement of a small dump truck plus three regular six wheelers and one 10 wheel dump. The smaller truck has a life expectancy of 10 years and the larger trucks 15 years plus. If prudent, a replaced truck may be kept off line for back-up and to plow snow.

Moderator Nyquist asked if there was any discussion. Seeing none he asked for a vote. The ayes have it and Article #6 will be placed on the official ballot.

Article 7: To see if the Town will vote to raise and appropriate the sum of thirty five thousand dollars (\$35,000) to be added to the Revaluation Capital Reserve Fund to be used to complete the 2021 town wide revaluation as required by law. (Majority Vote Required)

Selectman Christine Quirk moved the article

Selectman Joseph Constance seconded.

As required by State Law the Town must provide a complete revaluation of all parcels every five years; the next year being 2021. A total amount of \$160,000 is the final estimated cost to complete.

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. The ayes have it and Article #7 will be placed on the official ballot.

Article 8: To see if the Town will vote to raise and appropriate thirty thousand dollars (\$30,000) to be placed in the existing Highway Heavy Equipment Capital Reserve Fund. (Majority Vote Required)
Selectman Towne moved the article
Selectman Constance seconded.

This fund allows for the replacement of the loader, grader and the backhoe on a 12-15 year replacement cycle.

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. The ayes have it and Article #8 will be placed on the official ballot.

Moderator Nyquist recognized Keith Ammon who moved to restrict reconsideration of Articles #5-8. Frederick Hayes seconded the motion . Moderator Nyquist asked for a vote. The ayes have it and Articles #5-8 will be restricted for reconsideration.

Article 9: To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) to be added to the existing Town Bridge Repair/Replacement Capital Reserve Fund. (Majority Vote Required)
Selectman Christine Quirk moved the article
Selectman Joe Constance seconded.

The funding under this Warrant Article is consistent with the CIP recommendation and scheduling for bridge repair and replacement projects. In order to keep up with the high cost of bridge repairs in the future, the Road Agent has a long term plan for future upkeep and construction. In order to avoid spikes in the appropriations for some years, the CIP Committee spreads the Capital Reserve Funding consistently over the years.

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. The ayes have it and Article #9 will be placed on the official ballot.

Article 10: To see if the Town will vote to raise and appropriate the sum of eighty five thousand dollars (\$85,000) for the purpose of improvements on Bedford Road. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2021, whichever comes first. (Majority Vote Required)
Selectman Joseph Constance moved the article
Selectman Rodney Towne seconded

This year's request is an ongoing effort to continue construction on various locations in Town. The Bedford Road stretch will be made safer and also meet the standards prescribed by the Road Agent.

Moderator Nyquist asked if there was any discussion.
Kaleb Jacob asked what projects will be done on Bedford Road
Moderator Nyquist recognized Richard Peruse to speak.
Richard Peruse, Highway Director: The improvements on Bedford Road will include new pipe, insulation and new pavement. It will be between McCurdy and Christie Roads

Moderator Nyquist asked if there was any further discussion. Seeing none he asked for a vote. The ayes have it and Article #10 will be placed on the official ballot.

Article 12: To act on any other business that may legally come before this meeting.
Selectman Constance moved to restrict reconsideration on Article #9-10. Seconded by Frederick Hayes. Moderator Nyquist asked for a vote. The ayes have it and Articles #9-10 are restricted for reconsideration.

Moderator Nyquist recognized Joseph Segien who made a motion to adjourn. Seconded by Maralyn Segien. All in favor signified by saying aye. The meeting was adjourned at 11:00 pm

Respectfully submitted,

Cathy Strausbaugh, Deputy Clerk

February 15, 2017

Official Town Election Results

March 14, 2017

Article 1: To choose all necessary officers for the ensuing year.

Cemetery Trustee for 3 years: (Vote for One)

Gregg L Peirce 1049

Fire Wards for 3 years: (Vote for Two)

Denis Pinard 509

Wayne Blassberg 648

Scott Hunter 791

Library Trustee for 3 years: (Vote for Two)

Deborah J Jardine 978

Richard Jardine 913

Selectman for 3 years: (Vote for One)

Patrick M. Burke 429

Christine Quirk 640

Town Treasurer for 3 years: (Vote for One)

William Gould 990

Trustee of the Trust Fund for 3 years: (Vote for One)

Glen Dickey 948

Article 02: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 404 Accessory Dwelling Units

Section 404.1 Authority and Purpose

Amend existing Section 404.1 by deleting references to RSA 674:16, II and 674:21, IV

(b) and replacing it with RSA 674:71-674:72. In addition, deleting the ending portion of the paragraph as follows; and providing flexibility in household arrangements. ~~accessory dwelling units shall be permitted in the Residential-Agricultural district in conformance with these regulations.~~

Section 404.2 Definition

Amend by adding the word **Detached** to the Definition of Dwelling Unit, Accessory. In addition delete the second paragraph of the Definition. ~~In the event that an existing dwelling unit on a lot meets the requirements and limitations of an accessory dwelling unit, a second dwelling of any size, meeting all other zoning and building code requirements, may be built on the same lot to be considered thereafter the principal dwelling unit.~~

Section 404.3 Requirements/Limitations

Amend by amending paragraph 1. as follows: Accessory Dwelling Units are ~~permitted in the Residential-Agricultural "R-A" District, except~~ prohibited in **Open Space** Developments

Section 404.3 Requirements/Limitations

Amend by deleting paragraphs 8. ~~Detached accessory dwelling units cannot be converted to a principal dwelling unit. & 14. All criteria of the Zoning District including, but not limited to, lot sizes, frontages, yard requirements and height requirements, wetland setbacks, and so on, shall be~~

~~met.~~

Section 404.3 Requirements/Limitations

Amend by amending paragraph 5 to read as follows.
The **Accessory** ~~secondary~~ Dwelling Unit.....

Section 404.3 Requirements/Limitations

Amend by adding the following: An interior door shall be provided between the principle dwelling unit and the accessory dwelling unit.

ARTICLE VIDEFINITIONS

Section 602 Term Definitions

Amend by relocating the definition of Dwelling Unit, Attached Accessory, to Section 404.2 Definition.

YES 701

NO 370

Article 03: To see if the Town will vote to raise and appropriate **two million five hundred ten thousand dollars (\$2,510,000)** for the purpose of design and construction of a new Fire and EMS Facility in the Town of New Boston and to include funds for the re-purposing/demolition of the present Fire Station. Said sum to be raised by the issuance of serial bond(s) or notes not to **exceed two million five hundred ten thousand dollars (\$2,510,000)** under and in compliance with the provisions of the Municipal Finance Act (RSA Chapter 33:1 e seg., as amended) and to authorize the Selectmen and, to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance , negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of New Boston. (3/5ths vote required) (Selectmen and Finance Committee recommend 5-2)

YES 573

NO 637

Article 04: To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, seven hundred sixty four thousand, five hundred fifty eight dollars (\$4,764,558)**. Should this article be defeated, the default budget shall be **four million seven hundred and five thousand, four hundred eighteen dollars. (\$4,705,418)** which is the same as last year with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article does not contain appropriations contained in any other articles. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES 619

NO 586

Article 05: To see if the Town will vote to raise and appropriate **one hundred twenty thousand dollars (\$120,000)**, to be placed in the existing **Fire Department Vehicle and Equipment Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES 672

NO 530

Article 06: To see if the Town will vote to raise and appropriate **ninety thousand dollars (\$90,000) to be placed in the existing Highway Truck Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES 663

NO 528

Article 07: To see if the Town will vote to raise and appropriate the sum of **thirty five thousand dollars (\$35,000)** to be added to the **Revaluation Capital Reserve Fund** to be used to complete the 2021 town wide revaluation as required by law. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES 696 NO 501

Article 08: To see if the Town will vote to raise and appropriate **thirty thousand dollars (\$30,000)** to be placed in the existing Highway Heavy Equipment Capital Reserve Fund. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES 681 NO 515

Article 09: To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES 701 NO 494

Article 10: To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of improvements on Bedford Road. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2021, whichever comes first. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES 748 NO 446

Article 11 (by petition): To see if the Town will vote to retain for Town use as the location of a fire station or other municipal purpose, the property identified in the Town tax records as Map 8, Lot 110-2, located just north of the New Boston Post Office, and consisting of approximately 3.25 acres.

YES 730 NO 459

SCHOOL DISTRICT REPORTS



Photo by: Linda Gosselin

“Because the birdsong might be pretty,
But it's not for you they sing,
And if you think my winter is too cold,
You don't deserve my spring.”

~Erin Hanson

New Boston School Board

	TERM EXPIRES
Wendy Lambert, Chair	2019
Glen Dickey, Vice Chair	2019
Fred Hayes	2020
Kary Jencks	2020
William Schmidt	2018

Officers of the School District

	TERM EXPIRES
Keith Diaz, Moderator	2020
Barbara Hayes, Treasurer	2020
Maralyn Segien, Clerk	2020

Administration

Brian Balke	Superintendent
MaryClaire Barry	Assistant Superintendent
Salina Millora	SAU#19 Special Education Administrator
Kate Magrath	Human Resources Director

New Boston Central School Staff

Ms. Tori Underwood	Principal
Mr. Timothy Stokes	Assistant Principal
Mrs. Jennifer Gilliland	Special Education Facilitator
Mrs. Kimberley Bacastow	Paraeducator
Ms. Morgan Baines	Physical Education
Mrs. Shayna Bernard	Paraeducator
Mr. Christopher Blair	Custodian
Mrs. Cynthia Blythe	Grade 1 Teacher
Mr. Gary Bouchard	Technical Support Specialist
Mrs. Nicole Bradley	Media Paraeducator
Ms. Kathy Brown	Guidance
Mr. Conor Cass	Custodian

Mrs. Carla Chabot	Kitchen Assistant
Mrs. Heather Chalson	Art Teacher
Mrs. Melinda Charles	Media Generalist
Mrs. Jacquelyn Cotnoir	Special Education Teacher
Ms. Diane Dana	Speech Pathologist
Mrs. Lesley Delisle	Reading Specialist Assistant
Mrs. Laurie Dodge	Paraeducator
Mrs. Theresa Elliott	Grade 5 Teacher
Mr. Jay Federer	Custodian
Mrs. Robin Fillion	Preschool Teacher
Mrs. Valerie Flanagan	Grade 5 Teacher
Mrs. Rebecca Fragos	Paraeducator
Mrs. Deb Frarie	Grade 3 Teacher
Mrs. Cori Gallegos	Grade 2 Teacher
Ms. Jodie Gallione	Paraeducator
Mrs. Heather Gaudet	Special Education Teacher
Mrs. Carrie Gentili	Paraeducator
Ms. Samantha Gorton	Readiness Teacher
Mrs. Danielle Grandmaison	Grade 1 Teacher
Ms. Sarah Gravel	Speech Pathologist
Mrs. Linda Grenier	Grade 3 Teacher
Mrs. Suzanne Hazen	Paraeducator
Mrs. Kelly Howe	Grade 4 Teacher
Mrs. Karen Jones	Special Education Teacher
Mrs. Eileen Kane	Occupational Therapist
Mrs. Julie Karagianis	Special Education Secretary
Mrs. Debra Kierstead	Paraeducator
Ms. Heather Kilar	Custodian
Ms. Lori Kjellander	Grade 5 Teacher
Mrs. Sarah Labedzki	Paraeducator
Ms. Julie Lamontagne	Paraeducator
Mrs. Jillian LeBourveau	Kindergarten Teacher
Mrs. Catherine Leonard	Paraeducator
Mrs. Judith Limondin	School Nurse
Ms. Jenna Lydon	Grade 5 Teacher
Ms. Jennifer Macdonald	Special Education Teacher
Mrs. Sue Makowiecki	Paraeducator
Mrs. Kathy Marchesseault	Kindergarten Teacher
Mrs. Antoinette McCoy	Reading Specialist
Mrs. Julie McNish	Grade 4 Teacher

Mrs. Jo-Ann Miller	Principal's Secretary
Mrs. Kristen Mitchell	Grade 3 Teacher
Mrs. Heidi Morgan	Paraeducator
Ms. Jennifer Moulton	Grade 4 Teacher
Mr. David Mudrick	Grade 3 Teacher
Mrs. Emily Murphy	Paraeducator
Ms. Kathryn Nadeau	Paraeducator
Mrs. Ruth O'Brien	Office Assistant
Mrs. Sarah Pearl	Paraeducator
Mrs. Sara Penerian	Grade 6 Teacher
Mrs. Jennifer Prive	Grade 2 Teacher
Mrs. Heather Proteau	Kitchen Assistant
Mrs. Jessica Proulx	Paraeducator
Mrs. Lynn Queen	Paraeducator
Mrs. Mary Roy	ESL/Reading Specialist
Mr. David Saunders	Music Teacher
Mrs. Lisa Siemiesz	Paraeducator
Mrs. Deb Smith	Kitchen Manager
Mrs. Jillian Smith	Paraeducator
Mrs. Marcy Smith	Special Education Teacher
Mrs. Christine Stearns	Grade 4 Teacher
Mr. Ryan Theman	Grade 6 Teacher
Mrs. Amy Veilleux	Grade 1 Teacher
Mrs. Allison Wagner	School Psychologist
Mrs. Lynn Wawrzyniak	Grade 2 Teacher
Mrs. Danielle Wayland	Grade 6 Teacher
Ms. Laura Wiggin	Paraeducator
Mrs. Jessica Willard	Grade 1 Teacher
Mrs. Jill Wilmoth	Grade 6 Teacher
Ms. Jeanne Wolhandler	Certified Occupational Therapist Asst
Mrs. Monika Wright	Paraeducator

October Student Enrollment 2013 – 2017

Grade	2013	2014	2015	2016	2017
Preschool	15	18	25	25	24
Kindergarten	50	52	36	56	39
Readiness	13	9	10	16	12
1	76	82	69	61	88
2	73	75	81	75	63
3	77	76	75	86	80
4	68	79	77	81	88
5	87	67	80	79	85
6	81	89	72	87	76
Subtotals	540	547	525	566	555
Home Study	38	28	24	24	22

Students Tuitioned to Mountain View Middle School and Goffstown High School

Grade	2013	2014	2015	2016	2017
7	78	79	90	77	87
8	66	83	83	101	81
9	88	80	93	99	108
10	70	83	73	90	93
11	76	69	79	68	87
12	54	59	66	75	65
Subtotals	432	453	484	510	521
GRAND TOTALS	972	1,000	1,009	1,076	1,076

Superintendent of Schools Report

Brian Balke, Superintendent

I am most pleased and honored to present this 2016-2017 Superintendent of Schools report on behalf of School Administrative Unit #19.

