

NEW BOSTON, NEW HAMPSHIRE 2019 TOWN AND SCHOOL REPORT



HOLIDAYS in NEW BOSTON



Dedication Dwight Lovejoy

November 19, 1949 – April 10, 2019



Dwight Lovejoy was born and raised in New Boston, and he cared deeply for this town. People who grew up with Dwight will tell you that he had a tough start in life, but he turned things around as an adult.

At 18, he headed to Vietnam where he spent the next two years serving in the 101st Airborne. His heroism in combat saved many lives and earned Dwight two Bronze Stars, a Silver Star and a Purple Heart. Unfortunately, like so many veterans of the Vietnam War, Dwight suffered with the physical and emotional scars for the rest of his life.

Dwight married his high school sweetheart Heather and they had two children. He was proud of his kids and thrilled when he became a Grandfather.

After the war, Dwight became a master electrician and ultimately went into business for himself. He loved hunting, so there were always trips planned where he and friends would head out into the woods, a place where Dwight felt so at home. That love of hunting also translated into a love of guns and Dwight always enjoyed talking to anyone about his gun collection.

He also had a passion for motorcycles and was often seen riding around town on his bike and visiting with friends. Dwight also restored cars in his spare time. In his later years, his pickup was the main mode of transportation, and Dwight spent a lot of time helping out his fellow veterans. He'd give men rides to appointments, visit them in the hospital or just stop by to check up and spend a little time them. He also stayed in touch with some of his Army buddies and attended Vietnam reunions.

In 2010, Dwight ran for and was elected as a Selectman in New Boston. He served two terms and was proud to be serving this community he'd called home his whole life. Pictured here is Dwight perambulating the town boundary lines with Goffstown – he knew most of them from having run around in the woods his whole life! Dwight appreciated the folks who worked for the Town and would often stop by Town Hall and tell employees, “thank-you for all you do, I really appreciate it.” Every year, Dwight would give hand-written Christmas cards with “Just Like Mom’s” gift certificates to the Selectmen’s staff.



His dog Colt, a beautiful chocolate lab, was his constant companion and rode everywhere with Dwight in the pickup. As a puppy, Colt chewed up sunglasses, hats, tools and even a cell phone, but lucky for Dwight he grew out of that stage and turned into wonderful ride-along partner.

Those who knew Dwight well, knew his kind heart and caring nature. What some may not know is that Dwight and Colt rode around listening to classical music!

Dwight will always have a place in the history of our Town, and we who knew and worked with him are richer for having had Dwight in our lives.

Dates to Remember in 2020



- | | |
|--------------------------|-----------------------------------------------------------------------------------------|
| March 1 st | Last day to file for Abatement for previous years property taxes |
| March 10 th | Annual Town Meeting Elections (7AM – 7PM)
at the New Boston Central School gymnasium |
| April 15 th | Elderly & Disability Exemptions
Applications/Paperwork are due |
| April 15 th | Veteran's Tax Credit Applications are due |
| April 15 th | Last day for taxpayers to apply for Current Land
Use Assessment per RSA 79-A:5,II |
| April 30 th | Dog Registrations are due at Town Clerk's
Office by April 30 th |
| July 1 st | Real Estate Property Taxes are due (first bill) |
| December 1 st | Real Estate Property Taxes are due (second bill) |

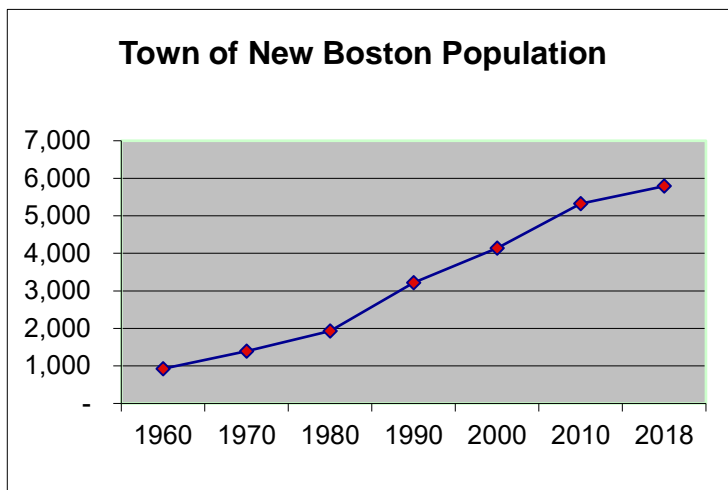
Town of New Boston
New Hampshire

ANNUAL REPORT
for the
Fiscal Year Ending December 31, 2019

Population (est) - 5,789*
Total Area = 45 square miles

Census History

Population	Year	Increase
925	1960	
1,390	1970	465
1,928	1980	538
3,214	1990	1,286
4,138	2000	924
5,321	2010	1,183
5,789 *	2018	468



* estimated population, the 2020 census will provide updated numbers

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Cinco de Mayo Float in 4th of July Parade

Photo by Laura Bernard

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Constitution Pumper in 4th of July Parade

Photo by: Matt Parker

COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls911

ASSESSING OFFICE487-2500 X 161

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT487-2500 X 150

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

Inspections by Appointment

EMERGENCY MANAGEMENT

Hotline487-2500 X 188

Web Site www.newbostonnh.gov

FIRE DEPARTMENT

Emergency Calls911

Non-Emergency Calls487-2500 X 312

FIRE INSPECTOR487-2500 X 152

Inspections by Appointment

HEALTH DEPARTMENT487-2500 X 142

Monday – Friday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT487-2500 X 612

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY 487-3391

Monday 9:30 am – 8:30 pm

Wednesday 9:30 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 9:30 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

Town Web Site

www.newbostonnh.gov

COMMUNITY INFORMATION

PLANNING DEPARTMENT487-2500 X 142
Monday - Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT
Emergency Calls.....911
Non-Emergency Calls..... 487-2433
Monday 8:00 am – 8:00pm
Tuesday, Wednesday & Friday 8:00 am - 4:00 pm
Thursday 8:00 am – 4:00 pm & 5-8 pm
Saturday 8:00 am – 12:00 pm

RECREATION DEPARTMENT 487-2880
Monday – Friday 8:00 am – 4:00 pm
www.newbostonnh.gov/recreation

SELECTMEN'S OFFICE.....487-2500 X 161
Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR.....487-2500 X 171
Monday – Wednesday 9:00 am – 3:00 pm

TOWN ADMINISTRATOR487-2500 X 121
Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK487-2500 X 131
Monday 9:00 am – 4:00 pm
Wednesday 12:00pm – 7:00pm
Friday 9:00 am – 4:00 pm

TRANSFER STATION 487-5000
Tuesday 9:00 am – 6:00 pm
Thursday 9:00 am – 5:00 pm
Saturday 8:00 am – 4:00 pm

WELFARE ADMINISTRATOR.....487-2500 X 121
Monday – Friday 9:00 am – 4:00 pm

Town Web Site **www.newbostonnh.gov**

Selectmen's Report

This past year again witnessed considerable growth and change in the town of New Boston. As New Boston approaches 6,000 residents our town departments continued to step up and perform to a very high standard. Emergency services and the Police department in particular experienced a high number of calls many of which involved critical life safety issues. Similarly, our Highway department was challenged by staffing shortages and plenty of winter weather but also performed to a high level. Our Transfer Station continues to be a model for other facilities and our Recreation department sponsored a variety of fine programs for our children. Their tireless efforts enhance the quality of all our lives and we thank them all for working so hard on our behalf.

We also want to acknowledge the great work done by our Capital Improvements Program and Finance Committees. Both these volunteer committees focus on the financial health of our community and are in large part responsible for the ability of New Boston to run debt free.

Thanks to the approval of our budget last year we were able accomplish a number of important projects that will improve the efficiency of our operations for years to come. Our obsolete computer server was replaced which enabled software upgrades that improved financial, building and other internal services. A grant from the New Hampshire State Library preserved important historical records and also helped inaugurate a records management program that will reduce paper consumption considerably in the future. A new van for our Recreation department enhanced services to our senior population and a grant of \$250,000 from the New Hampshire Department of Environmental Services will allow us to replace the Lyndeborough Road culvert with a new structure that is not only structurally sound but environmentally friendly. Forestry and Conservation Committees remained highly active making improvement to several important town lands.

Based on the best information we currently have, if this year's municipal budget and all financial warrant articles are approved by the voters, the tax increase on the town portion will be \$0.76 cents per thousand. Keep in mind that we are not in full control of our budget due to Federal and State mandates such as retirement costs, welfare and audits. We may also have another year with increases to the towns total valuation as housing starts remain high, and revenues could once again

be strong as we continue to see increases in registration of new vehicles. As always, we are looking for ways to make our operations more efficient and we ask that residents support this modest increase so that we might all move forward together.

Again, our thanks to everyone in New Boston for supporting our efforts and making it such a great place to live.

Respectfully submitted,

Joseph Constance Jr., Chairman
Christine Quirk
Karen Scott



*Annual Fourth of July Parade
Uncle Sam (aka Chad Hulick)*

Photo by: Carol Hulick

Schedule of Board and Committee Meetings**

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Capital Improvements Committee	Fall	As Posted	As Posted
Cemetery Trustees	As Posted	As Posted	Town Hall
Conservation Commission	1 st Thursday	7:00 PM	Town Hall
Emergency Management	As Posted	As Posted	As Posted
Finance Committee	Thursdays – As Posted (Fall-Winter)	6:30PM	Town Hall
Fire Wards	As Posted	7:30PM	Fire Station
Forestry Committee	2 nd Monday	5:30 PM	Town Hall
Fourth of July Association	2nd Wed (Jan-Aug)	7:00PM	Old Engine House
Historical Society	2 nd Thursday Every other month	7:30 PM	Wason Building

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Joe English Grange	2 nd & 4 th Tuesday	7:30 PM	Grange Hall
Library Trustees	3 rd Thursday	7:00 PM	Library
Open Space Committee	3 rd Monday	7:00 PM	Town Hall
Planning Board	2 nd & 4 th Tuesday	7:00 PM	Town Hall
Recreation Commissioners	As Posted	As Posted	Old Engine House
Road Committee	As Posted	As Posted	As Posted
Board of Selectmen	1 st & 3 rd Monday	6:00 PM	Town Hall
Solid Waste Advisory Committee	As Posted	As Posted	As Posted
Supervisors of the Checklist	As Posted	As Posted	As Posted
Zoning Board of Adjustment	3 rd Tuesday (if applicable)	As Posted	Town Hall

****Meetings are posted at local posting areas (Town Hall bulletin board, Post Office, TD Bank and Dodges Store),
and on the Town Website: www.newbostonnh.gov**

Milestones for 2019

Jan	Super Wolf Blood Moon Lunar Eclipse New Boston Beacon celebrates one year of publication Master Plan update completed
Feb	New Boston Firefighter Dan Teague retired after 32 years of service to the Town of New Boston. New Boston native Heather McGlaughlin recognized as a youth leader for the US Drug Enforcement Administration and as Granite Stater of the Month
Apr	Gerry Perron named Citizen of the Year by Joe English Grange
May	NBCS acquired a replacement recycling truck to continue its innovative recycling program
Jun	Boston Post Cane-holder Howard Towne turns 100! New Boston Seniors Patrick Mannion named GHS Valedictorian and William Kennedy named Salutatorian Mary Roy awarded Best Bobcat Award from New Boston School Board The Fire Department took delivery of their new Tanker, replacing a 31 year old vehicle
Jul	Jennifer Martin named Recreation Volunteer of the Year New Boston Firefighter Wayne Blassberg retired after 25 years of service to the Town of New Boston. Public Transportation for New Boston Senior Citizens begins
Aug	Fire Department responds to tractor trailer fire in center of town Solar panels installed at the Whipple Free Library Historical Society published Bob Todd book

- Sep Fire Chief Dan MacDonald honored for twenty years and counting as Chief
- Oct New Boston held its' first ever Department-Wide Open House
Fire Department awarded two grants saving \$210,000 in equipment costs
- Nov New Boston TD Bank branch closed after years in town, leaving New Boston without a bank in town.
Highway Department awarded at \$250,000 Aquatic Resource Mitigation (ARM) Grant for a bridge on Lyndeborough Rd.
- Dec Community Church choir performs at Carnegie Hall
Eagle Scout candidate Sean Hunter builds ice skating rink behind Town Hall



Easter

Photo by: Laura Bernard

Town Officers

Christine A. Quirk, Selectman	Term Expires 2020
Joseph Constance, Chairman	Term Expires 2021
Karen Scott, Selectman	Term Expires 2022
Lee C. Nyquist, Esq., Moderator	Term Expires 2022
Kimberly Colbert, Town Clerk	Term Expires 2021
Cathleen Strausbaugh, Deputy Town Clerk	
Ann Charbonneau, Tax Collector	Appointment Expires 2020
Maralyn Segien, Deputy Tax Collector	
William Gould, Treasurer	Term Expires 2020
Richard Perusse, Road Agent	Appointment Expires 2020
Daniel T. MacDonald, Fire Chief	
James Brace, Police Chief	
Peter R. Flynn, Town Administrator	
Peter R. Flynn, Overseer of Public Welfare	
Daniel Kramer, Building Inspector, Code Enforcement Officer	
Shannon Silver, Health Officer	
Barton Mayer, Esq., Town Counsel	

Town Department Managers

Library Director	Sarah Chapman
Planning Board Coordinator	Shannon Silver
Recreation Director	Mike Sindoni
Transfer Station Manager	Gerry Cornett

Executive Council

Debora Pignatelli, District 5	Term Expires 2021
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Representatives of the General Court

Donna Mombourquette	Term Expires 2020
David Woodbury	Term Expires 2020
Kat McGhee	Term Expires 2020

State Senator

Jeanne Dietsch	Term Expires 2020
Concord, NH District 9	

Capital Improvements Program Committee

Planning Board Representative:	David Litwinovich
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CIP Members at-large:

Matt Beaulieu	Appointment Expires 2022
R. Frederick Hayes, Jr.	Appointment Expires 2020
Ex-Officio	Christine Quirk
Finance Committee Representative:	Ken Lombard

Cemetery Trustees

Almus Chancey	Term Expires 2022
Gregg Peirce	Term Expires 2020
Warren Houghton	Term Expires 2021

Conservation Commission

Laura Bernard, Chairman	Appointment Expires 2022
Gerry Cornett	Appointment Expires 2022
Rebecca Balke, Treasurer	Appointment Expires 2020
Elizabeth Whitman	Appointment Expires 2020
Edward Boyle	Appointment Expires 2020
Marty Kelley	Appointment Expires 2020
Barbara Thomson, Alternate	Appointment Expires 2021
Louise Robie, Vice Chairman	Appointment Expires 2021

Energy Commission

Cheryl Christner	Appointment Expires 2022
Ryan Nealley	Appointment Expires 2020
Roger Dignard	Appointment Expires 2021

Finance Committee

William Gould, Chairman	Appointment Expires 2022
Nicholas Sanders	Appointment Expires 2020
Brandy Mitroff (resigned)	Appointment Expires 2020
Mary Constance	Appointment Expires 2020
Kenneth Lombard	Appointment Expires 2021
Roch Larochelle	Appointment Expires 2021
School Board Representative, William Schmidt	
Board of Selectmen, Karen Scott	

Fire Wards

Richard Moody	Term Expires 2022
Brandon Merron	Term Expires 2022

Wayne Blassberg	Term Expires 2020
Scott Hunter	Term Expires 2020
Daniel MacDonald	Term Expires 2021
Cliff Flourde	Term Expires 2021
Daniel Teague	Term Expires 2021

Forestry Committee

Thomas Miller, Chairman	Appointment Expires 2022
Michael Constance	Appointment Expires 2022
Graham Pendlebury	Appointment Expires 2022
Carter Brown	Appointment Expires 2022
Kim DiPietro	Appointment Expires 2021
Willard Dodge, Alternate	Appointment Expires 2022
David Kent, Alternate	Appointment Expires 2022

Highway Safety Committee

Selectmen	Representing Selectmen
Daniel MacDonald	Fire Department Representative
James Brace, Chairman	Police Department Representative
Richard Perusse	Highway Department Representative

Library Trustees

William Gould, Chairman	Term Expires 2022
Jennifer Allocca	Term Expires 2022
Kate Fitzpatrick	Term Expires 2022
Richard Jardine	Term Expires 2020
Deborah Jardine	Term Expires 2020
Richard Backus	Term Expires 2021
Craig Anderson	Term Expires 2021

Open Space Committee

David Woodbury	Appointment Expires 2022
Kenneth Lombard, Chairman	Appointment Expires 2020
Peter Moloney	Appointment Expires 2020
Mary Koon	Appointment Expires 2021
Timothy Hey	Appointment Expires 2022

Planning Board

Mark Suennen, Vice-Chairman	Appointment Expires 2022
David Litwinovich, Secretary	Appointment Expires 2020

Peter Hogan, Chairman
Ed Carroll
Amy Sanders, Alternate
Selectmen Rotating Member, Ex-Officio

Appointment Expires 2021
Appointment Expires 2021
Appointment Expires 2021

Recreation Commission

Christopher Hall
Helen Fanning
Kim Borges
Lynn Wawrzyniak
Kenneth Hamel
Michael Sindoni, Director, Ex-Officio

Appointment Expires 2022
Appointment Expires 2022
Appointment Expires 2020
Appointment Expires 2020
Appointment Expires 2021



Halloween Scarecrow Alley

Photo by: Sheri Moloney

Road Committee

George St. John, Alternate
Rodney Towne
Mark Suennen
Denis Pinard
Mark Siemiesz
Selectmen Rotating Member, Karen Scott
Richard Perusse, Road Agent, Ex-Officio
James Brace, Police Chief, Ex-Officio

Appointment Expires 2022
Appointment Expires 2022
Appointment Expires 2022
Appointment Expires 2022
Appointment Expires 2022

Solid Waste Advisory Committee

Floyd Guyette
Gerry Cornett, Transfer Station Manager, Ex-Officio

Appointment Expires 2021

Southern N.H. Planning Commission

Mark Suennen

Appointment Expires 2020

Joseph Constance (Alternate)

Appointment Expires 2020

Supervisors of Checklist

Dorothy Marden

Term Expires 2020

Sarah Chapman, Chairman

Term Expires 2022

David Mudrick

Term Expires 2024

Trustees of the Trust Funds

Patrick Burke

Term Expires 2020

Wendy Lambert

Term Expires 2022

R. Frederick Hayes Jr.

Term Expires 2021

Zoning Board of Adjustment

David Craig, Chairman

Appointment Expires 2020

Douglas Martin

Appointment Expires 2021

Anthony Olivier

Appointment Expires 2021

Wayne Charest, Alternate

Appointment Expires 2021

Michael Dahlberg

Appointment Expires 2022

Kenneth Clinton

Appointment Expires 2022

Nadine Scholes, Clerk



*Howard & Frances Towne
on Memorial Day
Photo by: Laura Bernard*

TOWN WARRANT



Annual Fourth of July Celebration Photo by: Stephanie Boisot
New Boston Artillery hitching a ride

2020 WARRANT



TOWN OF NEW BOSTON

To the Inhabitants of the Town of New Boston, New Hampshire in the County of Hillsborough, in said State qualified to vote in Town Affairs:

You are hereby notified in accordance with SB-2, the first session of all business other than voting by official ballot shall be held on Monday, February 3, 2020 at 7:00 pm, at the New Boston Central School. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant Articles may be amended, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the first session on official ballot shall be held on Tuesday, March 10, 2020 from 7:00 am until 7:00 pm to act upon the following:

Article 01:

Selectman for 3 years, vote for 1:
Joyce Arivella
David Litwinovich

Town Moderator for 2 years, vote for 1:
Lee C. Nyquist

Supervisor of the Checklist for 6 years, vote for 1:
Dorothy (Dot) Marden
Town Treasurer for 3 years, vote for 1:
William (Bill) Gould

Cemetery Trustee for 3 years, vote for 1:
Gregg (Clete) Peirce

Library Trustees for 3 years, vote for 2:
Richard Jardine
Elizabeth (Betsy) Whitman

Fire Wards for 3 years, vote for 2:
Wayne Blassberg
William Goren
Joseph Segien

Trustee of Trust Funds for 3 years, vote for 1:
Jennifer M. Allocca

Article 02: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishments of Districts and District Regulations, Section 204.2 Small Scale Planned Commercial District “COM”, as follows:

By removing Contractor’s Yard and Day Care Center as uses allowed by Special Exception and adding Contractor’s Yard and Day Care Center as Permitted Uses.

Explanation for Article 2: This article proposed by the Planning Board would move the Contractor’s Yard and Day Care Center uses currently allowed by Special Exception to Permitted Uses in the Commercial District which would no longer require the extra step of an applicant obtaining a Special Exception through the ZBA and then applying for site evaluation by the Planning Board. Approval of the amendment will consolidate approvals with one board instead of two, streamlining the review process for the applicant and abutters.

YES [] NO []

Article 03: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Establishments of Districts and District Regulations, Section 204.1 “IND” Industrial District, as follows:

By removing Contractor’s Yard as a use allowed by Special Exception and adding Contractor’s Yard as a Permitted Use.

Explanation for Article 3: This article proposed by the Planning Board would move the Contractor’s Yard use currently allowed by Special Exception to a Permitted Use in the Industrial District which would no longer require the extra step of an applicant obtaining a Special Exception through the ZBA and then applying for site evaluation by the Planning Board. Approval of this amendment will consolidate approvals with one board instead of two, streamlining the review process for the applicant and abutters.

YES [] NO []

Article 04: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article II, Establishment of Districts, Section 202 Zoning Maps, by amending the Zoning Map by rezoning a portion of Tax Map/Lot #5/29-1, said portion contains 2.28 acres from Residential/Agricultural to Small Scale Planned Commercial.

Explanation for Article 4: This article by the Planning Board would bring the entire lot of Tax Map/Lot #5/29-1, into one zoning district as its currently split into two; Residential/Agricultural and Small Scale Planned Commercial. The lot is currently approved and being used for Commercial use. This would allow for the expansion of additional commercial opportunities as well as expand the tax base in a positive manner.

YES [] NO []

Article 05: To see if the Town will vote to raise and appropriate **two million seven hundred fifty thousand dollars (\$2,750,000)**, for the design and construction of a new fire and EMS facility in the Town of New Boston and to include funds for the repurposing/demolition of the present Fire Station. Said sum to be raised by issuance of a serial bond(s) or note(s) not to exceed **two million seven hundred fifty thousand dollars (\$2,750,000)** under and in compliance with the provisions of Municipal Finance Act (RSA Chapter 33:1 et seq., as amended) and to authorize the Selectmen to issue and negotiate such bond(s) and note(s), to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bond(s) or note(s) as shall be in the best interest of the Town of New Boston. (3/5ths ballot vote required) (Selectmen recommend and Finance Committee recommend 4-3)

Explanation of Article 05: The Fire Wards are requesting funding to design and construct a new fire station. Research and needs study have been thoroughly investigated and a plan developed by the Fire Station Building Committee over seven plus years. The increase in the cost of the project of one hundred thirty-nine thousand dollars (\$139,000) this year is a result of projected cost increases that were publicized at the time of the first request for funding. Construction industry representatives informed us that, based on the initial cost of the project, we could expect a ninety thousand (\$90,000) to one hundred fifty thousand dollars (\$150,000) increase per year, each year the building is not constructed. To compound that challenge, the significant increase in activity in the building industry, lack of labor resources, and tariff impacts, the projected annual increases have driven those estimates even higher.

YES [] NO []

Article 06: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **five million eight hundred thirty-two thousand two hundred four dollars (\$5,832,204)** . Should this article be defeated, the default budget shall be **five million three hundred twelve thousand six hundred thirty-nine dollars**

(\$5,312,639) which is the same as last year with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Selectmen recommend and Finance Committee recommend 5-2)

Explanation of Article 06: The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries & benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of the Town departments.

YES [] NO []

Article 07: To see if the Town will vote to raise and appropriate the sum of **one hundred fifty thousand dollars (\$150,000)** to be placed in the existing Fire Department Vehicle Capital Reserve Fund. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 07: Based on the replacement cost of each vehicle plus equipment for the year of replacement or refurbishment, \$150,000 must be allotted to the fund each year to ensure enough money is available at the time of scheduled replacement/refurbishment. The department has 6 trucks with a life expectancy of between 15-30 years.

YES [] NO []

Article 08: To see if the Town will vote to raise and appropriate the sum of **fifty-five thousand dollars (\$55,000)** for refurbishing the pumper fire truck located at the Hilltop Station, and furthermore, to authorize the Selectmen to withdraw **fifty-five thousand dollars (\$55,000)** from the Fire Department Vehicle Capital Reserve Fund already established for this purpose. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 08: The Fire Department will be refurbishing an older Pumper Truck located at the Hilltop Station due to the continuing repairs needed in the past and which is projected to still accumulate in the future, by refurbishing it will contain all the repair work that comes about periodically. (No new funds to be raised through taxation in 2020)

YES [] NO []

Article 09: To see if the Town will vote to raise and appropriate the sum of **thirty-five thousand three hundred dollars (\$35,300)** to purchase and install a holding tank system at the Bunting Fire Station and associated work to eliminate the current discharging of floor drain liquids into the Piscataquog River. The facility is currently in violation of State and Federal Clean Water Act per RSA 484-A:6 which prohibits such discharge of any waste water into wetlands, surface water or storm water drainage systems. If Article Five (05) passes this article will be null and void. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 09: Recently the State Department of Environmental Services notified the Town Authorities that it is necessary to remediate a condition of displaced water traveling through an antiquated drain causing pollution in the Piscataquog River. The Fire Department has received bids whereby the amount above is accurate for completion of the task to alleviate this condition.

YES [] NO []

Article 10: To see if the Town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** for funding additional cost of Fire Department dispatch services contracted with the Town of Goffstown. If Article 6 passes this article will be will be null and void. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 10: The contract for dispatch services with Goffstown will increase by five thousand dollars (\$5,000) for 2020. Pursuant to RSA 40:13, which became effective August 24, 2018, increases in contracts cannot be included in a default budget if the budget were to fail. The requested funds cover only the contract increase, should the budget fall to default. This would enable the Fire Department to continue dispatch services through 2020.

YES [] NO []

Article 11: To see if the Town will vote to establish a Capital Reserve Fund (CRF) Account for the Emergency Management Department for planning and funding anticipated future upgrades to the Town's Emergency Services communications and related systems now existing at the Emergency Communications location and related sites, and furthermore, to incorporate the radio and digital communications systems for the Fire Department, Police Department and Highway Department,

and to authorize the Selectmen as Agents to expend. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 11: In recent years the Town's Emergency Services has been the leader through their partnering with the Police Department, Highway Department and Fire Department in rebuilding the communications tower on Ridgeview Lane. This warrant article will assure the upgrades and necessary maintenance of the Town's Emergency Services Communication Systems will be in place.

YES [] NO []

Article 12: To see if the Town will vote to raise and appropriate the sum of **forty-four thousand six hundred thirty-nine dollars (\$44,639)** to be withdrawn from the Fire Department Vehicle Capital Reserve Fund for the purchasing of a new Fire Department Command Vehicle, including necessary equipment such as lights and inside emergency and communications related equipment. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 12: Over the years it has become increasingly difficult for the Chief of the Fire Department to maintain a private vehicle for use as an emergency vehicle. By providing a Command Vehicle he can utilize the vehicle to contain necessary communications, medical and administrative equipment to provide more efficient 'on the scene' capabilities to perform the job adequately. Many other Towns provide this type of vehicle in their department fleet. This article amount is based on a grant that will be forthcoming to the Fire Department for purchase of the vehicle. The original estimate about \$65,000.

YES [] NO []

Article 13: To see if the Town will vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be placed in the existing Highway Truck Capital Reserve Fund. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 13: The Highway Truck Capital Reserve Fund covers the replacement of a small dump truck plus the three regular six wheelers and two 10-wheel dump trucks. The smaller truck has a life expectancy of 10 years and the larger trucks 15 years plus. If prudent, a replaced truck may be kept off line for back up and to plow snow.

YES [] NO []

Article 14: To see if the Town will vote to raise and appropriate the sum of **seventy thousand dollars (\$70,000)** for purpose of purchasing a new small six-wheel dump truck for the New Boston Highway Department to be withdrawn from the Highway Truck Capital Reserve Fund. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 14: This truck is a smaller dump truck mainly used for minor plowing requirements along with lighter duty miscellaneous road work. (No new funds to be raised through taxation in 2020)

YES [] NO []

Article 15: To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be placed in the existing Highway Department Heavy Equipment Capital Reserve Fund. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 15: This fund allows for the replacement of the loader, grader, and the backhoe on a 12-15-year replacement cycle.

YES [] NO []

Article 16: To see if the Town will vote to raise and appropriate the sum of **one hundred thirty-two thousand dollars (\$132,000)** to be withdrawn from the Highway Department Heavy Equipment Capital Reserve Fund for the purpose of purchasing a new backhoe for the New Boston Highway Department. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 16: This is a replacement backhoe as scheduled in the Capital Improvement Plan. It is the intention of the Road Agent and CIP Committee to follow the replacement plan to prevent excessive repair costs as equipment ages. (No new funds to be raised through taxation in 2020)

YES [] NO []

Article 17: To see if the Town will vote to raise and appropriate the sum of **eighty-five thousand dollars (\$85,000)** for road improvements on Hooper Hill Road. This is a non-lapsing appropriation and will not lapse

until the project is complete or until December 31, 2023. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 17: Hooper Hill Road improvements were originally scheduled for 2019 but was accidentally omitted from the warrant.