The 2016-2017 school year started with tragedy in Goffstown. We learned of the tragic death of Wendy Tefft, a Glen Lake kindergarten teacher, on the teachers' first day back after the summer and the day of the Open House for our kindergarten students. Despite this devastating situation, our dedicated staff rallied to support each other and our students through this loss. Wendy was a very dedicated, caring educator and she is deeply missed.

During the 2016/2017 school year, we welcomed two new school principals to the Goffstown School District. Kathy Stoye, a long-time teacher in Goffstown, served as principal of Glen Lake. Gerri St. Gelais served as the new principal of Bartlett Elementary School. Both principals continued the tradition of excellence in Goffstown by operating schools that are student-centered and focused on teaching and learning.

All SAU #19 schools continued to score well on 2016-2017 state-required assessments and other assessment metrics. A review of student assessment data shows that Goffstown and New Boston students continued to demonstrate strong performance scoring above or at the state percentages in both English Language Arts and math for almost all grade levels. The focus of all schools in SAU 19 is providing high quality instruction to all of our students. We value active learning and student engagement. All of the schools in Goffstown and New Boston use student assessment data to track individual student progress as well as evaluate the effectiveness of our curriculum and instructional programs. Innovative programs such as robotics, advanced manufacturing, and the integration of science, technology, engineering, art, and mathematics continue to be areas of program expansion at our schools.

School safety remained the top priority during the 2016-2017 school year. An SAU-wide School Safety Team met monthly with Goffstown and New Boston Police and Fire Departments. The Safety Team

focused on our Emergency Response Plan and conducted many training exercises. Security improvements were also made to all schools in Goffstown and New Boston in an effort to increase the safety of our students and staff. The world has become an increasingly dangerous place and our schools need to be safe, secure, and ready to respond during a time of crisis. During the 2016-2017 school year, SAU 19 took part in a number of emergency simulations including supports from the Department of Homeland Security and Emergency Management.

Student enrollment has continued to be a challenge in our schools during the 2016-2017 school year. While school enrollment in many New Hampshire school districts continues to decline, schools in Goffstown and New Boston have seen stable and increasing enrollment in many grade levels. In addition, the space needed for special education and other support services continues to increase. During the 2016-2017 school year, modular classrooms were installed at both Maple Avenue and Bartlett Elementary School due to increased enrollments and space needs. The Goffstown School Board pursued modular options due to the continued lack of available Building Aid being offered for new projects from the State of New Hampshire. Although modular classrooms have drawbacks, the addition of four classrooms of instructional space at Maple Avenue was a welcome reprieve to kids working in crowded spaces, hallways, and other non-instructional spaces. The project at Bartlett included replacing the 20+ year old modular building with a new structure for our library that includes bathrooms. A bathroom was also installed in the existing modular classroom that was installed during the 2015-2016 school year at Bartlett. The Maple Avenue playground was rebuilt which included new drainage features and the removal of dozens of old stumps from the site. Additionally, the entire playground had been covered in sand – the sand was removed and safety mulch was spread throughout the entire playground.

A significant Capital Project at Goffstown High School occurred during the 2016-2017 school year. Historically, Goffstown High School has experienced flooding in the building on several occasions. These incidents have resulted in the replacement of two gym floors and considerably higher property-liability insurance. To remediate flooding issues, a comprehensive drainage project was completed to correct significant drainage issues. This project was primarily focused on drainage but also allowed the School District to make changes to the

traffic flow of the school which resulted in less traffic entering the property from Wallace Road and a safer environment for our students who drive to school. Changes at Goffstown High School appear to have helped considerably with traffic back-up through the Village entering the round-a-bout at Wallace Road. At Mountain View Middle School, new stairs were constructed connecting the school parking lot and the lower access road, sidewalk, and field access. These stairs replaced original railroad ties and pavement that was in complete disrepair and a safety issue. Mountain View Middle School also benefited from a new fire pump during the 2016-2017 school year; thus, improving life safety.

All SAU #19 schools have per-pupil costs well below the state average, teacher salaries are below the state average and many student assessment results exceed the state averages. We are proud to offer a superior education at a reasonable and responsible cost to tax payers. The educational return on investment remains high for our communities. I believe that great schools support property values. Both Goffstown and New Boston have very active, competitive real-estate markets. I routinely hear that the reputation of our schools in SAU 19 is a major factor that drive home sales from those buying and selling homes.

During the 2016-2017 school year, Mountain View Middle School was selected and recognized as a “Spotlight School” by the New England League of Middle Schools (NELMS). This is a very prestigious honor and one that has only been given to 34 middle schools in all of New England. Goffstown High School was once again recognized by US News and World Report as one of the top ten high schools in New Hampshire. All our schools are unique and special places for our children in Goffstown and New Boston. We are very proud of the accomplishments of our students and staff.

Goffstown and New Boston are caring, vibrant communities. SAU 19 had explored a program called End 48 Hours of Hunger during the 2016-2017 school year. The program provides food to students on Friday afternoon to ensure access to nutrition over the weekend for needy families. SAU administration explored if grant funding would be available to establish a program to support our families in Goffstown and New Boston. The program has very specific requirements and it became clear that we could not successfully create this program. The Goffstown Network (local food pantry) stepped up and created a

program that was implemented at Bartlett Elementary School. After a successful launch, the program has been expanded to support our students and families in all of our schools. Families in need receive a backpack of food on Friday afternoon to support the nutrition needs of our students over the weekend. SAU 19 is exceptionally appreciative to the Goffstown Network for recognizing a need and taking an active leadership role to improve the lives of those who live in our communities.

I am grateful to our dedicated professional staff, support staff, and administrators for their tireless work. In addition, I would like to thank the school board and budget/finance committee members who graciously give their time to the community. Lastly, I would like to thank the wonderful kids who walk through our doors every day. Schools in Goffstown and New Boston are strong, student-centered and focused on advancing student learning. We will continue to work hard to run schools that are student-focused, transparent and a good value to the tax payers of Goffstown and New Boston.

It remains my greatest honor to serve the communities of Goffstown and New Boston.

Respectfully,

Brian Balke
Superintendent of Schools



Photo by: Maralyn Segien

New Boston Central School Principal's Report 2016-2017 Tori Underwood

The New Boston Central School's focus for our students is to develop the skills of reading, writing, computation, learning and critical thinking and integrate these disciplines across the curricula. We work to create a community that is safe and respectful, encourages responsibility and supports the personal and social aspects of children.

We had five staff retirements at the end of the 2016-2017 school year. We bid a fond farewell to Judy Keefe, Art Teacher, Jackie Moulton, Physical Education Teacher, Margaret Anderson, Certified Occupational Therapy Assistant, Janet Cristini, Paraeducator and Robin Paul, Paraeducator. They provided the New Boston School District with over one hundred years of combined service. We want to thank Vernie Federer, Media/Technology Specialist and Matt Brinn, Tech Support Specialist I for their service to the staff and students.

I want to welcome Heather Chalson, Art Teacher, Morgan Baines, Physical Education Teacher, Gary Bouchard, Technical Support Specialist, Deb Smith, Kitchen Manager, Jeanne Wolhandler, Certified Occupational Therapy Assistant, Kimberley Bacastow, Paraeducator and Sarah Pearl, Paraeducator.

The staff strive to meet the students' needs, academically, socially and emotionally. We continued to support positive behavior through Positive Behavior Intervention and Supports (PBIS) and teaching students appropriate behavioral expectations. The staff participated in on-going professional development. For the current year they served on committees and attended workshops on the Next Generation Science Standards, Standard-based Report Cards, Guidance Curriculum, Technology, Teacher Support Team, Safety Committee and Assistive Technology.

Staff dedicated their time after school to serve as advisors for Destination Imagination, Hiking Club, Snowshoe Club, Garden Club, Joe's English Board, Jr. Engineering Club, Student Council, Math Counts, Ski Program, Theater Summer Camp and Yearbook Club (sponsored by the PTA).

The school-wide theme for the staff and students for the 2016-2017 school year was a book study of Where the Mountain Meets the Moon by Grace Lin. The book shares the journey of Minli and the interconnectedness of people by an invisible red thread. The students and staff spent the year reading the book and creating opportunities to come together as community. The school incorporated behavior expectations to earn red threads in conjunction with PBIS. The students were able to earn two goldfish (a character in the book) that are located in the school library. The students voted on the names, T.J. (Tiny Jaws) and Bubbles. Classes incorporated the book's concepts into curriculum and projects, as well as designing bulletin boards.

We were pleased to bring the author of the book, Grace Lin, to the school in January to make presentations at each grade level. The students and staff were very excited to meet her, as she spoke about her background and journey into writing and illustrations. The author visit was funded by the PTA and their Curriculum Enrichment Fund.

In addition, the students participated in a book challenge to support their book study. They challenged themselves and each other to read more books. Each book earned one foot of red thread. In total the students read enough books to cover 2.9 miles. Their culminating event was the opportunity to walk into town carrying the red thread onto the trail and over the footbridge towards the town library (which measured 1.5 miles round trip from the school). It was titled "Rail Trail x2".

The Artist-in-Residence Program began in late September, 2016 with Shandra MacLane. She worked with the sixth graders and staff creating a sculptural relief that was permanently installed in the school's hallway. Each student created two glass panes (one for home and one for school) based on Shandra's visit to the Global Seed Vault and her curriculum "Engineering the Glass Seed." Students were asked, "if they could design a seed to be stored in the Global Seed Vault what would it look like and what would its purpose be?" The students represented their seed idea through drawings, writings, vitreography and kiln carving with color fused glass.

Cynthia Robinson, Eco Artist, worked with the Readiness, first and second graders outside in the Natural Playground. Readiness and first grade students discovered that natural spaces inspire creativity and

imaginative experiences. The second graders constructed habitats and sculptures while creating a visual story path for current and future student to enjoy.

Destination Imagination had a very successful year. Two teams competed at the Regionals held at Goffstown High School. One team placed first and moved on to the State finals, where they came in second. A second place finish moved the team on to Global Finals, which were held at the University of Tennessee in Knoxville. Congratulations to both teams for the hard work they put into the Destination Imagination challenges.

I want to thank the dedicated staff, students, parents and community for a great school year. We worked together to develop community and understand our interconnectedness with each other to support the students at New Boston Central School.



Photo by: Maralyn Segien

"In seed-time learn, in harvest teach, in winter enjoy."

~William Blake

MOUNTAIN VIEW MIDDLE SCHOOL
ACCREDITED MEMBER OF THE NEW ENGLAND
ASSOCIATION OF SCHOOLS AND COLLEGES
Wendy Hastings, Principal

The 2016-2017 school year at Mountain View Middle School (MVMS) continued to be a year dedicated to meeting the academic, social and physical needs of our students. This was highlighted when MVMS was named one of only thirty-four schools in all of New England as a “Spotlight School” by the New England League of Middle Schools.

Beyond this recognition, MVMS standardized assessment results provided our community with concrete feedback that we have indeed advanced student academic performance in the key areas of mathematics and language arts.

In addition to standardized assessments, MVMS students demonstrated their outstanding mathematics ability for an eighth consecutive year in the New England Mathematics League Math Contest. At the grade 7 level we are ranked third in our region and at the 8th grade level we are ranked 2nd!

MVMS continues to utilize Positive Behavioral Intervention and Supports (PBIS). This school-wide initiative encourages a consistent, positive climate across all classroom settings focusing on the components of “Paws Pride”: Respect, Responsibility, Community and Pride. This program is a proactive systems approach to establishing the behavioral supports and social culture for all students to have the opportunity to achieve social, emotional and academic success and continues to be the backbone of our community.

Throughout the 2016-2017 School Year, our talented MVMS students demonstrated individual, ensemble, and team distinctive accomplishments including:

- Geography Bee Winner: Peter Carle
- Spelling Bee Winner: Keira Amirault

- Various Community fundraisers including the canned food drive (3200 cans), “Food Bank Fundraiser” and monies raised for the Liberty House occurred
- Grades 7/8 Grade Chorus received an “A” rating (4/4) at the NHMEA Large Group Music Festival
- 16 MVMS musicians were selected to participate in the NHMEA Middle School District Festival (includes band, chorus and strings)
- Field Hockey “B” Division 5 State Runner-up
- Boys Basketball “B” Division 5 State Runner-up
- Girls Basketball “B” Division 5 State Runner-up
- Girls Softball Team: Division 2 State Runner-up
- Wrestling Team: Division 2 Champions

The accomplishments outlined above reflect the hard-work and dedication of our remarkable staff working with our students to help nurture them and challenge them to reach their academic goals.



Photo by: Deb Ives

“My old grandmother always used to say, Summer friends will melt away like summer snows, but winter friends are friends forever.”

~George R.R. Martin

Goffstown High School

Francis J. McBride, Principal

Goffstown High School continues to be a top performing school in the State of New Hampshire. As I write this report, our staff is placing the finishing touches on our comprehensive self-study. This two year process precedes our decennial visit from the New England Association of Schools and Colleges (NEAS&C), which will take place on May 6-9, 2018. We look forward to sharing our NEAS&C findings next year.

Successful schools are filled with successful students and staff. I will share a few highlights:

More than 1.6 million students took the 2016 Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT). 16,000 students were named National Merit Program Semifinalists. Hannah Tate, Class of 2018, is a National Merit Program Semifinalist. Ryan Cook and Danielle Vermette were named commended students.

GHS sent its largest delegation to Yale Model Congress in nearly a decade. Congratulations to the following students:

Honorable Mention (runner-up for best delegate)

Rosie Melanson -Senate Committee on Education Labor and Pensions
Harrison Blondeau - Senate Committee on the Environment and Public Works

Izzi Cronin - Senate Committee on the Judiciary

Sam Martel - Full House Sessions

Best Legislation in the Senate Committee

Eric Choquette -Homeland Security

Art teacher, Keith Martin, was awarded second prize for his work, Installation #64, which was featured in “White/Black/Monochrome”, a national juried exhibition at the South Shore Art Center in Cohasset, MA.

Gabe Lescatre was awarded the State Grand Cash Prize of \$1,500.00 at the New Hampshire Art Educators Association Youth Art Month exhibition at Plymouth State University.

GHS students presented projects at the NH Science and Engineering Exposition in Concord:

Arden Brenan - Behavioral Science - Second Place
Alyssa Leonard - Physics/Engineering - First Place
Alice Butcher -Physics/Engineering- Second Place
Christina Choquette -Physics/Engineering – Second Place
Sarah Tadman – Chemistry - Second Place

Bailey Novakoski and Nathan S. Smith received national art award recognition from the Scholastic Art & Writing Awards.

GHS Student Council had another successful Canned Food Drive donating over \$3200.00 and approximately 3500 food items to the Goffstown Network Food Pantry.

Goffstown High School Destination Imagination (DI) team, Griffin Hansen, Autumn Hirsch, Miah Parsons, Erika Stemska, Alaina Winrow, Ian Winrow and Craig Allison from Mountain Base Homeschool, placed 1st in the regional competition. The team also won a Renaissance Award. This award is given for extraordinary effort and preparation that demonstrated outstanding skill in engineering design, or performance.

Congratulations to coach Keith Martin and the GHS Bowling Team on earning the 2017 Division II State Title – the first in the program’s history.

Congratulations Ben Slocum who was named Division II Ice Hockey Coach of the Year.

Congratulations Jac St Jean for winning the Division II Individual Wrestling State Championship (120lb).

We remain committed to providing a top notch academic experience for all students who enter our door. And, as I say annually, we appreciate your continued support.

New Boston Central School Health Report 2016-2017 School Year

The mission of the health office at NBCS is to enhance the educational potential of all our students by promoting health, wellness, and safety, while helping students and families manage health concerns that create barriers to learning.

566 Students enrolled (10/2016)

40 Average # of student health visits/day

3 Average # of staff health visits/day

35% Percentage of daily visits by children with chronic health concerns

80 Vision and Hearing screenings, 3 referrals

69 Dental screenings (Dr. Brenner)

34 Flu shots (staff)

51 Classroom presentations by School Nurse

2 Referrals to dentists

6 Referrals to primary care providers

0 911 calls

0 Reportable illnesses (# of cases)

--submitted by Judith Limondin, RN, School Nurse



Photo by: Ellen McLaughlin

“Hello December! It’s going to be amazing.”

NEW BOSTON SCHOOL DISTRICT DELIBERATIVE SESSION February 10, 2017

Pro Tempore School District Moderator Lee Nyquist recognized a quorum of voters was present and declared the meeting open at 7:02pm. He introduced himself saying he has been the Town Moderator since 1992. Lee is here as School District Moderator. Jed Callen has moved out of town and is unavailable to conduct the meeting. Lee was appointed Pro Tempore School District Moderator this year, his second time since 1996. He noted this meeting is being held to prepare for the official ballot on March 14, 2017 and consider School District Warrant Articles two and three. He led the people in the Pledge of Allegiance.

He confirmed that he has examined the documents and found them to be in order. The legal requirements were met and the Warrant was posted appropriately.

Reverend Woody Woodland led the people in an invocation.

School Board Chairman Wendy Lambert thanked everyone for attending tonight as the School Deliberative Session has been rescheduled twice this week due to the weather. She thanked all who work and volunteer at NBCS, the custodial staff for helping set up for the Town and School Deliberative Sessions, the Recreation Department for rescheduling activities multiple times to allow the Deliberative Sessions to happen, the Supervisors of the Checklist for their readiness to attend the Deliberative Sessions and the PTA and teens for providing babysitting for the Deliberative Sessions and Lee for filling in for Jed tonight.

Wendy Lambert thanked Jed Callen for over 21 years of service as School District Moderator. He and his family are now moving out of town. He also volunteered on the Solid Waste Committee and as a Library Trustee for many years. His volunteerism, dedication, knowledge and guidance throughout the years is appreciated. He conducted the many meetings he moderated with great leadership, governance, good humor and proper decorum. He helped make New

Boston a great place to live and will be missed. The School District wishes him well.

Wendy Lambert mentioned a few things the School Board has been busy with over the past year as follows:

- The Board has a Space Needs Committee which was given a pretty comprehensive charge back in October to dive into the space needs within our school. There is quite an increase in students at New Boston Central School and space is very tight. The Space Needs Committee is looking into the many different options to help alleviate the needs. The District is on the CIP schedule for an addition to the school. The committee will help to move forward some very important decisions to the town that the district is facing.
- The Board continues to be part of Goffstown's Sub Committees (like the Goffstown Curriculum and Enrichment Committee and the Goffstown Policy Review Committee). The Goffstown School Board has been very supportive of this involvement over the past few years at these committees and invites us to have a seat at the table with a voice. This is important to us, as our students are directly affected by these committees. We are able to be part of the process by collaborating with Goffstown which helps to understand some of the decisions that are made.
- Facilities – we have a new Facilities Director who we share with the Goffstown School District. He has helped us identify and prioritize the many facility related issues our building is in need of. The School Board has made this a priority as we need to get the building back in order to help reduce costs in the long term and be proactive in keeping costs down.
- The Board continues to move forward reviewing School District Policies with the help from MaryClaire Barry and Denise Morin at the SAU. There are many policies to go through and we are ensuring these are all up to date and meet the needs of our District.

Wendy Lambert explained how the District budget process works. It starts with the school principal, Tori Underwood. The formal process starts in late August/Early September, but the budget is being reviewed all year long by Tori, the SAU and the School Board. The Board gets

updates and reviews all manifests and vouchers at each Board meeting. Each receipt is looked at by a School Board representative (over the past few years it has been Mr. Dickey). In Early September, Tori asks that the teachers bring forward their budgets at the building level. She reviews, adjusts, and really works to bring a thoughtful, frugal and sensible budget to the SAU. Multiple meetings are held at the SAU level where the budget is scrutinized, adjusted and looked at line by line many times over. In October, the Board reviews the budget line by line in multiple work sessions and meetings where the Board scrutinizes, questions and fine-tunes it yet again. After all these reviews and adjustments have taken place, the budget is then given to the Finance Committee for review. Wendy thanked the Finance Committee for taking the time to really review what the District brings forward. The Finance Committee is very thorough and asks great questions. Once the Finance Committee gives their input and their questions are answered, the budget is adjusted as necessary, finalized and prepared for voters.

Wendy Lambert noted School Board meetings are always open to the public and the Board makes great efforts for all who attend to have an opportunity to speak both before and at the conclusion of the meetings. The Board and SAU are always available to answer any questions and are all welcome to the meetings.

Lee Nyquist introduced School Board Chairman Wendy Lambert, Vice Chair and State Representative Glen Dickey and the other School Board Members: Kary Jencks and Fred Hayes, and noted Board Member Bill Schmidt was unable to attend tonight. Lee introduced New Boston Central School staff, Principal Tori Underwood, Assistant Principal Tim Stokes and Interim Special Education Facilitator Jenn Gilliland as well as Superintendent Brian Balke, Assistant Superintendent MaryClaire Barry, Business Administrator Ray Labore, Human Resources Director Kate McGrath and School District Clerk Maralyn Segien. Director of Special Education Salina Millora, Facilities Director Randy Loring and Technology Director Gary Girolimon did not attend tonight. Lee also introduced State Representative Keith Ammon and the Supervisors of the Checklist, Dave Mudrick, Sarah Chapman and Dot Marden.

Approximately 122 people were present at the Deliberative Session.

Lee Nyquist briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have.

ARTICLE 1

To choose two members of the School Board for the ensuing three years

To choose one school district moderator for the ensuing three years

To choose one school district treasurer for the ensuing three years

To choose one school district clerk for the ensuing three years

Fred Hayes and Kary Jencks filed for the School Board member positions. Keith F. Diaz, Esq. filed for the School District Moderator position, Barbara Hayes filed for the School District Treasurer position and Maralyn Segien filed for the School District Clerk position.

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FIFTEEN MILLION THREE HUNDRED TWENTY-FOUR THOUSAND FOUR HUNDRED TWENTY-EIGHT DOLLARS (\$15,324,428.00) Should this article be defeated, the default budget shall be FIFTEEN MILLION TWO HUNDRED EIGHTY-ONE THOUSAND ONE HUNDRED FIFTEEN DOLLARS (\$15,281,115.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board Voted 5-0-0 To Recommend

Glen Dickey **MOVED** to pass the warrant article as written. Wendy Lambert seconded the motion.

Tori Underwood presented a PowerPoint presentation on the budget.

With no questions or discussion from the audience, Lee Nyquist restated the motion to pass the warrant article as written. It **PASSED**.

ARTICLE 3

To see if the School District will vote to raise and appropriate up to ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2017 Unreserved Fund balance (surplus) available for transfer on July 1, 2017. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board Voted 5-0-0 To Recommend

Fred Hayes **MOVED** to pass Article 3 as written. Kary Jencks seconded the motion.

Fred Hayes spoke to the article saying this article is asking the voters for authorization to deposit up to \$100,000.00 into the Renovations and Repair Capital Reserve Fund, should there be adequate funds to do so at the end of the fiscal year. The purpose of this fund is to cover renovation and repair costs of the school (e.g., roof replacement, parking lot reclamation) as well as emergency repairs. This fund has been used in the past for the White Building and Fire Cistern projects in 2013 and the more recent oil remediation, septic system and portable classroom projects. Currently the fund contains \$235,000, a good level to maintain for emergency purposes. \$100,000 is being requested to cover the lengthy list of repairs learned of through comprehensive studies by contractors, engineers and tradesmen. The entire list encompasses projects from landscape and grounds maintenance, interior and exterior building repairs and mechanical system repairs and updates, and has an estimated cost of \$650,000. The Board recognizes that while we have neither the time nor the funding to accomplish all of the items in a single year, a \$100,000 deposit would allow us to work

on the top priority items. The School facility is the largest asset in Town and we have a duty to maintain it. This article would be funded from unencumbered monies from this year. The money in this account would be spent only after School Board authorization. In order to deposit money into this fund, it requires a vote by the voters on a Warrant Article each year.

Brandy Mitroff of Thorton Road was present and noted she has been in favor of this fund since it began. She said the Board has used the money very wisely across the years. She said there is a great plan in place with all that needs to be done but NBCS has a new Facility Director and she would like to wait a year to ask for \$100,000 to allow him time to review and prioritize what needs to be done and bring the recommendations forward.

Brandy Mitroff moved to amend article 3 to reduce the amount to \$50,000.00. Keith Ammon seconded the motion. Lee Nyquist noted he has received the amendment in writing as required and the School District Clerk will keep it for posterity.

Mindi Charles of Town Farm Road was present and asked what the past levels of funding approved by voters were.

Fred Hayes noted the fund began in 2010 with a \$100,000 deposit, in 2011 voters approved \$100,000, 2012 \$70,000, 2013 \$50,000, 2015 \$50,000 and in 2016 \$50,000. In 2014 there was no deposit because the Board had established an informal cap of \$250,000 and the CRF was fully funded at that time.

Fred Hayes noted he just learned tonight that the roofer was at NBCS this week addressing leaks from recent snow events. He assessed the roof at that time and said the gym roof will need to be replaced this year. Quotes have not yet been received. The District had previously thought this project would be a few years out.

Keith Ammon of Byam Road asked how much money is currently in the fund and noted he was on the School Board at the time the cap was established.

Fred Hayes noted the fund currently contains \$235,000 and there is no longer a cap of \$250,000.

Keith Ammon asked how the cap was removed and if it was by Board vote.

Wendy Lambert noted the Board removed the cap by vote due to the emergency septic and other repairs that have been needed over the years.

Robert Charles of Town Farm Road was present and asked if there is a timeline of projects.

Fred Hayes noted there is no timeline yet but the Facility Director is working on creating one.

Sherri Maloney of Greenfield Road noted she teaches gymnastics in the gym. There was a roped off area this year. She asked if that was addressed.

Brian Balke noted that cracking was noticed in a gym wall by a basketball hoop. A structural engineer reviewed the area, there is no danger and it is expected to be repaired soon, not at significant cost.

Glen Dickey noted he also serves on the Finance Committee where the same question came up, the Committee asked exactly what the deposit would be used for. The District doesn't want to be held to a list because of the possibility of unanticipated expenses, the Board feels freedom is needed to make these decisions when these issues come up as they have in the past.

Christina Brissette of Pine Road asked for clarification as the Warrant Article asks voters to authorize an amount from the June 30, 2017 unreserved fund balance, this is not in addition to the proposed budget, it is from unspent funds. She asked what would happen to the money if this Article is voted down.

Brian Balke said if this Article is voted down the money would be returned to the town for tax relief.

With no further questions or discussion from the audience, Lee Nyquist restated the motion for the amendment to the article. It **FAILED**.

With no further questions or discussion from the audience, Lee Nyquist restated the motion to pass the warrant article as written. It **PASSED** unanimously.

Sherri Maloney moved to restrict reconsideration on Articles 2 and 3, seconded by Mindi Charles. This motion also passed.

Lee Nyquist thanked the School Board, administration, ballot clerks, staff and custodians. He noted voting would take place at New Boston Central School on March 14, 2017 between 7:00AM and 7:00PM. Rodney Towne moved to adjourn the meeting, seconded by Keith Ammon. This motion passed.