YES [] NO []

Article 18: To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be added to the existing Town Bridge Repair/Replacement Capital Reserve Fund. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation for Article 18: The funding under this Warrant Article is consistent with the CIP recommendation and scheduling for bridge repair and replacement projects. To keep up with the high cost of bridge repairs in the future, the Road Agent has a long-term plan for upkeep and construction. In order not to spike the appropriation for some years, the CIP Committee spread the Capital Reserve funding to be consistent each year.

YES [] NO []

Article 19: To see if the Town will vote to raise and appropriate the sum of **seventy-five thousand dollars (\$75,000)** for reconstructing the Bedford Road culvert, and furthermore, to authorize the Selectmen to withdraw the sum of **seventy-five thousand dollars (\$75,000)** from the Town Bridge Repair/Replacement Capital Reserve Fund already established for this purpose. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 19: The Road Agent requested this funding to prevent New Boston from having to invest far more money in the future via bonding to make up for lack of attention in problem areas. This location is at the corner of Bedford Road and Foxberry Road, and an estimate for the above amount is now on record. (No new funds to be raised through taxation in 2020)

YES [] NO []

Article 20: To see if the Town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to be added to the existing Revaluation Capital Reserve Fund to be used to complete the 2021 town-

wide revaluation as required by law. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 20: As required by State Law the Town must provide a complete revaluation of all parcels, the next year being 2021. A total amount of \$160,000 is the final estimated cost to complete.

YES [] NO []

Article 21: To see if the Town will vote to raise and appropriate the sum of **one hundred sixty thousand dollars (\$160,000)** to be withdrawn from the Revaluation Capital Reserve Fund for the purpose of completing the total property revaluation of the properties. This article is dependent on passage of the previous article. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 21: Same as Article 20- by withdrawing this amount the Town will have enough funds to complete the task. As required by State Law the Town must provide a complete revaluation of all parcels, the next year being 2021. A total amount of \$160,000 is the final estimated cost to complete. (No new funds to be raised through taxation in 2020)

YES [] NO []

Article 22: To see if the Town will vote to raise and appropriate the sum of **thirteen thousand five hundred dollars (\$13,500)** to be withdrawn from the Town Hall Capital Reserve Fund for the purpose of completing the upgrade of the water tank in the cellar of the Town Hall to include all electrical, plumbing and replacing the water lines. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 22: This project has been put off for many years but since we have the funds in the Capital Reserve Fund it is a good time to replace. Last year the Board approved the project, but we were later informed by the Department of Revenue that we needed Town Meeting approval to expend from this CRF. The water tank in the Town Hall basement is ancient and was not originally meant as a water tank and we are afraid that someday it will burst because of its age. (No new funds to be raised through taxation in 2020)

YES [] NO []

Article 23: To see if the Town will vote to raise and appropriate the sum of up to **thirty-five thousand dollars (\$35,000)** for the purpose of necessary drainage construction on the west side of Town Hall to alleviate the flooding in the basement of the Town Hall with said funds to include engineering and necessary construction costs to be withdrawn from the Town Hall Capital Reserve Fund. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 23: This project is long overdue and is part of the original renovation project for the Town Hall basement remediation for flooding. By reconstructing the perimeter earth at Town Hall this should prevent future flooding. (No new funds to be raised through taxation in 2020)

YES [] NO []

Article 24: To see if the Town will vote to raise and appropriate the sum of **sixty thousand dollars (\$60,000)** for the first of a three-year appropriation request for implementing a Geographic Information System (GIS), Mapping System for use by all Town departments and to be placed on the Town's web page for public use. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2023. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 24: This project entails the implementation of GIS, to track all the Town's tax maps to replace the existing paper maps that may contain errors and inaccuracies. The project includes a complete review of existing parcels down to the deed descriptions to ensure the accuracy of the new maps generated.

YES [] NO []

Article 25: To see if the Town will vote to establish a non-lapsing Record Retention Expendable Trust and raise and appropriate **twenty thousand dollars (\$20,000)** for digitizing the Town of New Boston's records that require long term/permanent storage and to authorize the Selectmen as Agents to Expend. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 25: This article is to fund a long-term project which entails the copying of Town records from all departments. The Town has already received a \$5,000 grant which took two years to undertake this project. It is estimated to cost approximately \$100,000 total for this four to five year undertaking at \$20,000 per year.

YES [] NO []

Article 26: To see if the Town will vote to create an Expendable Trust Fund for the purpose of the Mill Pond Foot Bridge Project and to appropriate **six thousand dollars (\$6,000)** to be placed in said fund, to come from unassigned fund balance (these funds represent donations previously collected); furthermore, to name the Selectmen as agents to expend from said fund. (Majority Vote Required) (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 26: Several years ago, there was a successful fund drive to build a new footbridge over the Piscataquog River and as result there was donated money left over from the project. In order not to lose the funds to the General Fund we were advised by the Department of Revenue (and the Town's auditor) to set up this Article to protect the funds for a future project coinciding with the Footbridge project in the future. (No new funds to be raised through taxation in 2020)

YES [] NO []

Article 27: To see if the Town will vote to raise and appropriate the sum of **fifteen thousand five hundred dollars (\$15,500)** for purchasing and installing new wall mount heat pump air conditioning and heating units at the New Boston Police Station. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation or Article 27: This will replace the cumbersome and extremely heavy older window air conditioners previously installed in each window during the Spring and removed in the Fall. Previously, the Town's Safety Committee has recommended this purchase. It will be most effective in reducing the building's electricity costs as the heat pump units are far more energy efficient than the older window air conditioners.

YES [] NO []

Article 28: To see if the Town will vote to raise and appropriate the sum of **nine thousand dollars (\$9,000)** for purchasing and installing new wall mount heat pump air conditioning and heating units in the Recreation Department Offices (Old Engine House). (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 28: This will replace the cumbersome and extremely heavy older window air conditioners previously installed in each window during the Spring and removed in the Fall. Previously, the Town's Safety Committee has recommended this purchase. It will be most effective in reducing the building's electricity costs as the heat pump units are far more energy efficient than the older window air conditioners. Also, this building hosts Senior Citizens and exercise classes on a weekly basis. Air quality and comfort are a current concern.

YES [] NO []

Article 29: To see if the Town will vote to raise and appropriate the sum of **eight thousand dollars (\$8,000)** to paint the Recreation Department Building (Old Engine House) with a primer and one coat and perform the necessary carpentry prep work required. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 29: Over the years this building has suffered the same weathering conditions as the Town Hall. It is overdue for some outside maintenance to include carpentry repairs to the roof steeple area along with a painting project.

YES [] NO []

Article 30: To see if the Town will vote to raise and appropriate **eleven thousand dollars (\$11,000)** for providing body cameras for the Police Department. This will be the first of a five-year appropriation request. (Selectmen recommend and Finance Committee recommend 7-0)

Explanation of Article 30: This Warrant Article reflects a five-year commitment for a total cost of approximately \$54,999. The purpose is self-explanatory as this is a national topic throughout our law enforcement community.

YES [] NO []

Article 31: To see if the Town will vote to adopt pursuant to RSA 72:81, a new construction property tax exemption for commercial and industrial uses (as defined in RSA 72:80). The intent of the exemption is to provide incentives to businesses to build, modernize, or enlarge within the Town. The exemption shall apply only to municipal and local school property taxes assessed by the Town. State education and County taxes are excluded from the exemption. The Exemption shall be granted for a maximum of 50% of the increase in assessed value attributable to the improvements and shall remain in effect for a maximum period of 5 years. If adopted the exemption shall apply to all properties within the municipality for which a proper application is filed. The percentage rate and duration of the exemption shall be granted on a per case basis based on the amount and value of public benefit provided, as determined by the Board of Selectmen. For the purpose of this exemption, in order to satisfy the public benefit requirement a minimum of one of the following must be provided: enhance economic growth and increase the Town's tax base; creation of needed services or facilities not currently available in the Town; redevelop and revitalize commercial or industrial area; prevent or eliminate blight; or, retain local jobs, increase local job base, and/or provide diversity in the job base. If approved this exemption shall take effect in the tax year beginning April 1, 2020 and shall remain in effect for a maximum of 5 tax years.

Explanation of Article 31: The intent of the exemption is to provide incentives to businesses to build, modernize, or enlarge within the Town itself. The article in its entirety is self-explanatory.

YES [] NO []

Article 32: To see if the Town will vote to convey a conservation easement to the Piscataquog Land Conservancy on five existing Town Forests in order to provide permanent protection from uses of these parcels that could damage or destroy their scenic, recreational, ecological and natural resource value. These parcels are as follows: Lydia Dodge Forest (Map 7 Lot 70, 244.7 acres); Sherburne Forest (Map 7 Lot 22, 70.0 acres); Bob Todd Forest (Map 7 Lot 74-1, 58.48 acres); Siemeze Forest (Map 2 Lot 115, 85.0 acres); Colby Forest (Map 2 Lot 118, 8.0 acres). The Forestry Committee will continue to manage these forests per RSA 31:110, as voted by the Town in 1996, Article 15. (Majority vote required)

Explanation of Article 32: In order to more fully protect these Town Forests in perpetuity, the Forestry Committee has worked with the New Boston Conservation Commission for financial support. The Conservation Commission has indicated that they are willing to use their funds from Open Space funding, that the Town has already approved, to fund the administrative, survey, legal and monitoring costs of placing this easement on these forests. (No new funds to be raised through taxation in 2020)

YES [] NO []

Article 33: By Petition – Shall the Town vote to support the New Hampshire Resolution to take action on carbon pollution.

We the Town of New Boston hereby call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from both the costs and environmental impacts of contained climate inaction. To protect households, we support a Cash-Back approach, that places a fair price on the cost of pollution and uses the money raised to give equal cash-back rebates to residents. Enacting a cash-back program decreases long-term fossil-fuel dependence, aids in the economic transition of energy consumers and keeps local energy dollars in New Hampshire economy. Carbon cash-back has been championed by U.S. economists (Jan 17, 2019 WSJ) as the most effective way to deliver rapid reductions in harmful carbon emissions at the scale needed to address rapidly accelerating climate pollution.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to New Boston's state legislators and New Boston's congressional delegation, and to the President of the United States, informing them of the instructions from their constituents, by the New Boston's Select Board, within 30 days of this vote.

YES [] NO []

FINANCIAL REPORTS



*Long-time Bank Manager Tom May
Celebrating Halloween!*

Photo by: Laura Bernard

Budget of the Town (MS-636)

Budget Summary

January 1, 2020 - December 31, 2020

	2019	2020	Detail on Pages
Operating Budget			
Appropriations Recommended	5,292,657	5,832,206	37-50
Special & Individual Warrant Articles Recommended	4,328,390	3,949,939	51-52
Less: Amount of Estimated Revenues & Fund Balance	(5,844,607)	(5,395,765)	53
Estimated Amount of Taxes to be raised	3,776,440	4,386,380	



Trunk-or-Treat

Photo by: Sheri Moloney

Budget of the Town (MS-636)

Expenditures

ACCOUNT NAME	2019 BUDGET	2019 ACTUAL	2020 REQUESTED
<u>SELECTMEN'S OFFICE</u>			
BOARD OF SELECTMEN	\$ 6,900	\$ 6,900	\$ 8,000
TOWN ADMINISTRATOR	90,740	90,739	94,343
TOWN OFFICE CLERICAL	63,501	59,094	74,236
TOWN OFFICE OVERTIME	1	-	1
LONGEVITY PLAN	250	250	1,250
HEALTH INSURANCE	27,600	29,156	29,820
DENTAL INSURANCE	1,080	1,170	1,080
LIFE INSURANCE	218	102	388
LONG-TERM DISABILITY	377	375	341
CPI RETIREMENT	5,571	5,666	7,354
SHORT-TERM DISABILITY	643	443	679
FICA - SOCIAL SECURITY	9,991	9,703	11,025
FICA - MEDICARE	2,337	2,268	2,579
WORKERS COMPENSATION	375	376	438
MILEAGE/CONFERENCES	3,400	2,854	3,400
TECHNOLOGY	28,290	38,730	33,420
ADVERTISING	1,500	2,040	1,500
OFFICE EQUIPMENT	9,612	8,716	9,612
PRINTING	750	172	750
DUES & SUBSCRIPTIONS	5,792	5,504	6,790
REGISTRY OF DEEDS	100	-	100
OFFICE SUPPLIES	4,500	2,614	4,500
POSTAGE	1,495	1,754	1,495
SURVEYS, DESIGNS, ENGINEERING SVC	1	1,156	1,000
MISCELLANEOUS	2,500	873	2,500
TOWN MODERATOR	240	240	600
SOCIAL SECURITY	15	15	37
MEDICARE	3	3	9
TOWN REPORT EXPENSES	2,300	2,526	2,600
SELECTMEN'S OFFICE TOTAL	\$ 270,081	\$ 273,438	\$ 299,847
<u>TOWN CLERK</u>			
DEPUTY TOWN CLERK	\$ 21,471	\$ 23,806	\$ 23,698
PT ASSISTANT	6,206	8,074	7,239
TOWN CLERK	27,082	27,369	29,574
LONGEVITY PLAN	125	125	375

Budget of the Town (MS-636)

Expenditures

ACCOUNT NAME	2019 BUDGET	2019 ACTUAL	2020 REQUESTED
FICA - SOCIAL SECURITY	3,440	3,712	3,783
FICA - MEDICARE	800	868	885
WORKERS COMPENSATION	375	133	167
MILEAGE/CONFERENCES	850	818	850
TECHNOLOGY	3,819	7,718	4,450
OFFICE EQUIPMENT	1,874	1,597	20,543
DUES & SUBSCRIPTIONS	310	595	310
OFFICE SUPPLIES	2,750	1,272	4,950
POSTAGE	4,300	3,872	6,050
RECORD RETENTION	5,000	5,247	5,000
BALLOT CLERKS	1,681	1,140	3,783
SUPERVISOR OF CHECKLIST	936	1,626	7,600
SOCIAL SECURITY	145	44	706
MEDICARE	34	10	165
ADVERTISING	60	-	60
VOTING BOOTH EXPENSES	200	328	800
PRINTING BALLOTS	1,159	2,044	1,159
MISCELLANEOUS	800	402	800
TOWN CLERK TOTAL	\$ 83,417	\$ 90,799	\$ 122,946
<u>FINANCIAL ADMIN.</u>			
FINANCE DIRECTOR	\$ 57,829	\$ 57,081	\$ 52,270
CLERICAL STIPEND	600	3,806	2,826
HEALTH INSURANCE	17,760	19,945	24,705
DENTAL INSURANCE	684	817	1,080
LIFE INSURANCE	50	84	138
LONG-TERM DISABILITY	156	156	120
CPI RETIREMENT	2,313	2,082	2,614
SHORT-TERM DISABILITY	267	231	241
FICA - SOCIAL SECURITY	3,624	3,646	3,416
FICA - MEDICARE	847	853	799
WORKERS COMPENSATION	127	127	149
MILEAGE/CONFERENCES	650	-	650
TECHNOLOGY EXPENSES	5,062	4,706	4,941
PRINTING	500	386	500
DUES & SUBSCRIPTIONS	35	35	35
OFFICE SUPPLIES	1,200	1,055	1,200
POSTAGE	1,200	1,355	1,200