At 8:02 PM Lee Nyquist declared the meeting adjourned.

Respectfully submitted,

Maralyn Segien
School District Clerk



Photo by: Maralyn Segien

“Then comes Winter, with bluster and snow,
That brings to our cheeks the ruddy glow...”

~Gertrude Tooley Buckingham

**OFFICIAL BALLOT FOR
THE SCHOOL
DISTRICT OF NEW BOSTON,
NEW HAMPSHIRE**

MARCH 14, 2017

**MARALYN SEGIEN
SCHOOL DISTRICT CLERK**

ARTICLE 1

**MEMBER OF THE SCHOOL BOARD
THREE YEARS**

(Vote for Two)

Fred Hayes 910

Kary Jencks 922

☐

Write In

**DISTRICT MODERATOR
THREE YEARS**

(Vote for One)

Keith F. Diaz, Esq. 994

☐

Write In

**DISTRICT TREASURER
THREE YEARS**

(Vote for One)

Barbara Hayes 998

☐

Write In

**DISTRICT CLERK
THREE YEARS**

(Vote for One)

Maralyn Segien 1017

☐

Write In

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FIFTEEN MILLION THREE HUNDRED TWENTY-FOUR THOUSAND FOUR HUNDRED TWENTY-EIGHT DOLLARS (\$15,324,428.00) Should this article be defeated, the default budget shall be FIFTEEN MILLION TWO HUNDRED EIGHTY-ONE THOUSAND ONE HUNDRED FIFTEEN DOLLARS (\$15,281,115.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 5-0-0 To Recommend

The Finance Committee voted 7-0-0 To Recommend

YES 663 NO 518

ARTICLE 3

To see if the School District will vote to raise and appropriate up to ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2017 Unreserved Fund balance (surplus) available for transfer on July 1, 2017. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 To Recommend

The Finance Committee voted 5-2-0 To Recommend

YES 761 NO 393

**NEW BOSTON SCHOOL DISTRICT
2018 WARRANT
School Deliberative Ballot Determination Meeting
FEBRUARY 6, 2018
The State of New Hampshire**

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the Sixth day of February 2018, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 13, 2018.

You are further notified to meet on Tuesday, the Thirteenth day of March 2018, also known as the second session, to vote on all matters by official ballot. The polls are open on March 13, 2018 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose one member of the School Board for the ensuing three years

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FIFTEEN MILLION EIGHT HUNDRED SIXTY-EIGHT THOUSAND FOUR HUNDRED TWENTY-NINE DOLLARS (\$15,868,429.00) Should this article be defeated, the default budget shall be FIFTEEN MILLION EIGHT HUNDRED TWENTY-FIVE THOUSAND SIX HUNDRED TWENTY-EIGHT DOLLARS (\$15,825,628.00), which is the same as last year, with certain

adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board Voted 5-0-0 To Recommend
The Finance Committee Voted 7-0-0 To Recommend

ARTICLE 3

Shall the School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Increase</u>
2018 – 2019	\$ 35,367.00
2019 – 2020	\$ 20,439.00
2020 – 2021	\$ 19,302.00

And further to raise and appropriate the sum of THIRTY-FIVE THOUSAND THREE HUNDRED SIXTY-SEVEN DOLLARS (\$35,367.00) for the 2018-2019 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels and to take TWO THOUSAND TWO HUNDRED FIFTEEN DOLLARS (\$2,215.00) from the Food Service Revenue accounts with the remaining THIRTY-THREE THOUSAND ONE HUNDRED FIFTY-TWO DOLLARS (\$33,152.00) to come from taxation. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required)

The School Board Voted 5-0-0 To Recommend
The Finance Committee Voted 7-0-0 To Recommend

ARTICLE 4

To see if the School District will vote to raise and appropriate up to **ONE HUNDRED THOUSAND DOLLARS (\$100,000.00)** for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2018 Unreserved Fund balance (surplus) available for transfer on July 1, 2018. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board Voted 5-0-0 To Recommend
The Finance Committee Voted 7-0-0 To Recommend*

**GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON
THIS 24th DAY OF JANUARY 2018.**

**Wendy Lambert, Chair
Glen Dickey, Vice Chair
Fred Hayes
Kary Jencks
William Schmidt
SCHOOL BOARD**



Photo by: Linda Gosselin

"O, wind , If winter comes, can spring be far behind?"

New Boston School District

Revenue Projections

School Board's Budget

	2016-2017 MS -24	2017-2018 MS 24	2018-2019 PROPOSED
Revenue from State Sources			
Adequacy Grants	\$ 2,614,955	\$ 2,874,997	\$ 2,907,902
School Building Aid			
Catastrophic Aid	\$ 22,000	\$ 23,789	\$ 22,000
Child Nutrition	\$ 1,500	\$ 1,850	\$ 1,850
Revenue from Federal Sources			
Federal Programs / Grants	\$ 96,400	\$ 96,400	\$ 96,400
Child Nutrition Programs & USDA	\$ 20,500	\$ 20,500	\$ 20,500
Other Revenue			
Earnings on Investments	\$ 1,800	\$ 1,800	\$ 1,800
Special Education Tuition			
School Lunch Sales	\$ 120,416	\$ 120,416	\$ 133,190
Medicaid Reimbursement	\$ 25,000	\$ 25,000	\$ 22,500
Restricted Revenues			
Other Local Rvenue	\$ 2,600	\$ 2,600	\$ 2,600
SUBTOTAL SCHOOL REVENUE	\$ 2,905,171	\$ 3,167,352	\$ 3,208,742
General Fund Balnce	\$ 711,752	\$ 444,120	\$ 150,000
Total Revenues and Credits	\$ 3,616,923	\$ 3,611,472	\$ 3,358,742
District Assessment	\$ 9,734,726	\$ 10,479,764	\$ 11,161,453
State Assessment	\$ 1,318,318	\$ 1,333,192	\$ 1,348,234
TOTAL APPROPRIATION	\$ 14,669,967	\$ 15,424,428	\$ 15,868,429

Note:

1 Revenues are estimates and are subject to change

2 Special Warrant Articles & capital reserve deposits are not included

2016-2017 SAU #19

Administrators Salaries

Town	Superintendent	Assistant Superintendent	Business Manager
Goffstown	\$ 105,535	\$ 77,286	\$ 76,718
New Boston	\$ 30,657	\$ 22,451	\$ 22,286
	\$ 136,192	\$ 99,737	\$ 99,004

New Boston School District

Financial Report July 1, 2016 - June 30, 2017

Consolidated Fund Expenditure Summary

<u>Function</u>		<u>Total</u>
1000	Instruction	
1100	Regular Programs	\$ 9,261,328
1200	Special Education Programs	\$ 1,943,070
1260	ESL Services	\$ 40,860
1400	Summer Programs	\$ 56,647
2000	Support Services	
2120	Guidance	\$ 95,661
2130	Health	\$ 88,465
2140	Psychological	\$ 55,094
2150	Speech Pathology & Audiology	\$ 169,240
2160	Occupational Therapy	\$ 120,124
2190	Other Support - Pupil Services	\$ 19,000
2200	Instructional	
2210	Improvement of Instruction	\$ 2,883
2212	Instruction Program Development	\$ 875
2213	Staff Training	\$ 3,091
2220	Educational Media	\$ 99,889
2300	General Administration	
2310	School Board	\$ 17,049
2320	Office of the Superintendent	\$ 426,550

2400	School Administration	\$	473,133
2500	Financial Management		
2600	Building and Grounds Services	\$	415,590
2700	Pupil Transportation	\$	701,457
3100	Food Service	\$	128,734
5110	Bond Principal		
5120	Interest		
5221	Transfers to Other Funds	\$	50,883
	Special Revenue Funds (Grants)	\$	114,868
	Total Expenditures	\$	14,284,491



Photo by: Linda Gosselin

New Boston School District School Lunch Program Financial Statement

July 1, 2016 to June 30, 2017

Revenue

Sales	\$	87,948	
Transfer from General Fund	\$	4,072	
Reimbursements	\$	36,714	
Total Receipts			\$ 128,734

Total Available

Expenses

Food & Milk	\$	47,948	
Wages and Benefits	\$	63,175	
Other	\$	17,611	
Total Expenses			\$ 128,734



New Boston School District
Actual General Fund Revenues Statement
July 1, 2016 to June 30, 2017

Revenue from Local Sources

District Assessment	\$ 11,078,423	
Tuition - Special Education	\$ 4,036	
Tuition - Regular Day School	\$ 10,202	
Svcs Provided to Other Districts		
Investment Income / Other	\$ 5,186	
Other Local Income	\$ 352	
Total Revenue from Local Sources		\$ 11,098,199

Revenue from State Sources

Adequacy Grant	\$ 2,614,953	
Building Aid		
Kindergarten Aid		
Catastrophic Aid	\$ 23,959	
Enhanced Education Tax		
Total Revenue from State Sources		\$ 2,638,912

Revenue from State Sources

Medicaid Reimbursement	\$ 80,532	
Grants		
Total Revenue from Federal Sources		\$ 80,532

Interfund Transfer

Total General Fund Transfer		\$ 13,817,643
-----------------------------	--	---------------

New Boston School District Budget Comparison

Proposed Budget for July 1, 2018 through June 30, 2019

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
REG ED TEACHER SALARIES	\$ 1,557,943.00	\$ 1,549,610.83	\$ 1,662,982.00	\$ 1,704,868.00	\$ 1,704,868.00	\$ 41,886.00	2.5%
REG ED KINDERGART TEACHER SALARIES	\$ 83,970.00	\$ 108,219.00	\$ 112,888.00	\$ 72,673.00	\$ 72,673.00	\$ (40,215.00)	-35.6%
REG ED PARAPROFESSIONAL	\$ 58,926.00	\$ 62,641.53	\$ 59,645.00	\$ 18,431.00	\$ 18,431.00	\$ (41,214.00)	-69.1%
REG ED KINDERGART PARAPROFESSIONAL	\$ 29,283.00	\$ 26,577.53	\$ 29,208.00	\$ 29,413.00	\$ 29,413.00	\$ 205.00	0.7%
REG ED SALARY POOL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
REG ED TEACHER SUB SALAR	\$ 54,950.00	\$ 48,721.37	\$ 54,950.00	\$ 54,950.00	\$ 54,950.00	\$ -	-
REG ED STIPENDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
REG ED HEALTH INSURANCE	\$ 446,241.00	\$ 484,856.00	\$ 403,128.00	\$ 357,657.00	\$ 357,657.00	\$ (45,471.00)	-11.3%
REG ED KINDERGART HEALTH INSURANCE	\$ 37,831.00	\$ 31,823.00	\$ 36,791.00	\$ 36,003.00	\$ 36,003.00	\$ (788.00)	-2.1%
REG ED DENTAL INSURANCE	\$ 10,797.00	\$ 12,945.71	\$ 12,135.00	\$ 10,415.00	\$ 10,415.00	\$ (1,720.00)	-14.2%
REG ED KINDERGART DENTAL INSURANCE	\$ 1,030.00	\$ 1,357.11	\$ 1,018.00	\$ 1,302.00	\$ 1,302.00	\$ 284.00	27.9%
REG ED LIFE INSURANCE	\$ 589.00	\$ 582.40	\$ 627.00	\$ 651.00	\$ 651.00	\$ 24.00	3.8%
REG ED KINDERGART LIFE INSURANCE	\$ 76.00	\$ 65.60	\$ 76.00	\$ 84.00	\$ 84.00	\$ 8.00	10.5%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
REG ED DISABILITY INSURA	\$ 4,545.00	\$ 4,594.38	\$ 4,977.00	\$ 4,979.00	\$ 4,979.00	\$ 2.00	0.0%
REG ED KINDERGART DISABILITY INSURA	\$ 315.00	\$ 377.78	\$ 402.00	\$ 283.00	\$ 283.00	\$ (119.00)	-29.6%
REG ED FICA	\$ 129,159.00	\$ 116,126.89	\$ 135,824.00	\$ 135,895.00	\$ 135,895.00	\$ 71.00	0.1%
REG ED KINDERGART FICA	\$ 8,663.00	\$ 9,607.07	\$ 10,871.00	\$ 7,809.00	\$ 7,809.00	\$ (3,062.00)	-28.2%
REG ED MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
REG ED KINDERGART MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
REG ED NON-TEACHER RETIR	\$ 6,583.00	\$ 6,526.94	\$ 6,787.00	\$ 2,097.00	\$ 2,097.00	\$ (4,690.00)	-69.1%
REG ED KINDERGART NON-TEACHER RETIR	\$ 3,271.00	\$ 2,968.68	\$ 3,324.00	\$ 3,347.00	\$ 3,347.00	\$ 23.00	0.7%
REG ED TEACHER RETIREMEN	\$ 247,657.00	\$ 242,825.09	\$ 288,327.00	\$ 295,646.00	\$ 295,646.00	\$ 7,319.00	2.5%
REG ED KINDERGART TEACHER RETIREMEN	\$ 9,966.00	\$ 16,828.02	\$ 11,595.00	\$ 15,998.00	\$ 15,998.00	\$ 4,403.00	38.0%
REG ED TEACHER TUITION R	\$ 21,000.00	\$ 21,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	0.0%
REG ED UNEMPLOYMENT COMP	\$ 1,673.00	\$ 1,609.55	\$ 1,793.00	\$ 1,563.00	\$ 1,563.00	\$ (230.00)	-12.8%
REG ED KINDERGART UNEMPLOYMENT COV	\$ 182.00	\$ 178.95	\$ 184.00	\$ 172.00	\$ 172.00	\$ (12.00)	-6.5%
REG ED WORKERS COMPENSAT	\$ 5,265.00	\$ 3,551.85	\$ 5,769.00	\$ 5,328.00	\$ 5,328.00	\$ (441.00)	-7.6%
REG ED KINDERGART WORKERS COMPENSA	\$ 362.00	\$ 244.70	\$ 462.00	\$ 306.00	\$ 306.00	\$ (156.00)	-33.8%
REG ED PROF INSTRUCTION	\$ 13,566.00	\$ 13,508.00	\$ 14,693.00	\$ 14,973.00	\$ 14,973.00	\$ 280.00	1.9%
REG ED OTHER PROFESSIONA	\$ -	\$ -	\$ 18,000.00	\$ -	\$ -	\$ (18,000.00)	-