Budget of the Town (MS-636)

Expenditures

ACCOUNT NAME	2019 BUDGET	2019 ACTUAL	2020 REQUESTED
AUDIT	22,500	23,500	22,500
TREASURER	2,975	2,975	3,035
TREASURER-SOCIAL SECURITY	184	184	188
TREASURER-MEDICARE	43	43	44
BANK CHARGES	100	58	100
FINANCIAL ADMIN TOTAL	\$ 118,706	\$ 123,125	\$ 122,752
<u>TAX COLLECTING</u>			
TAX COLLECTOR	\$ 25,142	\$ 25,454	\$ 29,237
DEPUTY TAX COLLECTOR	392	392	440
LONGEVITY PLAN	125	125	375
FICA - SOCIAL SECURITY	1,591	1,636	1,863
FICA - MEDICARE	372	383	436
WORKERS COMPENSATION	56	56	68
MILEAGE/CONFERENCES	315	333	363
TECHNOLOGY EXPENSES	3,398	3,398	3,568
PRINTING	450	494	425
DUES & SUBSCRIPTIONS	20	20	20
REGISTRY OF DEEDS	1,200	773	900
LIEN & DEED SEARCHES	800	1,040	1,300
OFFICE SUPPLIES	400	389	400
POSTAGE	4,404	4,733	3,548
TAX COLLECTING TOTAL	\$ 38,665	\$ 39,225	\$ 42,943
<u>ASSESSING</u>			
PROFESSIONAL ASSESSING	\$ 52,000	\$ 51,007	\$ 52,000
TECHNOLOGY	5,382	5,332	5,599
TAX MAP UPDATE	8,080	4,300	1,080
ASSESSING TOTAL	\$ 65,462	\$ 60,639	\$ 58,679
<u>GENERAL LEGAL</u>			
<u>PERSONNEL</u>			
GROUP HEALTH INSURANCE	\$ 22,700	\$ (145)	\$ 24,705
GROUP DENTAL INSURANCE	1,080	-	1,080
LIFE INSURANCE	-	2,544	2,500
RETIREMENT (CPI) except PD	2,175	1,764	2,175
FICA - SOCIAL SECURITY	496	367	496
FICA - MEDICARE	116	184	116

Budget of the Town (MS-636)

Expenditures

ACCOUNT NAME	2019 BUDGET	2019 ACTUAL	2020 REQUESTED
EMPLOYEE PAYOUT AT TERMINATION	5,000	11,046	7,000
TUITION REIMBURSEMENT	1,000	-	1
UNEMPLOYMENT	6,975	5,496	6,975
FLEX PLAN	810	98	810
EMPLOYMENT ADVERTISING	1,200	-	1,200
PERSONNEL TOTAL	\$ 41,552	\$ 21,354	\$ 47,058
<u>PLANNING</u>			
PLANNING BOARD	\$ 3,170	\$ 3,170	\$ 3,170
PLANNING COORDINATOR	59,654	59,750	62,625
PLANNING BOARD CLERICAL	24,644	28,787	35,555
PLANNING BOARD MINUTES	3,122	1,875	3,000
PLANNING CONSULTANT	15,300	12,356	15,300
PLANNING BOARD OT	840	961	1,000
LONGEVITY PLAN	500	500	1,000
HEALTH INSURANCE	22,560	18,754	19,350
DENTAL INSURANCE	1,080	939	684
LIFE INSURANCE	50	89	165
LONG-TERM DISABILITY	161	160	144
CPI RETIREMENT	2,386	2,423	3,131
SHORT-TERM DISABILITY	275	238	289
FICA - SOCIAL SECURITY	5,700	5,874	6,594
FICA - MEDICARE	1,334	1,374	1,542
WORKERS COMPENSATION	179	179	244
MILEAGE/CONFERENCES	1,005	539	1,005
ADVERTISING	680	1,182	875
REGISTRY OF DEEDS	750	206	750
OFFICE	1,100	688	1,100
POSTAGE	1,500	1,159	1,500
BOOKS/SUPPLIES	190	253	190
SNHPC	3,836	3,836	3,836
SPECIAL PROJECTS	1,000	250	1,000
PLANNING TOTAL	\$ 151,016	\$ 145,542	\$ 164,049
<u>ZONING</u>			
ZBA Clerical	\$ 1,025	\$ 464	\$ 1,025
SOCIAL SECURITY	63	29	63
MEDICARE	15	7	15

Budget of the Town (MS-636)

Expenditures

ACCOUNT NAME	2019 BUDGET	2019 ACTUAL	2020 REQUESTED
TRAINING/CONFERENCES	120	-	120
ZBA ADVERTISING	525	264	525
ZBA SUPPLIES	150	91	150
ZBA POSTAGE	600	126	600
ZONING TOTAL	\$ 2,498	\$ 981	\$ 2,498
<u>GOV'T BUILDINGS</u>			
CLOCK MAINTENANCE STIPEND	\$ 1,300	\$ 1,300	\$ 1,300
GROUNDSKEEPING WAGES	7,222	9,075	7,667
FICA - SOCIAL SECURITY	528	643	556
FICA - MEDICARE	124	150	130
WORKERS COMPENSATION	408	417	613
TELEPHONE	12,360	12,720	12,780
INTERNET	2,752	2,001	1,800
JANITORIAL SERVICES	9,750	7,611	9,750
ELECTRICITY	6,600	6,390	6,600
HEATING OIL	11,123	8,735	11,123
REPAIRS & MAINTENANCE	15,658	6,741	15,658
DEEDED PROPERTIES	1	-	1
GROUNDSKEEPING=GOVT	9,540	4,108	9,540
LAND PURCHASE	1	-	1
FURNITURE/FIXTURES	1,000	758	1,000
GOV'T BLDGS TOTAL	\$ 78,367	\$ 60,649	\$ 78,519
<u>CEMETERIES</u>			
REPAIRS, MAINTENANCE & UPKEEP	\$ 31,170	\$ 31,030	\$ 31,470
CEMETERY IMPROVEMENT	1,500	-	1,500
CEMETERIES TOTAL	\$ 32,670	\$ 31,030	\$ 32,970
<u>INSURANCE</u>			
PROPERTY LIABILITY	\$ 78,600	\$ 68,261	\$ 78,600
INSURANCE DEDUCTIBLE	5,000	-	5,000
INSURANCE TOTAL	\$ 83,600	\$ 68,261	\$ 83,600
<u>TRUSTEES OF TRUST FUND</u>			
TRUSTEE STIPEND	\$ 1,200	\$ 1,200	\$ 1,200
SAFE DEPOSIT BOX FEE	70	26	70
TRUSTEES TOTAL	\$ 1,270	\$ 1,226	\$ 1,270
<u>POLICE</u>			
POLICE = FULL-TIME WAGES	\$ 562,452	\$ 559,827	\$ 704,202

Budget of the Town (MS-636)

Expenditures

ACCOUNT NAME	2019 BUDGET	2019 ACTUAL	2020 REQUESTED
POLICE = PART-TIME WAGES	76,934	36,676	43,995
POLICE = OVERTIME	40,354	51,350	51,664
LONGEVITY PLAN	1,000	1,000	3,000
HEALTH INSURANCE	155,454	140,852	189,406
DENTAL INSURANCE	6,936	6,324	7,680
LIFE INSURANCE	504	843	1,859
CPI RETIREMENT	1,519	1,392	1,620
SHORT-TERM DISABILITY	1,975	2,012	2,557
LONG TERM DISABILITY	2,596	1,901	3,250
FICA - SOCIAL SECURITY	8,131	6,444	6,541
FICA - MEDICARE	9,871	9,440	11,788
NHRS - POLICE RETIREMENT	158,995	163,678	199,274
WORKERS COMPENSATION	17,826	17,826	18,035
TRAINING/CONFERENCES	3,250	4,587	4,750
PROSECUTOR	1,000	-	1,000
TELEPHONE	13,980	14,050	13,980
CONTRACTED SERVICES	66,804	64,817	74,231
INTERNET	2,280	2,416	2,436
DUES & SUBSCRIPTIONS	1,400	2,204	1,400
UNIFORMS/EQUIPMENT	20,650	22,173	20,642
OFFICE SUPPLIES	7,500	12,610	8,140
POSTAGE	880	672	880
GASOLINE	21,150	15,159	22,776
VEHICLE MAINT	11,440	13,124	11,500
RADIO MAINTENANCE	8,000	19,720	8,600
VEHICLES	28,131	29,001	28,131
MISCELLANEOUS	4,150	5,522	6,350
HIRED POLICE SERVICES	250	-	251
JANITORIAL	4,650	2,927	4,902
ELECTRICITY	5,100	4,997	5,100
HEATING OIL	2,427	3,601	2,981
BUILDING	3,600	6,067	3,600
POLICE TOTAL	\$ 1,251,189	\$ 1,223,212	\$ 1,466,521
<u>FIRE</u>			
FIRE CHIEF	\$ 38,769	\$ 38,769	\$ 42,825
FIRE CLERICAL	20,209	17,071	20,445
FIRE CHIEF MILEAGE	1,875	1,479	2,700

Budget of the Town (MS-636)

Expenditures

ACCOUNT NAME	2019 BUDGET	2019 ACTUAL	2020 REQUESTED
AD&D INSURANCE	4,318	4,318	4,318
FICA - SOCIAL SECURITY	3,657	3,528	3,923
FICA - MEDICARE	855	825	917
WORKERS COMPENSATION	12,818	12,818	14,237
TELEPHONE	1,792	1,908	1,792
TECHNOLOGY EXPENSES	6,039	7,168	6,264
INTERNET	1,882	1,779	1,882
INNOCULATIONS/PHYSICALS	1,077	1,354	1,015
DUES - SOUHEGAN MUTUAL	1,154	1,154	1,154
POSTAGE/OFFICE SUPPLIES	1,400	2,050	1,600
CDL LICENSING	200	296	200
EXPLORER PROGRAM	300	218	300
MISCELLANEOUS	1,600	3,009	2,200
PROTECTIVE	23,500	8,948	23,500
UNIFORMS	1,400	2,046	1,400
PROTECTIVE CLOTHING	11,000	10,834	11,000
FIRE EQUIPMENT REPAIR	2,300	1,912	1,850
FIRE RELATED EXPENSES	4,200	1,276	3,800
CISTERN/HYDRANT MAINT.	700	468	700
FIRE INSPECTOR	17,270	17,297	18,146
FIRE INSPECTOR - SS	1,071	1,000	1,125
FIRE INSPECTOR - MEDICARE	250	234	263
MILEAGE/CONFERENCES	1,700	1,826	1,700
BOOKS & SUPPLIES	1,500	2,694	1,800
FIRE FIGHTING TRAINING	6,000	5,330	6,000
EMERGENCY 911 LINES	435	444	435
CELLULAR PHONE	2,200	3,293	2,900
DISPATCHING SERVICES	15,000	17,400	20,004
RADIO CIRCUITS	1,158	965	-
PAGERS	2,900	1,981	2,450
RADIO MAINTENANCE	2,500	9,082	2,500
PAGER REPAIRS	400	279	250
VEHICLE MAINT SUPPLIES	550	1,715	800
GASOLINE	705	463	780
DIESEL FUEL	4,709	5,948	4,828
ENGINE #1 MAINT. E1	4,000	5,665	4,000
ENGINE #2 MAINT. E2	3,000	1,537	3,000

Budget of the Town (MS-636)

Expenditures

ACCOUNT NAME	2019 BUDGET	2019 ACTUAL	2020 REQUESTED
HOSE #1 MAINTENANCE H1	1,800	305	1,400
TANKER MAINTENANCE T1	2,200	924	1,600
UTILITY MAINTENANCE U2	700	5,154	2,100
76M7 FORESTRY/TANKER F1	1,500	2,842	2,000
RTV1=ALL TERRAIN VEHICLE	200	-	200
76-E5 MAINTENANCE	2,500	1,525	1,500
TRASH REMOVAL	1,896	1,885	1,020
ELECTRICITY	4,500	4,357	4,500
HEATING OIL	4,767	5,913	4,767
BUILDING/EQUIPMENT	6,062	8,279	6,262
MISCELLANEOUS	400	147	400
EMERGENCY CALLS	36,428	36,450	36,428
EMERGENCY CALLS - SS	2,259	2,904	2,259
EMERGENCY CALLS - MEDICARE	528	679	528
FIRE TOTAL	\$ 272,134	\$ 271,747	\$ 283,968

BUILDING

BUILDING INSPECTOR	\$ 37,003	\$ 31,151	\$ 36,106
BUILDING ASSISTANT	23,631	22,330	24,571
PROPANE GAS INSPECTIONS	5,000	4,553	6,097
LONGEVITY PLAN	150	150	450
FICA - SOCIAL SECURITY	4,079	3,674	4,168
FICA - MEDICARE	954	859	975
WORKERS COMPENSATION	1,742	1,743	2,001
MILEAGE / TRAINING	3,900	2,725	3,900
CELL PHONE	480	-	480
TECHNOLOGY	1,434	2,175	1,662
PROFESSIONAL SERVICES	630	70	630
OFFICE SUPPLIES &	800	592	800
POSTAGE	300	207	300
MISC/PUBLICATIONS	600	627	600
BUILDING TOTAL	\$ 80,703	\$ 70,856	\$ 82,739

EMERGENCY MGMT

EMERGENCY MGT DIRECTOR	\$ 4,000	\$ 4,000	\$ 4,000
EMERGENCY MGMT - SOC SEC	248	248	248
EMERGENCY MGMT - MEDIC	58	58	58
REIMBURSEMENTS	400	-	400

Budget of the Town (MS-636)