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
REG ED MUSIC OTHER PROFESSIONA	\$ 175.00	\$ -	\$ -	\$ -	\$ -	\$ -	-
REG ED TECHNICAL REPAIRS	\$ 17,030.00	\$ 10,410.00	\$ 4,666.00	\$ 4,666.00	\$ 4,666.00	\$ -	-
REG ED EQUIPMENT RENTAL	\$ 11,200.00	\$ 14,697.00	\$ 11,200.00	\$ 11,200.00	\$ 11,200.00	\$ -	-
REG ED MVMS TUITION	\$ 2,002,806.00	\$ 2,018,455.00	\$ 2,056,006.00	\$ 2,274,243.00	\$ 2,247,348.00	\$ 191,342.00	9.3%
REG ED GAHS TUITION	\$ 4,350,370.00	\$ 4,340,611.00	\$ 4,989,603.00	\$ 5,399,873.00	\$ 5,378,297.00	\$ 388,694.00	7.8%
REG ED MVMS TUITION CREDIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
REG ED GAHS TUITION CREDIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
REG ED GENERAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
REG ED GENERAL SUPPLIES	\$ 25,350.00	\$ 22,505.00	\$ 26,650.00	\$ 26,650.00	\$ 26,650.00	\$ -	-
ART GENERAL SUPPLIES	\$ 3,000.00	\$ 2,572.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	-
REG ED ENG LANG A GENERAL SUPPLIES	\$ 3,918.00	\$ 2,418.00	\$ 3,055.00	\$ 1,548.00	\$ 1,548.00	\$ (1,507.00)	-49.3%
REG ED PHYSICAL E GENERAL SUPPLIES	\$ 1,300.00	\$ 1,076.00	\$ 1,585.00	\$ 1,585.00	\$ 1,585.00	\$ -	-
REG ED MATHEMATIC GENERAL SUPPLIES	\$ 13,505.00	\$ 11,417.00	\$ 14,776.00	\$ 11,000.00	\$ 11,000.00	\$ (3,776.00)	-25.6%
REG ED MUSIC GENERAL SUPPLIES	\$ 2,884.00	\$ 1,541.00	\$ 4,270.00	\$ 2,995.00	\$ 2,995.00	\$ (1,275.00)	-29.9%
REG ED NATURAL SC GENERAL SUPPLIES	\$ 3,100.00	\$ 649.00	\$ 3,156.00	\$ 3,171.00	\$ 3,171.00	\$ 15.00	0.5%
REG ED SOCIAL SCI GENERAL SUPPLIES	\$ 1,503.00	\$ 1,379.00	\$ 1,381.00	\$ 1,592.00	\$ 1,592.00	\$ 211.00	15.3%
REG ED TECHNICAL GENERAL SUPPLIES	\$ 13,500.00	\$ 9,291.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	-

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
REG ED KINDERGART GENERAL SUPPLIES	\$ 2,000.00	\$ 1,781.00	\$ 2,000.00	\$ 2,100.00	\$ 2,100.00	\$ 100.00	5.0%
REG ED BOOKS & PRINTED M	\$ 6,678.00	\$ 2,395.00	\$ 6,656.00	\$ 6,356.00	\$ 6,356.00	\$ (300.00)	-4.5%
REG ED ELECTRONIC INFORM	\$ 1,958.00	\$ 2,009.00	\$ 2,307.00	\$ 2,330.00	\$ 2,330.00	\$ 23.00	1.0%
REG ED TECHNICAL ELECTRONIC INFORM	\$ 15,869.00	\$ 13,346.00	\$ 14,124.00	\$ 20,667.00	\$ 20,667.00	\$ 6,543.00	46.3%
REG ED TECHNICAL NON-CAPITAL SOFTW	\$ -	\$ -	\$ -	\$ 468.00	\$ 468.00	\$ 468.00	
REG ED ADD'L EQUIPMENT	\$ 13,200.00	\$ 6,564.00	\$ 14,500.00	\$ 15,800.00	\$ 15,800.00	\$ 1,300.00	9.0%
REG ED TECHNICAL ADD'L EQUIPMENT	\$ 28,870.00	\$ 28,550.00	\$ 28,550.00	\$ 28,550.00	\$ 28,550.00	\$ -	0.0%
REG ED KINDERGART ADD'L EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
REG ED NEW FURNITURE & F	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
REG ED REPLACEMENT EQUIPM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
REG ED TECHNICAL REPLACEMENT EQUIPM	\$ 100.00	\$ 440.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%
REG ED REPLACEMENT FURN	\$ 4,530.00	\$ 1,584.00	\$ 4,250.00	\$ 6,800.00	\$ 6,800.00	\$ 2,550.00	60.0%
REG ED DUES AND FEES	\$ 305.00	\$ 290.00	\$ 305.00	\$ 305.00	\$ 305.00	\$ -	0.0%
REG ED MISC EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
FUND - 10 GENERAL FUND	\$ 9,261,327.98	\$ 10,115,496.00	\$ 10,646,742.00	\$ 10,598,271.00	\$ 10,598,271.00	\$ 482,775.00	
REG ED SPED TEACHER SALARIES	\$ 398,936.00	\$ 370,711.00	\$ 409,363.00	\$ 405,443.00	\$ 405,443.00	\$ (3,920.00)	-1.0%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
ESY / LITERACY CA TEACHER SALARIES	\$ -		\$ -	\$ -	\$ -	\$ -	
REG ED SPED PARAPROFESSIONAL	\$ 427,037.00	\$ 405,618.00	\$ 445,664.00	\$ 407,375.00	\$ 407,375.00	\$ (38,289.00)	-8.6%
PARAPROFESSIONAL	\$ -		\$ -	\$ -	\$ -	\$ -	
REG ED SPED OTHER SUPPORT SAL	\$ -		\$ -	\$ -	\$ -	\$ -	
ESY / LITERACY CA OTHER SUPPORT SAL	\$ -		\$ -	\$ -	\$ -	\$ -	
INSURANCE BUY OUT INSURANCE BUYOUT	\$ -		\$ -	\$ -	\$ -	\$ -	
REG ED SPED HEALTH INSURANCE	\$ 264,499.00	\$ 242,286.00	\$ 240,542.00	\$ 259,056.00	\$ 259,056.00	\$ 18,514.00	7.7%
HEALTH INSURANCE	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!
REG ED SPED DENTAL INSURANCE	\$ 7,689.00	\$ 10,748.00	\$ 7,439.00	\$ 6,410.00	\$ 6,410.00	\$ (1,029.00)	-13.8%
DENTAL INSURANCE	\$ -	\$ 8,258.00	\$ -	\$ -	\$ -	\$ -	
REG ED SPED LIFE INSURANCE	\$ 532.00	\$ 522.00	\$ 532.00	\$ 588.00	\$ 588.00	\$ 56.00	10.5%
LIFE INSURANCE	\$ -		\$ -	\$ -	\$ -	\$ -	
REG ED SPED DISABILITY INSURA	\$ 2,287.00	\$ 2,252.00	\$ 2,435.00	\$ 2,308.00	\$ 2,308.00	\$ (127.00)	-5.2%
DISABILITY INSURA	\$ -		\$ -	\$ -	\$ -	\$ -	
REG ED SPED FICA	\$ 63,186.00	\$ 53,721.00	\$ 65,407.00	\$ 62,180.00	\$ 62,180.00	\$ (3,227.00)	-4.9%
ESY / LITERACY CA FICA	\$ -		\$ -	\$ -	\$ -	\$ -	
INSURANCE BUY OUT FICA	\$ -		\$ -	\$ -	\$ -	\$ -	

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
FICA	\$ -		\$ -	\$ -	-	\$ -	-
REG ED SPED MEDICARE	\$ -		\$ -	\$ -	-	\$ -	-
REG ED SPED NON-TEACHER RETIR	\$ 47,506.00	\$ 45,308.00	\$ 50,716.00	\$ 46,359.00	\$ 46,359.00	\$ (4,357.00)	-8.6%
ESY / LITERACY CA NON-TEACHER RETIR	\$ -		\$ -	\$ -	-	\$ -	-
NON-TEACHER RETIR	\$ -		\$ -	\$ -	-	\$ -	-
REG ED SPED TEACHER RETIREMEN	\$ 61,628.00	\$ 58,092.00	\$ 71,065.00	\$ 70,386.00	\$ 70,386.00	\$ (679.00)	-1.0%
ESY / LITERACY CA TEACHER RETIREMEN	\$ -		\$ -	\$ -	-	\$ -	-
REG ED SPED UNEMPLOYMENT COMP	\$ 1,393.00	\$ 1,348.00	\$ 1,443.00	\$ 1,331.00	\$ 1,331.00	\$ (112.00)	-7.8%
UNEMPLOYMENT COMP	\$ -		\$ -	\$ -	-	\$ -	-
REG ED SPED WORKERS COMPENSAT	\$ 2,584.00	\$ 1,724.00	\$ 2,779.00	\$ 2,437.00	\$ 2,437.00	\$ (342.00)	-12.3%
WORKERS COMPENSAT	\$ -		\$ -	\$ -	-	\$ -	-
REG ED SPED PROF INSTRUCTION	\$ 8,800.00	\$ 10,541.00	\$ 8,800.00	\$ 8,800.00	\$ 8,800.00	\$ -	0.0%
SPED PRIVATE/RES PROF INSTRUCTION	\$ 305,169.00	\$ 214,711.00	\$ 38,750.00	\$ 154,280.00	\$ 38,570.00	\$ (180.00)	-0.5%
TUITION PUBLIC PROF INSTRUCTION	\$ 190,371.00	\$ 253,233.00	\$ 269,990.00	\$ 250,705.00	\$ 250,705.00	\$ (19,285.00)	-7.1%
REG ED SPED LEGAL-SERVICES	\$ 5,000.00	\$ 620.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%
SPED PRIVATE/RES OTHER PROFESSIONA	\$ -		\$ -	\$ -	-	\$ -	-
TUITION PUBLIC OTHER PROFESSIONA	\$ -		\$ -	\$ -	-	\$ -	-