Expenditures

ACCOUNT NAME	2019 BUDGET	2019 ACTUAL	2020 REQUESTED
EMERGENCY MGMT PHONE	643	80	322
ELECTRICITY FOR RADIO SITE	942	999	1,080
EMERGENCY MGMT MISC	9,622	8,025	9,988
EMERGENCY MGMT TOTAL	\$ 15,913	\$ 13,410	\$ 16,096
<u>FOREST FIRE</u>			
REIMBURSEMENTS	\$ 100	\$ -	\$ 100
FOREST FIRE SUPPLIES & EQUIP	1,500	1,973	1,500
FOREST FIRES	500	-	500
FOREST FIRE TOTAL	\$ 2,100	\$ 1,973	\$ 2,100
<u>HIGHWAY</u>			
HIGHWAY DEPT. FULL-TIME	\$ 329,820	\$ 265,899	\$ 377,832
HIGHWAY DEPT. CLERICAL	10,930	6,370	9,225
HIGHWAY DEPT. OVERTIME	49,988	73,857	58,648
LONGEVITY	1,500	1,500	3,000
HEALTH INSURANCE	127,646	88,295	142,716
DENTAL INSURANCE	5,856	4,005	5,856
LIFE INSURANCE	353	526	997
LONG-TERM DISABILITY	891	759	869
CPI RETIREMENT	13,193	6,799	18,892
SHORT-TERM DISABILITY	1,522	1,120	1,744
FICA - SOCIAL SECURITY	24,319	22,365	28,133
FICA - MEDICARE	5,687	5,230	6,580
WORKERS COMPENSATION	19,055	19,055	19,934
SEMINARS	900	265	900
TELEPHONE/RADIO	3,684	4,182	3,684
INTERNET	900	1,109	900
TOOLS	5,000	9,675	7,500
NOTICES/PERMITS	1,500	100	1,500
DUES & SUBSCRIPTIONS	205	320	345
UNIFORMS & BOOTS	7,782	8,060	9,072
OFFICE	1,000	1,485	1,000
POSTAGE	100	-	100
SIGNS	2,500	451	2,500
SAFETY EQUIPMENT	2,500	724	2,500
RADIO MAINTENANCE	1,000	787	1,000
DRUG TESTING	700	1,012	700
EQUIP SUPPLIES & PARTS	75,000	85,996	75,000

Budget of the Town (MS-636)

Expenditures

ACCOUNT NAME	2019 BUDGET	2019 ACTUAL	2020 REQUESTED
TIRES/REPAIRS	5,000	12,723	6,000
EQUIPMENT REPAIRS	40,000	82,890	50,000
WELDING/SUPPLIES	1,700	2,567	2,400
ELECTRICITY	7,000	8,494	7,500
HEATING OIL	2,500	2,070	2,500
BLDG REPAIR & MAINT/CLEANING SUPPLIES	8,000	13,316	8,000
GASBOY SYSTEM REPAIRS	3,200	995	3,200
BLASTING	5,000	12,000	5,000
PAVING	321,000	355,863	349,946
LINE STRIPING	8,331	8,926	11,774
BRIDGE MAINTENANCE	1,650	870	1,650
GRAVEL	31,000	16,199	32,758
CALCIUM	11,000	9,290	11,000
COLD PATCH/ASPHALT	3,500	5,565	3,500
CULVERTS/CATCH BASINS	6,000	19,076	6,000
GUARD RAILS	16,000	-	16,000
WINTER HIRED EQUIPMENT	128,969	189,281	128,969
SALT/CALCIUM	115,000	144,006	125,000
SAND	24,009	67,054	28,000
GASOLINE	5,725	2,643	6,334
DIESEL FUEL	36,010	48,210	36,920
PLOW BLADES/TIRE CHAINS	8,118	11,303	7,500
PLOW BLADES/EQT REPAIR	2,293	8,932	2,523
HIGHWAY TOTAL	\$ 1,484,535	\$ 1,632,222	\$ 1,633,601
<u>HIGHWAY BLOCK GRANT</u>			
HW BLOCK GRANT - PAVING	\$ 34,333	\$ -	\$ 34,333
H.B.G.-SPECIAL PROJECTS	100,000	27,036	100,000
H.B.G.- EQUIP PURCHASES	20,000	658	30,000
H.B.G.- MISCELLANEOUS	50,000	6,790	40,000
HIGHWAY BLOCK GRANT TOTAL	\$ 204,333	\$ 34,484	\$ 204,333
HIGHWAY & H.B.G. TOTAL	\$ 1,688,868	\$ 1,666,706	\$ 1,837,934
<u>STREET LIGHTING</u>			
	\$ 6,984	\$ 6,886	\$ 8,544
<u>TRANSFER STATION</u>			
SANITATION=FULL-TIME	\$ 110,952	\$ 86,018	\$ 119,500
SANITATION=PART-TIME	56,155	68,761	72,334

Budget of the Town (MS-636)

Expenditures

ACCOUNT NAME	2019 BUDGET	2019 ACTUAL	2020 REQUESTED
SANITATION=OVERTIME	6,817	15,383	8,758
LONGEVITY PLAN	1,000	1,000	2,000
HEALTH INSURANCE	27,560	28,777	34,705
DENTAL INSURANCE	1,476	1,599	1,536
LIFE INSURANCE	101	188	416
LONG-TERM DISABILITY	300	308	363
CPI RETIREMENT	4,438	1,902	5,552
SHORT-TERM DISABILITY	512	483	728
FICA - SOCIAL SECURITY	11,155	11,009	12,405
FICA - MEDICARE	2,609	2,575	2,901
WORKERS COMPENSATION	6,882	6,882	7,548
MILEAGE/CONFERENCES	1,880	215	1,880
TELEPHONE	1,218	1,141	1,242
INTERNET	1,320	1,585	1,908
DUES & SUBSCRIPTIONS	3,761	3,659	3,675
OFFICE SUPPLIES	1,214	1,608	450
POSTAGE	340	7	340
PROTECTIVE EQUIPMENT	2,745	1,065	2,435
MISCELLANEOUS	3,700	22,204	3,700
HOUSEHOLD HAZARDOUS	1,200	40	1,200
TIPPING FEES	81,850	68,824	81,850
TRUCKING FEES	18,300	15,090	19,825
TIRE/RECYCLABLE REMOVAL	13,225	10,663	13,975
TIPPING FEES FOR DEMO	19,738	14,384	19,738
TRUCKING FEES FOR	9,000	5,381	9,750
RECYCLABLE TRUCKING	12,975	10,800	13,925
ELECTRICITY	4,600	4,574	5,000
HEAT	650	228	650
BUILDING	5,343	3,470	5,243
GROUNDS	9,800	9,798	6,800
SALT SUPPLY	2,624	546	2,624
SUPPLIES/TOOLS	2,600	1,210	3,100
DIESEL FORKLIFT	2,309	2,031	2,405
VEH/EQUIPMENT	7,300	8,522	7,300
TRAILER MAINTENANCE	5,285	4,959	5,285
EQUIPMENT REFURBISH	7,500	7,500	7,500
TRANSFER STATION TOTAL	\$ 450,433	\$ 424,387	\$ 490,545

Budget of the Town (MS-636)

Expenditures

ACCOUNT NAME	2019 BUDGET	2019 ACTUAL	2020 REQUESTED
<u>LANDFILL/GROUND MONITORING</u>	\$ 5,500	\$ 6,654	\$ 2,000
<u>HEALTH OFFICER</u>			
HEALTH OFFICER STIPEND	\$ 3,000	\$ 3,000	\$ 3,000
SOCIAL SECURITY	186	186	186
MEDICARE	44	44	44
WORKERS COMPENSATION	166	166	195
HEALTH SEMINARS	400	407	400
WATER TESTING	200	130	200
HEALTH OFFICER SUPPLIES	100	62	100
HEALTH OFFICER TOTAL	\$ 4,096	\$ 3,994	\$ 4,125
<u>HEALTH & WELFARE</u>			
HOME HEALTH CARE/VNA	\$ 3,000	\$ 3,000	\$ 3,000
GRANITE ST CHILDREN'S ALLIANCE	1,000	1,000	1,000
CASA	500	500	500
CHRISPINS HOUSE	800	800	1,000
RED CROSS DONATION	1,000	1,000	1,000
ST. JOSEPH COMMUNITY	2,250	2,295	2,250
FOOD	800	1,372	1,300
HEAT & ELECTRICITY	6,000	5,460	6,000
MEDICAL	700	2,136	500
HOUSING	20,000	13,590	18,000
WELFARE-MISC	2,000	70	1,500
TRANSPORTATION-ELDERLY/DISBLD	-	-	3,965
HEALTH & WELFARE TOTAL	\$ 38,050	\$ 31,223	\$ 40,015
<u>RECREATION</u>			
DIRECTOR'S SALARY	\$ 59,654	\$ 59,654	\$ 62,625
RECREATION CLERICAL	39,702	39,702	42,628
LONGEVITY PLAN	500	500	1,000
HEALTH INSURANCE	22,760	23,754	24,350
DENTAL INSURANCE	744	801	744
LIFE INSURANCE	101	167	278
LONG-TERM DISABILITY	268	267	242
CPI RETIREMENT	3,974	4,041	5,263
SHORT-TERM DISABILITY	459	396	486

Budget of the Town (MS-636)

Expenditures

ACCOUNT NAME	2019 BUDGET	2019 ACTUAL	2020 REQUESTED
FICA - SOCIAL SECURITY	6,505	6,541	6,901
FICA - MEDICARE	1,521	1,534	1,614
WORKERS COMPENSATION	5,287	5,287	6,563
CONFERENCES, TRAINING, C	500	60	500
TELEPHONE	1,020	1,154	1,020
TECHNOLOGY	3,480	3,480	3,600
JANITORIAL	1,500	1,470	1,500
ELECTRICITY	1,800	1,488	1,800
DUES AND SUBSCRIPTIONS	1,375	1,257	1,375
OFFICE EQUIPMENT	2,100	2,064	2,100
OFFICE SUPPLIES	1,100	1,100	1,100
POSTAGE	880	497	680
GASOLINE - VAN	1,300	478	1,373
GROUNDKEEPING	3,500	3,420	3,500
VAN MAINTENANCE	500	199	500
SENIOR TRIP EXPENSES	800	843	800
AWARDS/SCHOLARSHIPS/GIFTS	1	-	1
RECREATION TOTAL	\$ 161,331	\$ 160,155	\$ 172,543
<u>LIBRARY</u>			
LIBRARY=FULL-TIME WAGES	\$ 54,782	\$ 48,667	\$ 56,954
LIBRARY=PART-TIME WAGES	137,057	135,026	148,595
LONGEVITY PLAN	2,156	2,156	3,344
HEALTH INSURANCE	19,716	20,842	20,940
DENTAL INSURANCE	684	741	684
LIFE INSURANCE	50	88	150
LONG-TERM DISABILITY	148	148	131
CPI RETIREMENT	2,191	2,200	2,848
SHORT-TERM DISABILITY	253	219	263
SOCIAL SECURITY	12,028	11,518	12,951
MEDICARE	2,813	2,694	3,029
WORKERS COMPENSATION	637	637	764
TELEPHONE	3,060	2,917	3,060
HEATING OIL	3,383	3,645	2,958
TRUSTEES CONTINGENCY	10,000	-	10,000
LIBRARY(APPROPRIATION)	55,859	55,859	57,539
LIBRARY TOTAL	\$ 304,817	\$ 287,357	\$ 324,210
<u>PATRIOTIC PURPOSES</u>			

Budget of the Town (MS-636)

Expenditures

ACCOUNT NAME	2019 BUDGET	2019 ACTUAL	2020 REQUESTED
MEMORIAL DAY	\$ 500	\$ 350	\$ 500
JULY 4TH CELEBRATION	7,000	7,000	7,000
PATRIOTIC TOTAL	\$ 7,500	\$ 7,350	\$ 7,500
<u>CONSERVATION/ENERGY</u>			
FORESTRY CONSULTANT	\$ 585	\$ -	\$ 585
CONSERVATION - ADMINISTRATION	-	-	500
ENERGY COMMISSION	150	53	150
CONSERVATION TOTAL	\$ 735	\$ 53	\$ 1,235
TOTALS	\$ 5,292,658	\$ 5,120,888	\$ 5,832,206



Santa & Mrs Claus

Photo by: Rec Dept

Budget of the Town (MS-636)

Special/Individual Warrant Articles

January 1, 2020 - December 31, 2020

Special warrant articles are defined in RSA 32:3. VI, as appropriations:

- 1.) in petitioned warrant articles;
- 2.) raised by bonds or notes
- 3.) to separate fund created pursuant to law, such as
capital reserve funds or trust funds
- 4.) designated on the warrant as a special article or as a non-lapsing
or nontransferable article

Purpose of Appropriations	Warrant Article #	Appropriations Ensuing FY (Recommended)
New Fire & EMS Facility	05	2,750,000
Fire Dept Vehicle CRF	07	150,000
Refurbish Pumper Fire Truck	08	55,000
Bunting Fire Station holding tank	09	35,300
Additional FD Dispatch	10	5,000
Fire Dept Command Vehicle	12	44,639
HW Truck CRF	13	100,000
HW Six-wheel Dump Truck	14	70,000
HW Heavey Equipment CRF	15	40,000
HW Purchase New Backhoe	16	132,000
Hooper Hill Rd Improvements	17	85,000
Town Bridge Repair/Replac CRF	18	40,000
Bedford/Foxberry Rd Culvert	19	75,000
Town-wide Revaluation CRF	20	30,000
Town-wide Revaluation CRF	21	160,000
Town Hall CRF - water tank	22	13,500
Town Hall CRF - drainage	23	35,000
Geographic Information System (GIS)	24	60,000
Record Retention Expendable Trust	25	20,000

Budget of the Town (MS-636)

Special/Individual Warrant Articles

January 1, 2020 - December 31, 2020

Special warrant articles are defined in RSA 32:3. VI, as appropriations:

- 1.) in petitioned warrant articles;
- 2.) raised by bonds or notes
- 3.) to separate fund created pursuant to law, such as capital reserve funds or trust funds
- 4.) designated on the warrant as a special article or as a non-lapsing or nontransferable article

Purpose of Appropriations	Warrant Article #	Appropriations Ensuing FY (Recommended)
Mill Pond Foot Bridge Trust	26	6,000
PD Heat Pump/AC Units	27	15,500
Rec Dept Heat Pump/AC Units	28	9,000
Paint Rec Dept (Old Engine House)	29	8,000
PD Body Cameras	30	11,000
Total of Individual & Special Warrant Articles		3,949,939