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
REG ED SPED CHARTER SCHOOL SU	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%
SPED PRIVATE/RES CHARTER SCHOOL SU	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%
TUITION PUBLIC CHARTER SCHOOL SU	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%
TUITION PUBLIC TUITION	\$ 28,000.00	\$ 1,640.00	\$ 35,000.00	\$ 49,000.00	\$ 49,000.00	\$ 14,000.00	40.0%
REG ED SPED TUITION OTHER PUB	\$ 40,000.00	\$ 37,704.00	\$ 40,000.00	\$ 43,100.00	\$ 43,100.00	\$ 3,100.00	7.8%
SPED PRIVATE/RES TUITION OTHER PUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
REG ED SPED TUITION OTHER PRI	\$ 80,000.00	\$ 77,617.00	\$ -	\$ 93,253.00	\$ 93,253.00	\$ 93,253.00	
TUITION PUBLIC TUITION OTHER PRI	\$ 207,172.00	\$ 67,380.00	\$ 87,654.00	\$ 91,309.00	\$ 91,309.00	\$ 3,655.00	4.2%
SPED PRIVATE/RES RESIDENTIAL COST	\$ -	\$ -	\$ 80,775.00	\$ 86,689.00	\$ 86,689.00	\$ 5,914.00	7.3%
TUITION PUBLIC RESIDENTIAL COST	\$ 91,260.00	\$ 66,608.00	\$ 91,260.00	\$ 48,358.00	\$ -	\$ (91,260.00)	-100.0%
REG ED SPED TRAVEL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.0%
REG ED SPED GENERAL SUPPLIES	\$ 2,834.00	\$ 2,045.00	\$ 2,878.00	\$ 2,540.00	\$ 2,540.00	\$ (338.00)	-11.7%
SPED MATH SUPPLIE GENERAL SUPPLIES	\$ 250.00	\$ 243.00	\$ 1,616.00	\$ 1,500.00	\$ 1,500.00	\$ (116.00)	-7.2%
REG ED SPED BOOKS & PRINTED M	\$ 5,322.00	\$ 5,319.00	\$ 4,784.00	\$ 3,219.00	\$ 3,219.00	\$ (1,565.00)	-32.7%
REG ED SPED NON-CAPITAL SOFTW	\$ 1,160.00	\$ 1,160.00	\$ 2,206.00	\$ 2,278.00	\$ 2,278.00	\$ 72.00	3.3%
REG ED SPED ADD'L EQUIPMENT	\$ 4,850.00	\$ 2,661.00	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00	\$ -	0.0%
REG ED SPED NEW FURNITURE & F	\$ 2,975.00	\$ 1,928.00	\$ 250.00	\$ -	\$ -	\$ (250.00)	-100.0%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
FUND 10 - GENERAL FUND		\$ 1,944,998.00	\$ 1,987,948.00	\$ 2,125,504.00	\$ 1,961,436.00	\$ (26,512.00)	
REG ED ESL TEACHER SALARIES	\$ 30,833.00	\$ 33,087.00	\$ 33,896.00	\$ 34,725.00	\$ 34,725.00	\$ 829.00	2.4%
REG ED ESL HEALTH INSURANCE	\$ 7,930.00	\$ -	\$ 6,454.00	\$ -	\$ -	\$ (6,454.00)	-100.0%
REG ED ESL DENTAL INSURANCE	\$ 226.00	\$ -	\$ 223.00	\$ -	\$ -	\$ (223.00)	-100.0%
REG ED ESL LIFE INSURANCE	\$ 19.00	\$ 10.00	\$ 19.00	\$ 21.00	\$ 21.00	\$ 2.00	10.5%
REG ED ESL DISABILITY INSURA	\$ 89.00	\$ 95.00	\$ 98.00	\$ 101.00	\$ 101.00	\$ 3.00	3.1%
REG ED ESL FICA	\$ 2,359.00	\$ 2,369.00	\$ 2,593.00	\$ 2,656.00	\$ 2,656.00	\$ 63.00	2.4%
REG ED ESL MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
REG ED ESL NON-TEACHER RETIR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
REG ED ESL TEACHER RETIREMEN	\$ 4,832.00	\$ 5,185.00	\$ 5,884.00	\$ 6,028.00	\$ 6,028.00	\$ 144.00	2.4%
REG ED ESL UNEMPLOYMENT COMP	\$ 50.00	\$ 48.00	\$ 52.00	\$ 48.00	\$ 48.00	\$ (4.00)	-7.7%
REG ED ESL WORKERS COMPENSAT	\$ 99.00	\$ 66.00	\$ 110.00	\$ 104.00	\$ 104.00	\$ (6.00)	-5.5%
Total Bilingual		\$ 40,860.00	\$ 49,329.00	\$ 43,683.00	\$ 43,683.00	\$ (5,646.00)	
ESY TEACHER SALARIES	\$ 45,877.00	\$ 40,618.00	\$ 43,995.00	\$ 43,995.00	\$ 43,995.00	\$ -	0.0%
ESY PARAPROFESSIONAL	\$ 105.00	\$ 6,369.00	\$ 2,505.00	\$ 2,505.00	\$ 2,505.00	\$ -	0.0%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
ESY OTHER SUPPORT SAL	\$ -		\$ -	\$ -	-	\$ -	-
ESY HEALTH INSURANCE	\$ -		\$ -	\$ -	-	\$ -	-
ESY DENTAL INSURANCE	\$ -		\$ -	\$ -	-	\$ -	-
ESY LIFE INSURANCE	\$ 19.00	\$ -	19.00	\$ -	-	\$ (19.00)	-100.0%
ESY DISABILITY INSURA	\$ -		\$ -	\$ -	-	\$ -	-
ESY FICA	\$ 3,508.00	\$ 3,595.00	\$ 3,748.00	\$ 3,558.00	\$ 3,558.00	\$ (190.00)	-5.1%
ESY NON-TEACHER RETIR	\$ 280.00	\$ 643.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ -	0.0%
ESY TEACHER RETIREMEN	\$ 7,114.00	\$ 5,282.00	\$ 7,638.00	\$ 7,638.00	\$ 7,638.00	\$ -	0.0%
ESY UNEMPLOYMENT COMP	\$ 59.00	\$ 52.00	\$ 61.00	\$ 57.00	\$ 57.00	\$ (4.00)	-6.6%
ESY WORKERS COMPENSAT	\$ 149.00	\$ 88.00	\$ 151.00	\$ 140.00	\$ 140.00	\$ (11.00)	-7.3%
ESY PROF INSTRUCTION	\$ -	\$ -	\$ -	\$ -	-	\$ -	-
Total ESY	\$	\$ 56,647.00	\$ 58,402.00	\$ 58,178.00	\$ 58,178.00	\$ (224.00)	
TRUANT OFFICER OTHER SUPPORT SAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	-
Total Attendance Services							
GUIDANCE TEACHER SALARIES	\$ 65,163.00	\$ 63,113.00	\$ 64,678.00	\$ 66,282.00	\$ 66,282.00	\$ 1,604.00	2.5%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
GUIDANCE HEALTH INSURANCE	\$ 9,198.00	\$ 9,223.00	\$ 7,172.00	\$ -	\$ -	\$ (7,172.00)	-100.0%
GUIDANCE DENTAL INSURANCE	\$ 451.00	\$ 551.00	\$ 446.00	\$ -	\$ -	\$ (446.00)	-100.0%
GUIDANCE LIFE INSURANCE	\$ 19.00	\$ 19.00	\$ 19.00	\$ 21.00	\$ 21.00	\$ 2.00	10.5%
GUIDANCE DISABILITY INSURA	\$ 179.00	\$ 182.00	\$ 188.00	\$ 192.00	\$ 192.00	\$ 4.00	2.1%
GUIDANCE FICA	\$ 4,985.00	\$ 4,747.00	\$ 4,948.00	\$ 5,071.00	\$ 5,071.00	\$ 123.00	2.5%
GUIDANCE MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
GUIDANCE NON-TEACHER RETIR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
GUIDANCE TEACHER RETIREMEN	\$ 10,069.00	\$ 9,890.00	\$ 11,228.00	\$ 11,507.00	\$ 11,507.00	\$ 279.00	2.5%
GUIDANCE UNEMPLOYMENT COMP	\$ 50.00	\$ 48.00	\$ 52.00	\$ 48.00	\$ 48.00	\$ (4.00)	-7.7%
GUIDANCE WORKERS COMPENSAT	\$ 197.00	\$ 133.00	\$ 210.00	\$ 199.00	\$ 199.00	\$ (11.00)	-5.2%
GUIDANCE GENERAL SUPPLIES	\$ 4,800.00	\$ 4,375.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%
Total Guidance Services	\$	\$ 92,281.00	\$ 93,941.00	\$ 88,320.00	\$ 88,320.00	\$ (5,621.00)	
GUIDANCE RECORDS MAINTENANCE	\$ 3,000.00	\$ 3,380.00	\$ 3,861.00	\$ 3,861.00	\$ 3,861.00	\$ -	0.0%
GUIDANCE RECORDS MAINTENANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
GUIDANCE RECORDS MAINTENANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$	\$ 3,380.00	\$ 3,861.00	\$ 3,861.00	\$ 3,861.00	\$ -	

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
NURSE TEACHER SALARIES	\$ 52,550.00	\$ 51,838.00	\$ 56,097.00	\$ 60,720.00	\$ 60,720.00	\$ 4,623.00	8.2%
NURSE TEACHER SUB SALAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
NURSE HEALTH INSURANCE	\$ 22,352.00	\$ 22,442.00	\$ 17,427.00	\$ -	\$ -	\$ (17,427.00)	-100.0%
NURSE DENTAL INSURANCE	\$ 451.00	\$ 441.00	\$ 446.00	\$ -	\$ -	\$ (446.00)	-100.0%
NURSE LIFE INSURANCE	\$ 19.00	\$ 19.00	\$ 19.00	\$ 21.00	\$ 21.00	\$ 2.00	10.5%
NURSE DISABILITY INSURA	\$ 144.00	\$ 152.00	\$ 163.00	\$ 176.00	\$ 176.00	\$ 13.00	8.0%
NURSE FICA	\$ 4,027.00	\$ 3,552.00	\$ 4,291.00	\$ 4,645.00	\$ 4,645.00	\$ 354.00	8.2%
NURSE MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
NURSE NON-TEACHER RETIR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
NURSE TEACHER RETIREMEN	\$ 8,134.00	\$ 8,105.00	\$ 9,738.00	\$ 10,541.00	\$ 10,541.00	\$ 803.00	8.2%
NURSE UNEMPLOYMENT COMP	\$ 50.00	\$ 48.00	\$ 52.00	\$ 48.00	\$ 48.00	\$ (4.00)	-7.7%
NURSE WORKERS COMPENSAT	\$ 159.00	\$ 107.00	\$ 182.00	\$ 182.00	\$ 182.00	\$ -	0.0%
NURSE PROF INSTRUCTION	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.0%
NURSE PUPIL SVCS	\$ 500.00	\$ 462.00	\$ 515.00	\$ 500.00	\$ 500.00	\$ (15.00)	-2.9%
NURSE REPAIRS	\$ 300.00	\$ -	\$ 300.00	\$ 150.00	\$ 150.00	\$ (150.00)	-50.0%
NURSE GENERAL SUPPLIES	\$ 2,654.00	\$ 1,299.00	\$ 2,497.00	\$ 2,705.00	\$ 2,705.00	\$ 208.00	8.3%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
NURSE NEW FURNITURE & F	\$ -		\$ -	\$ -	\$ -	\$ -	-
NURSE REPLACEMENT EQUIPM	\$ -		\$ -	\$ -	\$ -	\$ -	-
NURSE REPLACEMENT FURN	\$ -		\$ -	\$ -	\$ -	\$ -	-
Total Health Services		\$ 88,465.00	\$ 92,727.00	\$ 80,688.00	\$ 80,688.00	\$ (12,039.00)	
PSYCH SERVICES PROF INSTRUCTION	\$ -		\$ -	\$ -	\$ -	\$ -	-
PSYCHOLOGY SVCS OTHER PROFESSIONA	\$ 47,542.00	\$ 55,094.00	\$ 39,430.00	\$ 38,345.00	\$ 38,345.00	\$ (1,085.00)	-2.8%
PSYCH SERVICES OTHER PROFESSIONA	\$ -		\$ -	\$ 1,740.00	\$ 1,740.00	\$ 1,740.00	
PSYCHOLOGY SERVIC OTHER PROFESSIONA	\$ -		\$ -	\$ 9,800.00	\$ 9,800.00	\$ 9,800.00	
Total Psychological Services		\$ 55,094.00	\$ 39,430.00	\$ 49,885.00	\$ 49,885.00	\$ 10,455.00	
SPEECH TEACHER SALARIES	\$ 117,791.00	\$ 115,490.00	\$ 120,162.00	\$ 125,146.00	\$ 125,146.00	\$ 4,984.00	4.1%
SPEECH PARAPROFESSIONAL	\$ -		\$ -	\$ -	\$ -	\$ -	-
SPEECH HEALTH INSURANCE	\$ 25,369.00	\$ 25,467.00	\$ 20,080.00	\$ -	\$ -	\$ (20,080.00)	-100.0%
SPEECH DENTAL INSURANCE	\$ 902.00	\$ 934.00	\$ 892.00	\$ -	\$ -	\$ (892.00)	-100.0%
SPEECH LIFE INSURANCE	\$ 38.00	\$ 38.00	\$ 38.00	\$ 42.00	\$ 42.00	\$ 4.00	10.5%
SPEECH DISABILITY INSURA	\$ 322.00	\$ 333.00	\$ 349.00	\$ 363.00	\$ 363.00	\$ 14.00	4.0%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
SPEECH FICA	\$ 9,011.00	\$ 8,507.00	\$ 9,193.00	\$ 9,574.00	\$ 9,574.00	\$ 381.00	4.1%
SPEECH MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
SPEECH NON-TEACHER RETIR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
SPEECH TEACHER RETIREMEN	\$ 18,201.00	\$ 18,098.00	\$ 20,860.00	\$ 21,725.00	\$ 21,725.00	\$ 865.00	4.1%
SPEECH UNEMPLOYMENT COMP	\$ 100.00	\$ 97.00	\$ 104.00	\$ 96.00	\$ 96.00	\$ (8.00)	-7.7%
SPEECH WORKERS COMPENSAT	\$ 356.00	\$ 236.00	\$ 390.00	\$ 375.00	\$ 375.00	\$ (15.00)	-3.8%
SPEECH GENERAL SUPPLIES	\$ 300.00	\$ 40.00	\$ 300.00	\$ 400.00	\$ 400.00	\$ 100.00	33.3%
Total Speech & Hearing	\$ -	\$ 169,240.00	\$ 172,368.00	\$ 157,721.00	\$ 157,721.00	\$ (14,647.00)	-
OCCUPATION THERAP TEACHER SALARIES	\$ 79,689.00	\$ 81,481.00	\$ 83,298.00	\$ 80,213.00	\$ 80,213.00	\$ (3,085.00)	-3.7%
OCCUPATION THERAP HEALTH INSURANCE	\$ 21,411.00	\$ 21,500.00	\$ 17,427.00	\$ -	\$ -	\$ (17,427.00)	-100.0%
OCCUPATION THERAP DENTAL INSURANCE	\$ 451.00	\$ 327.00	\$ 446.00	\$ -	\$ -	\$ (446.00)	-100.0%
OCCUPATION THERAP LIFE INSURANCE	\$ 38.00	\$ 28.00	\$ 38.00	\$ 42.00	\$ 42.00	\$ 4.00	10.5%
OCCUPATION THERAP DISABILITY INSURA	\$ 231.00	\$ 236.00	\$ 241.00	\$ 233.00	\$ 233.00	\$ (8.00)	-3.3%
OCCUPATION THERAP FICA	\$ 6,097.00	\$ 5,771.00	\$ 6,372.00	\$ 6,136.00	\$ 6,136.00	\$ (236.00)	-3.7%
OCCUPATION THERAP MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
OCCUPATION THERAP NON-TEACHER RETIR	\$ 1,853.00	\$ -	\$ 1,935.00	\$ 1,396.00	\$ 1,396.00	\$ (539.00)	-27.9%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
OCCUPATION THERAP TEACHER RETIREMEN	\$ 9,887.00	\$ 10,135.00	\$ 11,508.00	\$ 11,796.00	\$ 11,796.00	\$ 288.00	2.5%
OCCUPATION THERAP UNEMPLOYMENT COM	\$ 100.00	\$ 97.00	\$ 104.00	\$ 90.00	\$ 90.00	\$ (14.00)	-13.5%
OCCUPATION THERAP WORKERS COMPENSA	\$ 255.00	\$ 172.00	\$ 270.00	\$ 241.00	\$ 241.00	\$ (29.00)	-10.7%
OCCUPATION THERAP OTHER PROFESSIONA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
OCCUPATION THERAP GENERAL SUPPLIES	\$ 550.00	\$ 377.00	\$ 1,070.00	\$ 775.00	\$ 775.00	\$ (295.00)	-27.6%
TOTAL OCCUPATIONAL THERAPY	\$ 120,124.00	\$ 122,709.00	\$ 100,922.00	\$ 100,922.00	\$ 100,922.00	\$ (21,787.00)	
NBCS STUDENT SUPP HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ 72,897.00	\$ 72,897.00	\$ 72,897.00	
NBCS STUDENT SUPP DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ 2,891.00	\$ 2,891.00	\$ 2,891.00	
	\$ -	\$ -	\$ -	\$ 75,788.00	\$ 75,788.00	\$ 75,788.00	
CONSULTANTS OTHER PROFESSIONA	\$ 13,000.00	\$ 19,000.00	\$ 17,000.00	\$ 10,000.00	\$ 10,000.00	\$ (7,000.00)	-41.2%
OUTSIDE CONSULTAN OTHER PROFESSIONA	\$ -	\$ -	\$ -	\$ 725.00	\$ 725.00	\$ 725.00	
OUTSIDE CONSULTAN OTHER PROFESSIONA	\$ -	\$ -	\$ -	\$ 13,060.00	\$ 13,060.00	\$ 13,060.00	
TOTAL OTHER SUPPORT SERVICES	\$ 19,000.00	\$ 17,000.00	\$ 23,785.00	\$ 23,785.00	\$ 23,785.00	\$ 6,785.00	
SUMMER CURRICULUM TEACHER SALARIES	\$ 6,000.00	\$ 2,275.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	0.0%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
SUMMER CURRICULUM PARAPROFESSIONAL	\$ -	\$ 36.00	\$ -	\$ -	\$ -	\$ -	-
SUMMER CURRICULUM HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
SUMMER CURRICULUM DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
SUMMER CURRICULUM LIFE INSURANCE	\$ -	\$ -	\$ -	\$ 19.00	\$ 19.00	\$ 19.00	19.00
SUMMER CURRICULUM DISABILITY INSURA	\$ -	\$ -	\$ -	\$ 22.00	\$ 22.00	\$ 22.00	22.00
SUMMER CURRICULUM FICA	\$ 459.00	\$ 177.00	\$ 459.00	\$ 459.00	\$ 459.00	\$ -	0.0%
SUMMER CURRICULUM NON-TEACHER RETII	\$ -	\$ 4.00	\$ -	\$ -	\$ -	\$ -	-
SUMMER CURRICULUM TEACHER RETIREME	\$ 940.00	\$ 359.00	\$ 1,042.00	\$ 1,042.00	\$ 1,042.00	\$ -	0.0%
SUMMER CURRICULUM UNEMPLOYMENT CC	\$ 22.00	\$ 21.00	\$ 22.00	\$ 20.00	\$ 20.00	\$ (2.00)	-9.1%
SUMMER CURRICULUM WORKERS COMPENS	\$ 19.00	\$ 11.00	\$ 20.00	\$ 18.00	\$ 18.00	\$ (2.00)	-10.0%
SUMMER CURRICULUM GENERAL SUPPLIES	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.0%
TOTAL SUMMER CURRICULUM	\$	\$ 2,883.00	\$ 9,543.00	\$ 9,580.00	\$ 9,580.00	\$ 37.00	
PROFESSIONAL BOOK BOOKS & PRINTED M	\$ 500.00	\$ 875.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.0%
TOTAL INC DEVELOPMENT	\$	\$ 875.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	
STAFF DEVELOPMENT PROF PROGRAM IMPR	\$ 11,500.00	\$ 3,091.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ -	0.0%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
TOTAL INST STAFF TRAINING		\$ 3,091.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ -	-
MEDIA GENERALIST TEACHER SALARIES	\$ 48,340.00	\$ 49,129.00	\$ 53,997.00	\$ 57,374.00	\$ 57,374.00	\$ 3,377.00	6.3%
MEDIA GENERALIST PARAPROFESSIONAL	\$ 12,178.00	\$ 7,430.00	\$ 7,958.00	\$ 7,726.00	\$ 7,726.00	\$ (232.00)	-2.9%
MEDIA GENERALIST HEALTH INSURANCE	\$ -	\$ 8,835.00	\$ 7,172.00	\$ -	\$ -	\$ (7,172.00)	-100.0%
MEDIA GENERALIST DENTAL INSURANCE	\$ -	\$ 229.00	\$ -	\$ -	\$ -	\$ -	-
MEDIA GENERALIST LIFE INSURANCE	\$ 38.00	\$ 19.00	\$ 38.00	\$ 42.00	\$ 42.00	\$ 4.00	10.5%
MEDIA GENERALIST DISABILITY INSURA	\$ 134.00	\$ 140.00	\$ 157.00	\$ 166.00	\$ 166.00	\$ 9.00	5.7%
MEDIA GENERALIST FICA	\$ 4,630.00	\$ 4,252.00	\$ 4,740.00	\$ 4,980.00	\$ 4,980.00	\$ 240.00	5.1%
MEDIA GENERALIST MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
MEDIA GENERALIST NON-TEACHER RETIR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
MEDIA GENERALIST TEACHER RETIREMEN	\$ 7,487.00	\$ 7,699.00	\$ 9,374.00	\$ 9,960.00	\$ 9,960.00	\$ 586.00	6.3%
MEDIA GENERALIST UNEMPLOYMENT COMP	\$ 94.00	\$ 98.00	\$ 81.00	\$ 74.00	\$ 74.00	\$ (7.00)	-8.6%
MEDIA GENERALIST WORKERS COMPENSAT	\$ 187.00	\$ 133.00	\$ 201.00	\$ 195.00	\$ 195.00	\$ (6.00)	-3.0%
MEDIA GENERALIST GENERAL SUPPLIES	\$ 500.00	\$ 493.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.0%
MEDIA GENERALIST BOOKS & PRINTED M	\$ 10,500.00	\$ 10,440.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ -	0.0%
MEDIA GENERALIST ELECTRONIC INFORM	\$ 11,169.00	\$ 10,854.00	\$ 11,450.00	\$ 11,497.00	\$ 11,497.00	\$ 47.00	0.4%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018	
						Budget	% Chg
MEDIA GENERALIST NEW FURNITURE & F	\$ 100.00	\$ -	\$ 1,000.00	\$ 10,970.00	\$ 10,970.00	\$ 9,970.00	997.0%
MEDIA GENERALIST DUES AND FEES	\$ 210.00	\$ 138.00	\$ 210.00	\$ 210.00	\$ 210.00	\$ -	0.0%
TOTAL MEDIA SERVICES	\$	\$ 99,889.00	\$ 107,378.00	\$ 114,194.00	\$ 114,194.00	\$ 6,816.00	
TECHNICAL SUPPORT OTHER SUPPORT SAL	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
TECHNICAL SUPPORT HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TECHNICAL SUPPORT DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TECHNICAL SUPPORT LIFE INSURANCE	\$ -	\$ -	\$ -	\$ 21.00	\$ 21.00	\$ 21.00	
TECHNICAL SUPPORT DISABILITY INSURA	\$ -	\$ -	\$ -	\$ 130.00	\$ 130.00	\$ 130.00	
TECHNICAL SUPPORT NON-TEACHER RETIR	\$ -	\$ -	\$ -	\$ 8,680.00	\$ 8,680.00	\$ 8,680.00	
TECHNICAL SUPPORT UNEMPLOYMENT COM	\$ -	\$ -	\$ -	\$ 48.00	\$ 48.00	\$ 48.00	
TECHNICAL SUPPORT WORKERS COMPENSA	\$ -	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	
TOTAL TECHNICAL SUPPORT	\$	\$ -	\$ -	\$ 59,029.00	\$ 59,029.00	\$ 59,029.00	
SCHOOL BOARD CLERK SALARY	\$ 2,125.00	\$ 2,300.00	\$ 2,125.00	\$ 2,125.00	\$ 2,125.00	\$ -	0.0%
SCHOOL BOARD DISTRICT MODERATO	\$ 1,750.00	\$ 1,400.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ -	0.0%
SCHOOL BOARD HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
SCHOOL BOARD DENTAL INSURANCE	\$ -		\$ -	\$ -	\$ -	\$ -	-
SCHOOL BOARD LIFE INSURANCE	\$ -		\$ -	\$ -	\$ -	\$ -	-
SCHOOL BOARD DISABILITY INSURA	\$ -		\$ -	\$ -	\$ -	\$ -	-
SCHOOL BOARD FICA	\$ 297.00	\$ 283.00	\$ 297.00	\$ 297.00	\$ 297.00	\$ -	0.0%
SCHOOL BOARD NON-TEACHER RETIR	\$ -		\$ -	\$ -	\$ -	\$ -	-
SCHOOL BOARD TEACHER RETIREMEN	\$ -		\$ -	\$ -	\$ -	\$ -	-
SCHOOL BOARD UNEMPLOYMENT COMP	\$ 14.00	\$ 13.00	\$ 14.00	\$ 13.00	\$ 13.00	\$ (1.00)	-7.1%
SCHOOL BOARD WORKERS COMPENSAT	\$ 13.00	\$ 9.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ -	0.0%
SCHOOL BOARD OTHER PROFESSIONA	\$ -		\$ -	\$ -	\$ -	\$ -	-
SCHOOL BOARD LIABILITY INSURAN	\$ -		\$ -	\$ -	\$ -	\$ -	-
SCHOOL BOARD ADVERTISING	\$ 1,500.00	\$ 967.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.0%
SCHOOL BOARD GENERAL SUPPLIES	\$ 700.00	\$ 350.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	0.0%
SCHOOL BOARD DUES AND FEES	\$ 4,250.00	\$ 6,560.00	\$ 4,250.00	\$ 4,250.00	\$ 4,250.00	\$ -	0.0%
SCHOOL BOARD MISC EXPENDITURES	\$ -		\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
TOTALSUPV OF SCH BD SERVICES	\$	\$ 11,882.00	\$ 10,649.00	\$ 12,148.00	\$ 12,148.00	\$ 1,499.00	
BOARD TREASURER DISTRICT TREASURE	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	0.0%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
BOARD TREASURER HEALTH INSURANCE	\$ -		\$ -	\$ -	\$ -	\$ -	-
BOARD TREASURER DENTAL INSURANCE	\$ -		\$ -	\$ -	\$ -	\$ -	-
BOARD TREASURER LIFE INSURANCE	\$ -		\$ -	\$ -	\$ -	\$ -	-
BOARD TREASURER DISABILITY INSURA	\$ -		\$ -	\$ -	\$ -	\$ -	-
BOARD TREASURER FICA	\$ 57.00	\$ 57.00	\$ 57.00	\$ 57.00	\$ 57.00	\$ -	0.0%
BOARD TREASURER NON-TEACHER RETIR	\$ -		\$ -	\$ -	\$ -	\$ -	-
BOARD TREASURER TEACHER RETIREMEN	\$ -		\$ -	\$ -	\$ -	\$ -	-
BOARD TREASURER UNEMPLOYMENT COMP	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ -	0.0%
BOARD TREASURER WORKERS COMPENSAT	\$ 2.00	\$ 1.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ -	0.0%
TOTAL DISTRICT TREASURER SERVICES	\$	\$ 811.00	\$ 812.00	\$ 812.00	\$ 812.00	\$ -	-
MEETING CLERK DISTRICT MODERATO	\$ 225.00	\$ 150.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ -	0.0%
MEETING CLERK HEALTH INSURANCE	\$ -	\$	\$ -	\$ -	\$ -	\$ -	-
MEETING CLERK DENTAL INSURANCE	\$ -	\$	\$ -	\$ -	\$ -	\$ -	-
MEETING CLERK LIFE INSURANCE	\$ -	\$	\$ -	\$ -	\$ -	\$ -	-
MEETING CLERK DISABILITY INSURA	\$ -	\$	\$ -	\$ -	\$ -	\$ -	-
MEETING CLERK FICA	\$ 17.00	\$ 11.00	\$ 17.00	\$ 17.00	\$ 17.00	\$ -	0.0%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
MEETING CLERK NON-TEACHER RETIR	\$ -		\$ -	\$ -	\$ -	\$ -	-
MEETING CLERK TEACHER RETIREMEN	\$ -		\$ -	\$ -	\$ -	\$ -	-
MEETING CLERK UNEMPLOYMENT COMP	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	0.0%
MEETING CLERK WORKERS COMPENSAT	\$ -		\$ 1.00	\$ 1.00	\$ 1.00	\$ -	0.0%
MEETING CLERK OTHER PROFESSIONA	\$ 1,800.00	\$ 694.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ -	0.0%
TOTAL ELECTION SVCS		\$ 856.00	\$ 2,044.00	\$ 2,044.00	\$ 2,044.00	\$ -	-
AUDITORS AUDIT SVCS	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	0.0%
TOTAL AUDIT		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	-
LEGAL SVCS LEGAL SERVICES	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 8,500.00	\$ 8,500.00	\$ 3,500.00	70.0%
TOTAL LEGAL SERVICES		\$ -	\$ 5,000.00	\$ 8,500.00	\$ 8,500.00	\$ 3,500.00	-
SAU SVCS DISTRICT SALARIES	\$ -		\$ -	\$ -	\$ -	\$ -	-
SAU SVCS INTERMEDIATE ED S	\$ 426,550.00	\$ 426,550.00	\$ 446,113.00	\$ 477,761.00	\$ 477,761.00	\$ 31,648.00	7.1%
TOTAL SAU SERVICES		\$ 426,550.00	\$ 446,113.00	\$ 477,761.00	\$ 477,761.00	\$ 31,648.00	-