Easter Egg Hunt

Photo by Laura Bernard

Budget of the Town (MS-636) Revenues

SOURCES OF REVENUE	Estimated Revenues 2019	Actual Revenues 2019	Estimated Revenues 2020
Taxes			
Land Use Change Tax	70,000	66,216	70,000
Timber Tax	37,000	24,556	37,000
Excavation Tax (\$.02/cu yd)	5,000	5,211	5,000
Int & Penalties of Delinquent Taxes	75,000	58,765	75,000
Licenses, permits & fees			
Business Licenses & Permits	2,100	1,890	2,100
Motor Vehicle Permit Fees	1,250,000	1,358,865	1,250,000
Building Permits	31,500	43,737	31,500
Other Licenses, Permits & Fees	70,566	76,778	70,566
From State			
Meals & Rooms Tax	293,642	293,642	290,000
Highway Block Grant	210,711	210,396	212,287
Forest Land Reimbursements	142	142	142
Other State Grants	66,539	63,759	2,687
Federal Grants	-	6,840	6,840
Charges for Services			
Income from Departments	65,400	73,226	65,400
Other Charges	-	-	-
Miscellaneous Revenues			
Sale of Town Equipment	1,550	2,018	1,550
Interest From Investments	65,000	77,085	65,000
Other miscellaneous revenues	33,600	70,728	33,600
Interfund Operating Transfers in			
From Enterprise Fund-Rec	-	-	-
From Capital Reserve Funds	671,000	426,073	424,793
From Expendable Trust Funds	2,300	1,658	2,300
Other Financing Sources			
Proceeds from Long Term Bond(s)/Note(s)	-	-	2,750,000
Amount VOTED from Surplus	139,912	139,912	-
TOTAL ESTIMATED REVENUES / CREDITS	2,951,050	2,861,584	5,395,765

Summary Inventory of Valuation 2019 MS - 1

LAND:	<u>Acres</u>	<u>Assessed Valuation</u>
Current Use	14,066.58	1,336,528
Discretionary Preservation Easement	0.27	5,500
Residential	7,124.54	222,268,200
Commercial/Industrial Land	525.24	8,538,000
Non-Taxable Land	4,972.27	15,182,800
BUILDINGS:		
Residential		406,415,849
Manufactured		2,362,800
Discretionary Preservation Easement	10	25,951
Commercial/Industrial		21,261,300
Non-Taxable Buildings		24,011,500
UTILITIES:		
Electric		10,275,700
VALUATION BEFORE EXEMPTIONS:		672,599,428
EXEMPTIONS OFF ASSESSED VALUE:		
Elderly (30)	3,591,900	
Blind (2)	66,000	
Disabled (4)	281,600	
Improvements to Assist (2)	36,646	
Solar Power (25)	875,400	
Wind Power (1)	7,000	
TOTAL AMOUNT OF EXEMPTIONS:		4,821,900
NET VALUATION AFTER EXEMPTIONS:		667,740,882
CREDITS OFF GROSS TAX:		
Veterans (253)		126,500
Service-Connected Total Disability (14)		28,000

Current Use Report

Number of Owners in Current Use	364
Number of Parcels in Current Use	570

	<u>Acres</u>
Farm Land	1,174.12
Forest Land	9,230.14
Forest Land with Documented Stewardship	2,311.33
Wet Land	1,350.99
Receiving 20% Recreation Adjustment	4,828.23
Removed from Current Use	52.26



Christmas

Photo by: Maralyn Segien

Schedule of Town Property

Town Hall Property (018-036)

Land	113,000
Town Hall Building	502,900
Town Hall Contents	567,100
Old Engine House Building	131,600
Old Engine House Contents	24,300
Gazebo	31,355

Ball Field/Grandstand Property (018-037)

Land	122,300
Grandstand Structure	24,000
New Dugouts	15,000
Concession Stand	4,751

Library (008-111)

Land and Building	1,326,200
Contents	1,208,900

Wason Building (019-010)

Land and Building	340,400
Contents	12,500

Fire Station (019-026)

Land and Building	253,900
Contents	212,900

Highway/Police Dept Property (008-117)

Land	168,900
Highway Building	124,200
Contents	119,100
Police Station Building	368,900

Contents	262,700
Transfer Station (007-070)	
Land and Building	1,063,600
Contents	213,600
New Boston Central School (018-038)	
Land and Buildings	7,516,900
Contents	500,000
Central School Road Land (018-039)	109,300
New Boston Cemetery (008-097)	
Land and Building	184,300
New Land (008-110-2)	115,100
Ball Fields (007-074-001)	393,300

**Land and Buildings reflect assessed value, contents reflect insured value.*



Decked out for the 4th Photo by: Laura Bernard

2019 Tax Rate Calculation from the Department of Revenue Administration

	Town Portion	Tax Rates
Appropriations	6,736,481	
Less: Revenues	(2,951,050)	
Fund Balance to		
Reduce Taxes	139,912	
Add: Overlay	31,706	
War Service Credits	<u>154,500</u>	
Net Town Appropriation	3,656,725	
Approved Town Tax Effort		3,656,725
<i>Municipal Tax Rate</i>		5.48

School Portion

Net Local School Budget	15,268,178	
Less: Adequate Education Grant	(2,981,590)	
Retained State Ed Tax	(1,374,070)	
State Education Taxes	<u>1,374,070</u>	
Approved School(s) Tax Effort	10,912,518	
<i>Local School Rate</i>		16.34

State Education Taxes

Equalized Valuation (no utilities)	657,465,182	
Multiplied by Statewide Property Tax Rate	x 2.09	
Total to be raised by taxes	1,374,070	
Divide by Local Assessed Valuation (no Utilities)	657,465,182	
Excess State Education Taxes to be remitted to State		
Pay to State		0.00
<i>State School Rate</i>		2.09

County Portion

Due to County	762,120	
Less: Shared Revenues		
Approved County Tax Effort	762,120	
<i>County Rate</i>		1.14

***Total Tax Rate*..... 25.05**

2019 Tax Rate Calculation from the Department of Revenue Administration

Total Property Taxes Assessed	16,705,433
Less: War Service Credits	(154,500)
Total Property Tax Commitment	16,550,933

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	657,465,182	2.09	1,374,070
All Other Taxes	667,740,882	22.96	<u>15,331,363</u>
			16,705,433

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

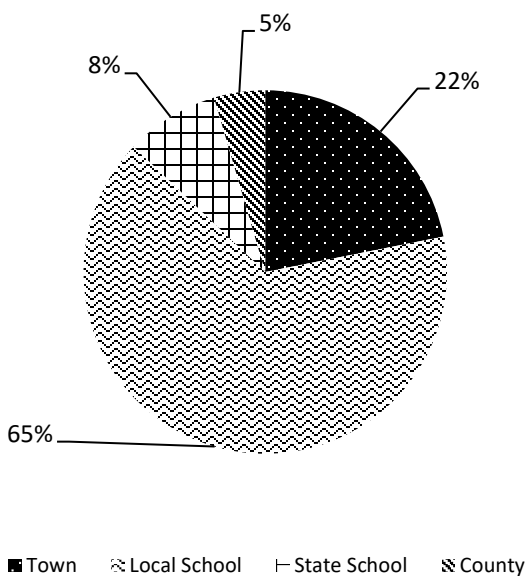
Joseph Constance, Chairman
Christine Quirk
Karen Scott

Selectmen of New Boston

PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

<u>YEAR</u>	<u>TAX RATE</u>	<u>VALUATION</u>
2006 Revaluation Update	15.30	611,464,248
2007	14.02	628,584,691
2008	14.71	644,892,403
2009	15.96	658,477,459
2010	17.25	663,903,939
2011 Revaluation Update	23.51	523,028,827
2012	23.03	528,999,862
2013	24.24	533,178,062
2014	25.45	550,774,034
2015	26.71	560,210,325
2016 Revaluation Update	23.35	629,707,167
2017	24.35	645,163,418
2018	23.87	659,751,647

2019 Property Tax Rate



On a \$300,000 property, this was the actual tax paid:

	Annual	
	Tax Rate	Tax Bill
Town	5.48	\$ 1,644.00
Local School	16.34	\$ 4,902.00
State School	2.09	\$ 627.00
County	1.14	\$ 342.00
TOTAL	25.05	\$ 7,515.00

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2019

DEBIT	Levies of:	2018	2017	2016
Unredeemed Lien Balance at Beginning of Fiscal Year:			\$80,393	\$82,521
Liens Executed During Fiscal Year:	\$129,003		\$0	\$0
Interest & Costs Collected: (After Lien Execution)	\$5,049		\$8,204	\$16,705
TOTAL DEBITS	\$134,052		\$88,597	\$99,227

CREDIT	2018	2017	2016
Remittance to Treasurer			
Redemptions:	\$73,462	\$44,429	\$47,761
Interest/Costs Collected: (After Lien Execution)	\$5,049	\$8,204	\$16,705
Abatements of Unredeemed Taxes:	\$1,161	\$1,127	\$6,089
Liens Deeded to Municipali	\$0	\$0	\$0
Unredeemed Lien Balance at End of Year:	\$54,381	\$34,837	\$28,672
TOTAL CREDITS	\$134,052	\$88,597	\$99,227

Ann M. Charbonneau,
Tax Collector

Tax Collector Report (MS-61)

Fiscal Year Ended December 31, 2019

DEBIT	Levies of:	2019	2018
<hr/>			
Uncollected Taxes			
at Beginning of Fiscal Year:			
Property Taxes	xxx		\$413,680.07
Land Use Change	xxx		\$19,000.00
Yield Taxes	xxx		\$2,416.64
Excavation Tax	xxx		\$0.00
Prior Years' Credit Balan		(\$21,158.36)	
This Year's New Credits			
Taxes Committed this Year:			
Property Taxes		\$16,553,941	\$0.00
Land Use Change		\$94,120.00	\$71,420.00
Timber Yield Tax		\$15,163.86	\$9,392.13
Excavation Tax		\$5,210.78	\$0.00
Overpayment Refunds:			
Property Taxes		\$20,139	
Interest and Cost Collected			
on Delinquent Tax:		\$5,597.53	\$23,210.72
TOTAL DEBITS		\$16,673,013.86	\$539,119.56
<hr/>			
CREDITS			
Remittance to Treasurer:			
Property Taxes		\$16,120,081.96	\$293,606.96
Land Use Change		\$92,850.00	\$90,420.00
Timber Yield Tax		\$15,163.86	\$11,808.77
Excavation Tax		\$5,210.78	\$0.00
Interest & Costs		\$5,017.53	\$20,274.67
Penalties		\$580.00	\$2,936.06
Conversion to Lic		\$0.00	\$119,548.11

Abatements Made

Property Taxes	\$1,005.00	\$525.00
Land Use Change Taxes		\$0.00
Yield Taxes	\$0.00	\$0.00
Excavation Tax	\$0.00	
Uncollected Taxes		
End of Fiscal Year:		
Property Taxes	\$441,494.92	\$0.00
Land Use Change	\$1,270	\$0.00
Timber Yield Tax	\$0.00	\$0.00
Excavation Tax	\$0.00	\$0.00
Property Tax Credit Bala	(\$9,660.19)	
TOTAL CREDITS	\$16,673,013.86	\$539,119.57

Property taxes are billed semi-annually; the first bill is typically due by July 1 and the second bill by December 1, to cover the tax fiscal year of April 1 – March 31. The first property tax bill is an estimated bill based on the previous year's tax rate; and typically half of your prior year's annual taxes. The second bill generated is based on the new tax rate set by the Department of Revenue in the fall. This new rate is applied to the current assessed value of your property as of April 1st.

You can view, print, and pay your property taxes on-line via the link available on our town website, www.newbostonnh.gov.

Payments can be made via ACH for a \$.095 fee per transaction, or by Credit/Debit Card with a surcharge of 2.95% of the payment amount.

Please call 487-2500 x161, or email

a.charbonneau@newbostonnh.gov with any questions. Feel free to come into my office Monday through Wednesday between 9:00 AM and 3:00 PM. I am also available to meet by appointment, and I schedule extended offices during the two times a year at the property tax bills are due; these hours will be posted on the website and the tax bill. It is my sincere pleasure to assist you and be of service.

Ann Charbonneau, Tax Collector

Land and Buildings Acquired Through Gift and Tax Collector's Deed

By Gift or Purchase				
	MAP/LOT #	LOT NAME	ACRES	VALUE
1-26		Colburn Road, (Todd Family Irrevocable Trust)	29.0 acres	\$25,200
1-39		Dodge-Chickering Land (Great Meadows)	10.00 acres	\$10,000
3-5		West Lull Place (Twin Bridge Conservation Easement)	35.80 acres	\$60,900
3-86		B&M Railroad Right of Way	14.04 acres	\$31,400
3-124		Knowlton-Doonan Land, Howe Bridge	5.0 acres	\$12,000
4-95		Francetown Road	5.0 acres	\$12,000
6-23		Geer Grove, Route 13 (along river)	9.90 acres	\$144,700
6-39		Swanson Grove, Route 13 (along river)	7.94 acres	\$25,400
6-46		River Road	6.50 acres	\$13,500
7-22		Cochran Hill Road, (Sherburne Maxwell Property)	70.0 acres	\$224,700
7-70		Lydia Dodge Land, Old Coach Road, Town Forest	244.7 acres	\$1,014,700
7-74-1		Old Coach Road (across from transfer station)	58.48 acres	\$375,800
8-2		Briar Hill Road, (Shofield, Frances Property)	36.0 acres	\$120,500
8-49		Langdell Grove, Route 13 (picnic area), Coleman Grove (along river)	13.90 acres	\$159,300
9-2		Bog Brook Road	8.00 acres	\$82,400
9-54		AT & T Forest Products, Bog Brook Road,	33.41 acres	\$120,600
12-16		Old County Road, Gallerani Conservation Area	87 acres	\$119,100
18-5		Depot Street	0.04 acres	\$9,500

Land and Buildings Acquired Through Gift and Tax Collector's Deed

MAP/LOT #LOT NAME	ACRES	VALUE
11-44 Bailey Pond	0.115 acres	\$15,200
12-16 Old County Road	87 acres	119,100
12-49-8 Beausoleil-Laberge Land, Christie Road	6.90 acres	\$6,900
12-50 Leach Land to Conservation (bog land)	10.62 acres	\$10,000
14-6 Winiford Brown Land, Meadow Road (meadow land)	7.05 acres	\$29,300
14-10 Winiford Brown Land, Mt. Vernon Road (meadow land)	8.79 acres	\$15,800
18-29 Cousins Land, Molly Stark Lane	2.5 acres	\$90,400
18-39-1 Victor Daniels Land (adjacent to school)	1.05 acres	\$80,200
LCIP King Land:		
19-14 Mill Street	0.75 acre	\$106,700
19-15 Mill Street	15.64 acres	\$58,100
LCIP Townes Land:		
10-51 Lyndeborough Road	8.00 acres	\$122,600
10-53 Lyndeborough Road	5.62 acres	\$90,700
10-56 Lyndeborough Road	5.00 acres	\$17,200
10-57 Lyndeborough Road	1.00 acres	\$8,300
10-58 Lyndeborough Road	9.00 acres	\$103,200