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
ADMINISTRATION TEACHER SALARIES	\$ -		\$ -	\$ -	\$ -	\$ -	-
ADMINISTRATION PARAPROFESSIONAL	\$ 69,961.00	\$ 71,050.00	\$ 72,366.00	\$ 72,914.00	\$ 72,914.00	\$ 548.00	0.8%
ADMINISTRATION PRIN/ASST PRIN S	\$ -		\$ -	\$ -	\$ -	\$ -	-
ADMINISTRATION PRINCIPAL SALARY	\$ 90,480.00	\$ 93,086.00	\$ 92,742.00	\$ 96,452.00	\$ 96,452.00	\$ 3,710.00	4.0%
ADMINISTRATION ASST PRINCIPAL S	\$ 158,540.00	\$ 155,579.00	\$ 162,076.00	\$ 152,234.00	\$ 152,234.00	\$ (9,842.00)	-6.1%
ADMINISTRATION INSURANCE BUYOUT	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	-
ADMINISTRATION SALARY POOL	\$ 8,145.00		\$ 8,145.00	\$ 8,145.00	\$ 8,145.00	\$ -	0.0%
ADMINISTRATION HEALTH INSURANCE	\$ 85,740.00	\$ 64,246.00	\$ 94,201.00	\$ 55,401.00	\$ 55,401.00	\$ (38,800.00)	-41.2%
ADMINISTRATION DENTAL INSURANCE	\$ 2,818.00	\$ 1,724.00	\$ 2,790.00	\$ 2,360.00	\$ 2,360.00	\$ (430.00)	-15.4%
ADMINISTRATION LIFE INSURANCE	\$ 272.00	\$ 255.00	\$ 276.00	\$ 309.00	\$ 309.00	\$ 33.00	12.0%
ADMINISTRATION DISABILITY INSURA	\$ 625.00	\$ 898.00	\$ 629.00	\$ 623.00	\$ 623.00	\$ (6.00)	-1.0%
ADMINISTRATION FICA	\$ 24,901.00	\$ 23,833.00	\$ 25,538.00	\$ 25,226.00	\$ 25,226.00	\$ (312.00)	-1.2%
ADMINISTRATION MEDICARE	\$ -		\$ -	\$ -	\$ -	\$ -	-
ADMINISTRATION NON-TEACHER RETIR	\$ 7,814.00	\$ 7,939.00	\$ 8,236.00	\$ 8,298.00	\$ 8,298.00	\$ 62.00	0.8%
ADMINISTRATION TEACHER RETIREMEN	\$ 40,298.00	\$ 38,650.00	\$ 45,625.00	\$ 44,586.00	\$ 44,586.00	\$ (1,039.00)	-2.3%
ADMINISTRATION TEACHER TUITION R	\$ 1,500.00	\$ 1,371.00	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)	-100.0%
ADMINISTRATION UNEMPLOYMENT COMP	\$ 313.00	\$ 304.00	\$ 326.00	\$ 274.00	\$ 274.00	\$ (52.00)	-16.0%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
ADMINISTRATION WORKERS COMPENSAT	\$ 1,048.00	\$ 704.00	\$ 1,089.00	\$ 989.00	\$ 989.00	\$ (100.00)	-9.2%
ADMINISTRATION OTHER PROF ED SVC	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.0%
ADMINISTRATION OTHER PROFESSIONA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
ADMINISTRATION VOICE COMMUNICATI	\$ 5,600.00	\$ 2,697.00	\$ 5,600.00	\$ 4,000.00	\$ 4,000.00	\$ (1,600.00)	-28.6%
ADMINISTRATION DATA COMMUNICATIO	\$ 2,550.00	\$ 1,151.00	\$ 2,550.00	\$ 2,500.00	\$ 2,500.00	\$ (50.00)	-2.0%
ADMINISTRATION POSTAGE	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.0%
ADMINISTRATION PRINTING & BINDIN	\$ 1,600.00	\$ 701.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ -	0.0%
ADMINISTRATION TRAVEL	\$ 750.00	\$ 40.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	0.0%
ADMINISTRATION GENERAL SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.0%
ADMINISTRATION DUES AND FEES	\$ 1,580.00	\$ 905.00	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00	\$ -	0.0%
ADMINISTRATION CONTINGENCY	\$ -	\$ -	\$ 46,710.00	\$ -	\$ -	\$ (46,710.00)	-100.0%
TOTAL PRINCIPAL SERVICES	\$	\$ 473,133.00	\$ 578,799.00	\$ 482,711.00	\$ 482,711.00	\$ (96,088.00)	
OTHER ADMIN SUPPO PROF INSTRUCTION	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	0.0%
TOTAL OTHER BUS ADMIN	\$	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	
OTHER BUS, ADMIN RETIREMENT REFUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
TOTAL OTHER BUS ADMIN							
CUSTODIAN PARAPROFESSIONAL	\$ 180,862.00	\$ 150,427.00	\$ 173,825.00	\$ 156,517.00	\$ 156,517.00	\$ (17,308.00)	-10.0%
CUSTODIAN HEALTH INSURANCE	\$ 24,253.00	\$ 20,402.00	\$ 21,515.00	\$ 22,223.00	\$ 22,223.00	\$ 708.00	3.3%
CUSTODIAN DENTAL INSURANCE	\$ 772.00	\$ 1,254.00	\$ 1,143.00	\$ 1,171.00	\$ 1,171.00	\$ 28.00	2.4%
CUSTODIAN LIFE INSURANCE	\$ 133.00	\$ 72.00	\$ 76.00	\$ 84.00	\$ 84.00	\$ 8.00	10.5%
CUSTODIAN DISABILITY INSURA	\$ 481.00	\$ 373.00	\$ 466.00	\$ 453.00	\$ 453.00	\$ (13.00)	-2.8%
CUSTODIAN FICA	\$ 13,836.00	\$ 12,221.00	\$ 13,298.00	\$ 11,973.00	\$ 11,973.00	\$ (1,325.00)	-10.0%
CUSTODIAN MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CUSTODIAN NON-TEACHER RETIR	\$ 17,242.00	\$ 14,665.00	\$ 16,477.00	\$ 15,998.00	\$ 15,998.00	\$ (479.00)	-2.9%
CUSTODIAN TEACHER RETIREMEN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CUSTODIAN UNEMPLOYMENT COMP	\$ 295.00	\$ 279.00	\$ 308.00	\$ 240.00	\$ 240.00	\$ (68.00)	-22.1%
CUSTODIAN WORKERS COMPENSAT	\$ 4,781.00	\$ 3,775.00	\$ 4,659.00	\$ 4,257.00	\$ 4,257.00	\$ (402.00)	-8.6%
CUSTODIAN OTHER PROFESSIONA	\$ 4,780.00	\$ 4,654.00	\$ 4,780.00	\$ 19,388.00	\$ 19,388.00	\$ 14,608.00	305.6%
CUSTODIAN DISPOSAL SVCS	\$ 2,000.00	\$ 801.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.0%
CUSTODIAN MAINTENANCE	\$ 22,640.00	\$ 24,321.00	\$ 22,791.00	\$ 24,991.00	\$ 24,991.00	\$ 2,200.00	9.7%
CUSTODIAN REPAIRS	\$ 4,750.00	\$ 27,302.00	\$ 32,750.00	\$ 39,750.00	\$ 39,750.00	\$ 7,000.00	21.4%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
CUSTODIAN EMERGENCY REPAIRS	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.0%
CUSTODIAN PROPERTY INSURANC	\$ 17,895.00	\$ 18,406.00	\$ 19,029.00	\$ 20,742.00	\$ 17,394.00	\$ (1,635.00)	-8.6%
CUSTODIAN GENERAL SUPPLIES	\$ 14,000.00	\$ 17,862.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ -	0.0%
CUSTODIAN ELECTRICITY	\$ 48,813.00	\$ 48,085.00	\$ 43,444.00	\$ 48,813.00	\$ 48,813.00	\$ 5,369.00	12.4%
CUSTODIAN PROPANE	\$ 20,939.00	\$ 18,649.00	\$ 20,939.00	\$ 19,785.00	\$ 19,785.00	\$ (1,154.00)	-5.5%
CUSTODIAN OIL	\$ 33,150.00	\$ 33,150.00	\$ 26,685.00	\$ 26,385.00	\$ 26,385.00	\$ (300.00)	-1.1%
CUSTODIAN ADDL EQUIPMENT	\$ -	\$ -	\$ 3,500.00	\$ 300.00	\$ 300.00	\$ (3,200.00)	-91.4%
CUSTODIAN REPLACEMENT EQUIPM	\$ 9,700.00	\$ 9,700.00	\$ 8,200.00	\$ 2,700.00	\$ 2,700.00	\$ (5,500.00)	-67.1%
TOTAL BUILDING SVCS	\$ -	\$ 406,898.00	\$ 433,885.00	\$ 435,770.00	\$ 432,422.00	\$ (1,463.00)	
MAINTENANCE OF GR MAINTENANCE	\$ 11,700.00	\$ 8,400.00	\$ 8,700.00	\$ 8,700.00	\$ 8,700.00	\$ -	0.0%
TOTAL CARE & UPKEEP OF GROUNDS	\$ -	\$ 8,400.00	\$ 8,700.00	\$ 8,700.00	\$ 8,700.00	\$ -	
REPAIR EQUIPMENT REPAIRS	\$ 500.00	\$ 292.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.0%
TOTAL CARE & UPKEEP OF EQUIP	\$ -	\$ 292.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	
PUPIL TRANSPORTAT STUDENT TRANSPORT	\$ 519,939.00	\$ 520,998.00	\$ 532,222.00	\$ 557,351.00	\$ 557,351.00	\$ 25,129.00	4.7%

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018	
						Budget \$ Chg	% Chg
TOTAL REGULAR TRANSPORTATION		\$ 520,998.00	\$ 532,222.00	\$ 557,351.00	\$ 557,351.00	\$ 25,129.00	
SPECIAL ED GHS TEACHER RETIREMEN	\$ -		\$ -	\$ -	\$ -	\$ -	
HANDICAP TRANSPOR STUDENT TRANSPORT	\$ 74,317.00	\$ 74,317.00	\$ 77,543.00	\$ 79,481.00	\$ 79,481.00	\$ 1,938.00	2.5%
SPECIAL ED TRANS STUDENT TRANSPORT	\$ 33,500.00	\$ 33,500.00	\$ 35,343.00	\$ 36,227.00	\$ 36,227.00	\$ 884.00	2.5%
SPECIAL ED GHS STUDENT TRANSPORT	\$ 63,500.00	\$ 63,500.00	\$ 63,500.00	\$ 65,088.00	\$ 65,088.00	\$ 1,588.00	2.5%
TOTAL SPECIAL EDUCATION TRANSPORTATION		\$ 171,317.00	\$ 176,386.00	\$ 180,796.00	\$ 180,796.00	\$ 4,410.00	
FIELD TRIP TRANSP STUDENT TRANSPORT	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ -	0.0%
TOTAL FIELD TRIP TRANSPORTATION		\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ -	
PUPIL TRANSPORTAT STUDENT TRANSPORT	\$ 1,500.00	\$ 2,642.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ -	0.0%
TOTAL HOMELESS STUDENT TRANS		\$ 2,642.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ -	
BOND PRINCIPAL REDEMPTION OF PRI	\$ -		\$ -	\$ -	\$ -	\$ -	

Description	Prior Year Budget	FY 17 Exp & Enc	FY 18 Budget	Req Base	FY 19 Proposed	From 2017-2018 Budget	
						\$ Chg	% Chg
BOND INTEREST INTEREST	\$ -		\$ -	\$ -	\$ -	\$ -	-
TRANSFER TO CAPT FUND TRANSFERS	\$ 50,000.00	\$ 50,883.00	\$ -	\$ -	\$ -	\$ -	-
TOTAL FUND TRANSFER	\$ 50,883.00	\$ 50,883.00	\$ -	\$ -	\$ -	\$ -	-
Total General Fund	\$ 14,430,801.00	\$ 14,042,816.98	\$ 15,092,642.00	\$ 15,832,373.00	\$ 15,616,486.00	\$ 523,844.00	3.5%
Total Food Service Fund	\$ 128,734.00	\$ 135,416.00	\$ 135,416.00	\$ 155,543.00	\$ 155,543.00	\$ -	-
Total Grant Fund	\$ 114,868.00	\$ 96,400.00	\$ 96,400.00	\$ 96,400.00	\$ 96,400.00	\$ 135,630.00	140.7%
Total All Funds	\$ 14,286,418.98	\$ 15,324,458.00	\$ 15,832,373.00	\$ 15,832,373.00	\$ 15,868,429.00	\$ 558,561.00	3.6%



SAU #19 – Advancing Student Learning Serving the School Districts of Goffstown and New Boston

Memo

To: New Boston Town Report
From: Brian Balke, Superintendent of Schools
Date: February 2, 2018
Re: New Boston School District Audit, FY 2017

Members of the New Boston Community,

Every year the New Boston School District conducts an independent financial audit, consistent with RSA 21-J:19, which must be completed within one year after the close of the School District fiscal year.

RSA 21-J:19 also provides the timeline for public dissemination of this report:

“A written or printed report of every completed audit shall be made to the proper local officials including a summary of the findings and recommendations of the auditors and a copy of such summary shall be published in the next annual report following the fiscal year in which the audit was completed.”

Although the auditor’s report is not required to be completed within 6 months of the close of the fiscal year, it has been our practice to include it in the annual Town Report as soon as possible.

The audit of the fiscal year ending June 30, 2017 has not yet been finalized and received by the School District, and therefore has not met the printing deadline for the 2017 Town Report.

The audit report will be posted on the SAU 19 website when it is received and a copy will be included in the 2018 Town Report as required by state law. We apologize for the delay in providing this important information to the residents of New Boston.



Photos clockwise from top left: Mini Snowman on the Common, photo by Laura Bernard, Blanketed Stonewall, photo by Laura Bernard, Elizabeth playing in the snow, photos by Laura Bernard, Isaac shoveling , photo by Maralyn Segien



Keep calm and winter on!

Photos clockwise from top left: Sarah frolicking in the snow, photos by Maralyn Segien; Lone leaf, photo by Linda Gosselin; Sparling Sun, photo by Nadine Scholes; New Boston Village, photo by Maralyn Segien; Sunrise in the Forest, photo by Deb Ives



Front Cover pictures, clockwise from top left: Parker Mill, photo by Linda Carr, Icy Tree at NB Pizza, photo by Laura Bernard, Crabapple under Ice, photo by Deb Ives, Ice Jam photo by Linda Gosselin, Sunset, photo by Deb Ives Gazebo photo by Carol Hulick