Land and Buildings Acquired Through Gift and Tax Collector's Deed

Town Forest Land			
MAP/LOT #	LOT NAME	ACRES	VALUE
2-115	Siemeze Lot	85.0 acres	\$219,100
2-118	Colby Lot	8.0 acres	\$67,900
2-144	Follansbee Lot	11.0 acres	\$85,500
3-44	Johnson Lot	31.715 acres	\$76,400
7-22	Sherburne Lot	70.0 acres	\$224,700
7-70	Lydia Dodge Town Forest	244.7 acres	\$1,014,700
7-74-1	Bob Todd Town Forest	58.48 acres	\$375,800
Dedeed Parcels			
1-14	Follansbee Land, Saunders Road, Saunders Pasture	76.50 acres	\$209,900
1-22	Middle Branch Conservation Area, Saunders Road	82.0 acres	\$196,200
2-27	Twin Bridge Road	0.230 acres	\$900
2-115	Siemeze Land, Dodge Pasture	85.00 acres	\$219,100
2-118	Colby & Chandler Heirs	10.00 acres	\$67,900
2-144	Follansbee Land, Saunders Road	11.00 acres	\$85,500
3-44	Johnson-Morse Land, Oak Hill	31.715 acres	\$76,400
3-131	Belanger Land (along river)	9.42 acres	\$16,400
3-142	Tirrell Land	3.00 acres	\$13,000

Land and Buildings Acquired Through Gift and Tax Collector's Deed

Deeded Parcels		
MAP/LOT #	LOT NAME	
4-47	Labine, Susan	
4-100	Kiely, Maurice & Lorraine	
5-68	J.L.& H. Wilson Heirs Land (bog land)	
11-16	Sargent Land, Route 13	
11-30-2	Reynells, Kerry K.	
14-30	Mason, William O.	
14-82	Mason, William O.	
14-92	Scott Land, Meadow Road	
	ACRES	VALUE
	1.200 acres	\$53,200
	3.800 acres	\$10,800
	18.0 acres	\$16,600
	0.58 acres	\$600
	4.80 acres	\$56,800
	3.450 acres	\$47,300
	15.50 acres	\$93,900
	3.10 acres	\$10,100



Annual Easter Bonnet Parade
Photo by: Laura Bernard

2019 Treasurer's Report	
<u>Town of New Boston General Fund:</u>	
Balance - January 1, 2019	\$ 4,882,145.16
Receipts to December 31, 2019	\$ 32,559,833.18
Interest Received in 2019	\$ 17,735.20
Total Receipts and Interest	\$ 32,577,568.38
Subtotal	\$ 37,459,713.54
Less:	
Fees, Taxes, and Benefits	\$ 1,136,489.99
Accounts Payable	\$ 17,860,081.68
Payroll	\$ 1,815,239.15
Buy CD's	\$ 10,000,000.00
Buy NHPDIP	\$ 2,500,000.00
Subtotal	\$ 33,311,810.82
Balance - December 31, 2019	\$ 4,147,902.72
<u>Town of New Boston Town Clerk's Account:</u>	
Balance - January 1, 2019	\$ 72,861.10
Receipts to December 31, 2019	\$ 2,101,148.93
Subtotal	\$ 2,174,010.03
Less:	
Transfers to New Boston General Fund:	\$ (2,046,806.66)
Subtotal	\$ (2,046,806.66)
Balance - December 31, 2019	\$ 127,203.37
<u>NH Public Deposit Investment Pool:</u>	
Balance - January 1, 2019	\$ 304.97

2019 Treasurer's Report	
Transfers from New Boston General Fund:	\$ 2,500,000.00
Interest	\$ 3,311.40
Subtotal	<u>\$ 2,503,616.37</u>
Less:	
Subtotal	\$ (2,000,000.00)
Balance - December 31, 2019	<u>\$ 503,616.37</u>
<u>TD Bank CD's:</u>	
Balance - January 1, 2019	\$ 4,015,605.47
Transfers from New Boston General Fund:	\$ 10,000,000.00
Interest	\$ 54,468.29
Subtotal	<u>\$ 14,070,073.76</u>
Less:	
Subtotal	\$ (9,063,233.62)
Balance - December 31, 2019	<u>\$ 5,006,840.14</u>
<u>Town of New Boston Tax Collector's On-Line Account:</u>	
Balance - January 1, 2019	\$ 87,776.91
Receipts to December 31, 2019	\$ 893,414.31
Subtotal	\$ 981,191.22
Less:	
Withdrawals to New Boston Checking Acct	\$ (879,661.23)
Subtotal	\$ (879,661.23)
Balance - December 31, 2019	<u>\$ 101,529.99</u>

2019 Finance Committee Report

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate money warrant articles for both the Town and School. Their recommendations appear in this report and on the official voting ballot.

The Finance Committee as well as Town and School officials and departments have prided themselves in bringing tight budgets to the voters in March. Rarely do these departments try to include “wants” instead of actual “needs.” In terms of operating budgets, the Committee literally goes line-by-line with department heads and school officials in order to understand the need for any increases proposed. The Committee’s goal is to develop a budget that the Committee and Selectmen/School Board feel is reasonable to request from taxpayers.

The Capital Improvements Program (CIP) reviews warrant article items that cost more than \$20,000. This Committee thoroughly scrutinizes each proposed item over a number of years, looking at both the best costs and timing in order to develop a schedule of needed projects that won’t cause the tax rate to spike. Through the use of Capital Reverse Funds (CRFs) for expensive trucks and equipment on rotation schedules, a smaller amount can be collected yearly so that funds are available when these items are needed.

The Finance Committee began meeting with individual departments in late October. On Thursday, January 9th, they met for a final review and to vote their recommendations for the Town and School Operating Budgets and individual warrant articles

TOWN WARRANT

Town Operating Budget

The town’s proposed operating budget for 2019 is **\$5,832,204** and the Committee felt that this budget was appropriate, as it reflects the day-to-day costs for a growing town to operate.

Most of the increase involves salaries. These in accordance with the Towns’ Step and Grade system.

Finance members have appreciated the fact that town department heads work hard to bring in reasonable budgets based on ‘needs’ not ‘wants’, with solid numbers and rationale for any decreases or increases.

The default budget, used if the proposed operating budget fails, is **\$5,346,801**. This is **\$485,403** less than the proposed operating budget. **Finance voted 4-2 to recommend.**

Fire Department Issuance of Bonds for \$2,939,000

The Fire Wards will again bring forward a warrant article for the construction of a new Fire Station on the town owned land beside the post office. The cost for a four-bay building is expected to be approximately \$2.9 million. Life expectancy for this building is about 40 years due to its modular construction. The building committee has also looked at the viability of renovating the existing Bunting Fire Station. Their current cost estimate is \$1.9 million dollars plus staging costs to relocate the department while the renovations are in process. The life expectancy for this renovation is about 10 years.

The Fire Wards presented preliminary plans to the CIP Committee as well as a presentation has been made to the Finance Committee/Board of Selectmen that explains in detail all aspects of the project. The land for the building was purchased as a result of a Town Meeting vote in 2015. The initial bond payments for the project would begin in 2021. **Finance voted 3-3 to recommend.**

Fire Department Vehicles CRF, \$150,000

This yearly CRF includes both replacement and mid-life refurbishment of all Fire Department vehicles except the ambulance, which is purchased through a separate ambulance fund that derives its revenues from user fees not taxes.

The vehicles previously included two front-line pumpers and a preowned pumper at the Hilltop Station, a tank truck, a hose reel truck, a forestry truck and a light rescue vehicle. This year the Fire Wards have made two changes to the vehicle roster. The hose reel truck, scheduled to be replaced in 2024 with an estimated cost of \$540,000, has been removed from the list. This piece of equipment is infrequently used and with some moderate upgrades the pumpers can be retrofit to accommodate additional hose. Once the pumpers have been retrofit the Fire Dept. intends to sell the hose reel truck.

All of these vehicles are extremely expensive, with pumpers costing over \$600,000. With a midlife refurbishment, these pumpers generally have a 25-year life cycle. The other vehicles also have 15 to 30-year cycles. While this is good on one hand, it makes projecting future costs problematic.

The 1991 Pumper (the replacement of which had already been deferred for three years) is scheduled for replacement in 2019 at an estimated cost of \$671,000 including the changes to accommodate additional hose.

The CIP Committee carefully reviews this vehicle schedule annually, attempting to account for any known increases in vehicle costs and has recommended a deposit into the CRF of \$150,000. **Finance voted 6-0 to recommend.**

Refurbish Fire Department Pumper Fire Truck, \$55,000

The Fire Department will be refurbishing an older Pumper Truck located at the Hilltop Station due to the continuing repairs needed in the past and which is projected to still accumulate in the future, by refurbishing it will contain all the repair work that comes about periodically. \$55,000 comes from the Fire Department Vehicle Capital Reserve Fund already established for this purpose (No funding to be raised through taxation). **Finance voted 6-0 to recommend.**

Fire Department Dispatch Services, \$5,000

The contract for dispatch services with Goffstown will increase by five thousand dollars (\$5,000) for 2020. Pursuant to RSA40:13, which became effective August 24, 2018, increases in contracts cannot be included in a default budget if the budget were to fail. The requested funds cover only the contract increase, should the budget again fall to default, to continue dispatch services through 2020. **Finance voted 6-0 to recommend.**

Install a Holding Tank in the Fire station, \$35,000

Recently the State Department of Environmental Services notified the Town Authorities that it is necessary to remediate a condition of displaced water traveling through an antiquated drain causing pollution in the Pistataquag River. \$35,000 will be used to purchase and install a holding tank system at the Bunting Fire Station and associated work to eliminate the current discharging of floor drain liquids into the river. The Fire Department has received bids whereby the amount above is accurate for completion of the task to alleviate this condition. If

the new fire station article passes, this article will be null and void. **Finance voted 6-0 to recommend.**

Purchase a Fire Department Command vehicle, \$44,639

Over the years it has become increasingly difficult for the Chief of the Fire Department, Dan Macdonald to maintain a private vehicle for use as an emergency vehicle. This Command Vehicle will contain the necessary communications, medical and administrative equipment to provide more efficient 'on the scene' capabilities to perform the job adequately. Many other Towns provide this type of vehicle in their department fleet. This \$44,639 will be in the form of a grant that will be forthcoming to the Fire Department, to purchase this vehicle (No funding to be raised through taxation). **Finance voted 6-0 to recommend.**

Highway Dump Truck CRF, \$100,000

This CRF now covers six full-sized 6-wheel dump trucks (\$260,000 new replacement cost), one smaller 6-wheel truck (\$125,000 new replacement cost) and one 10-wheel truck (\$295,000 new replacement cost). Over the next nine years the entire fleet will need to be replaced.

For the past several years, Road Agent Dick Perusse has had good success in finding preowned trucks as our replacements at great savings to the town. He believes that this will continue to be a viable option for some vehicles but does need to purchase new vehicles periodically in order to get the full 15-year life from them.

The CIP Committee reviewed a schedule of the required purchases and recommends a \$100,000 CRF deposit in 2020, increasing to \$110,000 and then \$120,000 per year thereafter, in order to maintain balances in the fund needed to purchase these vehicles. **Finance voted 6-0 to recommend.**

Purchase a new small six-wheel dump truck for the Highway Department, \$70,000

To purchase a new small six-wheel dump truck for the New Boston Highway Department. This truck is a smaller dump truck mainly used for minor plowing requirements along with lighter duty miscellaneous road work.

\$70,000 comes from the Highway Truck Vehicle Capital Reserve Fund already established for this purpose (No funding to be raised through taxation). **Finance voted 6-0 to recommend.**

Highway Heavy Equipment CRF, \$40,000

The CRF covers the replacement cost of the grader, loader and backhoe. After reviewing the updated replacement schedule provided by the Road Agent, which extended the life of these pieces of equipment due to more preventative maintenance and repair, the CIP Committee recommends a \$40,000 deposit into the fund each year for the next six years. The loader and grader will not need to be replaced until 2030. **Finance voted 6-0 to recommend.**

Purchase a new backhoe for the Highway Department, \$132,000

To purchase a new backhoe for the New Boston Highway Department. This will replace the current backhoe. It is the intention of the Road Agent and CIP Committee to follow the replacement plan to prevent excessive repair costs as equipment ages. \$132,000 comes from the Heavy Equipment Capital Reserve Fund already established for this purpose (No funding to be raised through taxation). **Finance voted 6-0 to recommend.**

Road improvements on Hooper Hill Road, \$85,000

To expend \$85,000 for road improvements (drainage repair and repaving) on Hooper Hill Road. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2023. Hooper Hill Road improvements were originally scheduled for 2019 but was accidentally omitted from the warrant. **Finance voted 6-0 to recommend.**

Bridge Repair/Replacement CRF, \$40,000

This yearly CRF will remain at its current funding of \$40,000. The funding is consistent with the CIP recommendation and scheduling for bridge repair and replacement projects. To keep up with the high cost of bridge repairs in the future, the Road Agent has a long-term plan for upkeep and construction. Upcoming projects to be funded by this CRF are repairs to Howe Bridge (2021) and Tucker Mill Road Bridge (2023). **Finance voted 6-0 to recommend.**

Replacement of the culvert on Bedford Road, \$75,000

\$75,000 is for the replacement of the culvert on Bedford Road near Foxberry Lane. Road Agent Dick Perusse has received detailed estimates for all the work involved with this \$75,000 project. Funds will be taken from the Bridge Repair/Replacement CRF to cover the work. (No funding to be raised through taxation). **Finance voted 6-0 to recommend.**

Property Update/Revaluation Funding, \$30,000

An update of town-wide property valuation was performed in 2016. The CIP Committee recommended a deposit of \$30,000 (a savings of \$5,000 over the prior year) into the CRF to begin collecting for the full revaluation required by State law scheduled for 2021. **Finance voted 6-0 to recommend.**

Total Property Revaluation, \$160,000

\$160,000 will be withdrawn from the Revaluation CRF for the purpose of completing the total property revaluation for the town as required by State Law. (No funding to be raised through taxation). **Finance voted 6-0 to recommend.**

Complete the Upgrade of the Water Tank at the Town Hall, \$13,500

\$13,500 will be withdrawn from the Town Hall CRF for the purpose of completing the upgrade of the water tank in the cellar of the Town Hall to include all electrical, plumbing and replacing the water lines. This project is long overdue and is part of the original renovation project for the Town Hall Basement remediation for flooding. (No funding to be raised through taxation) **Finance voted 6-0 to recommend.**

Complete the Necessary Drainage Construction at the Town Hall, \$35,000

\$35,000 will be withdrawn from the Town Hall CRF for the purpose of constructing necessary drainage on the west side of Town Hall to alleviate the flooding in the basement of the Town Hall with said funds to include engineering and necessary construction costs This project is long overdue and is part of the original renovation project for the Town Hall Basement remediation for flooding. (No funding to be raised through taxation). **Finance voted 6-0 to recommend.**

GIS Mapping System, \$60,000

Two years ago, Peter Flynn, Town Administrator, presented this item on behalf of the Selectmen. This project entails the implementation of a computerized Geographic Information System (GIS) to track all of the Town's tax maps to replace the existing paper maps which contain errors and inaccuracies. The project includes a complete review of existing parcels down to the deed descriptions in order to ensure the accuracy of the new maps generated. The funding should begin in 2020 and spread out over 3 years at \$60,000 per year.

Finance voted 6-0 to recommend.

Establish a non-lapsing Record Retention Expendable Trust, \$20,000

This Trust is for digitizing the Town of New Boston's records that require long term/permanent storage. \$20,000 will fund the first year of a long-term project which entails the copying of Town records from all departments. The Town has already received a \$5,000 grant which funded the initial phases of this project. It is estimated to cost approximately \$100,000 total for this five-year undertaking at a cost of \$20,000 per year. **Finance voted 6-0 to recommend.**

Establish an Expendable Trust Fund for the Mill Pond Foot Bridge Project, \$6,000

Several years ago, there was a successful fund drive to build a new footbridge over the Piscataquog River and as result there was \$6,000 of donated money left over from the project. In order not to lose the funds to the General Fund, we were advised by the Department of Revenue, and the Town's auditor to set up this Article to protect these funds for a future project concerning the Footbridge project. (No funding to be raised through taxation). **Finance voted 6-0 to recommend.**

Install New Air Conditioning and Heating Units at the Police Station, \$15,500

This \$15,500 will be used to replace the cumbersome and extremely heavy older window air conditioners previously installed in each window during the spring and removed in the fall with new wall mount heat pump air conditioning and heating units. Previously, the Town's Safety Committee recommended this purchase. It will reduce the building's electricity costs as the heat pump units are

far more energy efficient than the older window air conditioners. **Finance voted 6-0 to recommend.**

Install New Air Conditioning and Heating Units at the Recreation Department Offices (Engine House), \$9,000

This \$9,000 will be used to replace the cumbersome and extremely heavy older window air conditioners previously installed in each window during the spring and removed in the fall with new wall mount heat pump air conditioning and heating units. Previously, the Town's Safety Committee recommended this purchase. It will reduce the building's electricity costs as the heat pump units are far more energy efficient than the older window air conditioners. **Finance voted 6-0 to recommend.**

Paint and Minor Repairs for the Recreation Department Building (Engine House), \$8,000

Expend \$8,000 to paint the Recreation Department Building (Engine House) with a primer and one coat of paint, and perform the necessary carpentry prep work required.

Over the years this building has suffered the same weathering conditions as the Town Hall. It is overdue for some outside maintenance to include carpentry repairs to the roof steeple area along with a painting project. **Finance voted 6-0 to recommend.**

Provide Body Cameras for the Police Department \$11,000

This \$11,000 is the first of a five-year appropriation request for providing body cameras for the Police Department. The purpose of this Warrant Article is self-explanatory, as this is a national topic throughout all law enforcement communities. **Finance voted 6-0 to recommend.**

2020 SCHOOL WARRANT

Article 2 – Budget

School Operating Budget, \$16,745,860

In mid-December, New Boston Central School Principal Tori Underwood gave the Finance Committee an excellent presentation on the proposed 2020-2021 school operating budget. Similar to previous years, the presentation was so thorough that there were few questions. We continue to have one of the lowest cost per pupil school systems in the State.

The School Operating Budget is compromised of the following three funds:

General Fund Budget	\$16,488,238
Food Service	\$159,517 (not raised by taxation)
Special Revenue Fund (Grants)	\$ 98,105 (not raised by taxation)

Background

Regarding our Central School, the NH State elementary average for per pupil expenses in 2018-2019 was **\$16,519**. Our per pupil expense for 2018-2019 was **\$12,585** per pupil, the 4th lowest in the state out of 155 elementary schools. Despite the low spending, we are above the state average in all areas of NECAP/SBAC testing.

NH State middle school average for per pupil expenses in 2018-2019 was **\$15,489**. Mountain View Middle School per pupil expense for 2018-2019 was **\$12,747** per pupil, the 2nd lowest in the state out of 62 middle schools.

NH State high school average for per pupil expenses in 2018-2019 was **\$16,345**. Goffstown High School per pupil expense for 2018-2019 was **\$147,158** per pupil, the 5th lowest in the state out of 73 high schools.

Budget

The increase over last year's budget is **\$302,468** or **1.9%**. Additionally, the default budget (used if the proposed does not pass) is **\$42,723** less than the proposed budget.

In the proposed 2020-2021 school budget, administration is projecting increased enrollments at MVMS and slightly lower enrollments GHS. Tuition rates are also expected to increase slightly at MVMS and GHS.

At Goffstown High School the estimated tuition is expected to **increase by \$358 per student** making the 2020-2021 cost per student **\$14,860**. This, amount and

the projected enrollment of **342** students will yield a GHS tuition expense of **\$5,082,120 or a \$240,114 decrease** from the 2019-2020 budget.

At Mountain View Middle School, the tuition is projected to **increase by \$656** per pupil making the 2020-2021 cost per student **\$13,744** and our number of students decreasing by **31.5**. This result is a total MVMS tuition increase of **\$535,600** from the prior year. The projected increase is caused primarily by a large increase in the number of NBCS students moving up to the Middle School next year.

The costs directly attributed to our Central School will increase by **\$240,951 or 3.1 %**.

The following factors are driving the majority of the NBCS budget increases:

- Increased salary costs \$91,597
- Benefit costs \$27,583
- Regular and Special Education Transportation costs \$79,032
- Supplies/Equipment/IT \$21,770

The Central School utilized over \$100,000 in Title IIA and REAP money for the purchase of a 6-year subscription and textbook updates for the Wonders Reading Program. **Finance voted 6-0 to recommend**

Article 3– NBCS Building Envelope Project

The building envelope project at the New Boston Central School involves the replacement of numerous components to the structure of the building. Most notable are the replacement of numerous windows that range from 30-50 years old and are not energy efficient. In addition, the project involves the installation of two roof top HVAC units that will supplement existing heating systems, provide cooling, and allow staff to better regulate the temperature in the classrooms. Above all, the improvements to the building systems will result in improved energy efficiency.

The plans for this project were developed by local New Boston architect, Roger Dignard. Mr. Dignard worked with local contractors and the SAU 19 Facilities Director, Randy Loring to establish project cost estimates. The cost of this project is budgeted \$600,000 and will be funded by a one-time NH State Fiscal Capacity Disparity Aid. The cost of the NBCS Building Envelope Project will

have no direct tax impact as a result of this one-time NH State Aid. **Finance voted 6-0 to recommend**

Article 4 – CRF

This article authorizes the deposit of **\$50,000** into the New Boston Central School Facilities Renovations and Repair Capital Reserve Fund (CRF). This money will come from unexpended funds from the current 2019-2020 school year.

This Fund was created by the school district voters in March of 2010. The New Boston Central School Facilities Renovation and Repair Fund was established to address renovations and repairs at the Central School and has been used as a source of funds which include the 2012 renovations of the White Building for use as a kindergarten classroom, the replacement of the Fire Control System Water Cisterns in 2012-2013, soil contamination clean up resulting from the leaking fuel oil tanks in 2014, White Building septic system repairs and the addition of a portable classroom structure. During the summer of 2017, the fund was used to replace two sections of the roof at NBCS. The gym and the adjacent section were both replaced with a 30-year roof. The SAU 19 Facilities Director has a focused and prioritized list of facility repairs that the school desperately needs. The next projects that are being focused on by the School Board center around the back-parking lot (and the surrounding drainage) septic system replacement, and lighting projects. **Finance voted 3-3 to recommend**

Finance Committee:

Bill Gould, Chairman

Nick Sanders

Roch Larochelle

Ken Lombard

Mary Constance

Bill Schmidt, representing the School Board

Karen Scott, representing the Select Board

Finance Committee 2020 Estimated Tax Rate				
		Assessed		
Year		Valuation	Tax Rate	
2015		\$560,210,325	\$26.71	
2016		\$629,707,167	\$23.35	
2017		\$645,163,418	\$24.35	
2018		\$659,751,647	\$23.87	
2019		\$667,740,882	\$25.05	
2020		\$674,418,291	\$26.18	*
TOWN WARRANT				
Item		Expense/Revenue	Tax Rate Impact	
2020 Town Operating Budget		\$5,832,204	\$8.65	
New Fire Station		\$2,939,000	No 2020 tax Impact	
Fire Dept. Vehicle CRF		\$150,000	\$0.22	
Refurbish FD Pumper Truck		\$55,000	No 2020 tax Impact	
Install Holding System		\$35,300	\$0.05	**
FD Dispatch Services		\$5,000	\$0.01	***
Purchase New FD Command Vehicle		\$44,639	No 2020 tax Impact	
Highway Truck CRF		\$100,000	\$0.15	
Six Wheel Dump Truck		\$70,000	No 2020 tax Impact	
Highway Heavy Equip. CRF		\$40,000	\$0.06	
Purchase a New Backhoe		\$132,000	No 2020 tax Impact	
Improvements to Hooper Hill		\$85,000	\$0.13	
Town Bridge Repair		\$40,000	\$0.06	
Reconstruction of Bedford Rd. Culvert		\$75,000	No 2020 tax Impact	
Town Revaluation CRF		\$30,000	\$0.04	
Town Wide Reevaluation		\$160,000	No 2020 tax Impact	
Water Tank Upgrade		\$13,500	No 2020 tax Impact	
Town Hall Drainage		\$35,000	No 2020 tax Impact	
GIS Mapping System		\$60,000	\$0.09	
Record Retention ETF		\$20,000	\$0.03	
Mill Pnod Bridge ETF		\$6,000	No 2020 tax Impact	
Wall Mount AC/Heat Units PD		\$15,500	\$0.02	
Wall Mount AC/Heat Units Rec.		\$9,000	\$0.01	
Paint Rec Building		\$8,000	\$0.01	
PD Body Cameras		\$11,000	\$0.02	
Veteran Credits		\$154,500	\$0.23	
Expenses Proposed for 2020		\$10,125,643	\$15.01	
Less Estimated Revenues		(\$5,966,098)	(\$8.85)	

NET TOWN				
APPROPRIATION:		\$4,159,545	\$6.17	
* Estimated by Finance Committee				
** If the New Firestation passes, this article will be null and void				
*** If the operating budget passes, this article will be null and void				
<u>SCHOOL WARRANT</u>				
<u>Item</u>		<u>Expense/Revenue</u>	<u>Tax Rate Impact</u>	
2020-2021 School Operating Budget		\$16,745,860	\$24.83	
Less Amount of state education Tax/grant		(\$3,890,087)	-\$5.77	
Less Estimated Revenue and credits		(\$787,122)	-\$1.17	
Funding Facilities Repair CRF		\$50,000	\$0.07	
(To come from the June 30, 2020 SAU Unreserved Fund balance)				
Funding Building Improvements		\$600,000	No 2020 tax Impact	
Up to 2.5% of current budget held in state fund.				
NET SCHOOL				
APPROPRIATION:		\$12,718,651	\$18.86	
COUNTY TAX (Estimated)		\$775,000	\$1.15	
TO BE RAISED BY TAXES		\$17,653,196	\$26.18	
(Estimated)				
<u>Notes on 2020 Estimated Tax Rate</u>				
The NET SCHOOL APPROPRIATION includes the Local School Tax (District Assessment)				
and the State Education Tax (State Assessment)				
Based on conservatively estimated revenues and assessed valuation of town				
properties, the estimated 2020 tax impact represents an estimated total increase				
of 4.3% from 2019. What could lower this number by the time the tax				
rate is set in the fall are increased revenues, an increase in unspent funds from				
the school's 2019-2020 budget, and/or a higher final assessed valuation.				
Also note that this does not include any tax rate reduction from the unanticipated school				
budget surplus.				

2020 Capital Improvements Program (CIP) Committee

The Capital Improvements Program (CIP) Committee wrapped up its work on October 23th, 2019 with a total project cost for 2020 of \$568,000. This represents a \$77,000 increase from the 2018 schedule. New Boston's CIP Committee works to develop a six-year schedule of capital projects and purchases that reflect the town and school needs as well as the taxpayers' ability to afford. Through the use of Capital Reserve Funds (CRFs), taxpayers have supported yearly allotments for the future purchase of fire and highway vehicles and equipment as well as bridges, preventing huge spikes in the tax rate for the year these expensive items need to be funded.

The CIP schedule represents projects and purchases that cost \$20,000 or more. Unless there is an unforeseen emergency, any new project comes onto the schedule six years out. It is expected that the Selectmen will bring forward to the March 2020 ballot the CIP items scheduled for that year. Voters are encouraged to consider these requests carefully.

Over the years, the CIP Committee believes departments have been judicious in bringing forth only what is truly needed, not "wish list" items. Additionally, the Committee feels the costs reflected represent sound estimates. These estimates are fine-tuned as the year for their inclusion on the ballot arrives.

Fire Department Vehicles CRF

This yearly CRF includes both replacement and mid-life refurbishment of all Fire Department vehicles except the ambulance, which is purchased through a separate ambulance fund that derives its revenues from user fees not taxes.

The vehicles previously included two front-line pumpers and a preowned pumper at the Hilltop Station, a tank truck, a hose reel truck, a forestry truck and a light rescue vehicle. Last year the Fire Wards made two changes to the vehicle roster. The hose reel truck, scheduled to be replaced in 2024 with an estimated cost of \$540,000, was removed from the list. This piece of equipment is infrequently used and with some moderate upgrades the pumpers can be retrofit to

accommodate additional hose. Once the pumpers have been retrofit the Fire Dept. intends to sell the hose reel truck. The Fire Wards also added a Command Vehicle to the list and intend to seek a warrant article to purchase this vehicle in 2020.

All of these vehicles are extremely expensive, with pumpers costing over \$600,000. With a midlife refurbishment, these pumpers generally have a 25-year life cycle. The other vehicles also have 15 to 30-year cycles. While this is good on one hand, it makes projecting future costs problematic.

The CIP Committee carefully reviews this vehicle schedule annually, attempting to account for any known increases in vehicle costs and has recommended a deposit into the CRF of \$150,000.

Fire Station Bond

The Fire Wards will again bring forward a warrant article for the construction of a new Fire Station on the town owned land beside the post office. The cost for a four-bay building is expected to be approximately \$2.9 million. The building committee has also looked at the viability of renovating the existing fire station. Their current cost estimate is \$1.8 million dollars plus staging costs to relocate the department while the renovations are in process.

The Fire Wards presented preliminary plans to the CIP Committee and discussed their strategy to encourage more voters to view the project favorably. The CIP Committee has reflected the initial bond payments for the project beginning in 2020.

NBFD Breathing Apparatus

Fire Chief Dan MacDonald initially presented this critical self-contained breathing apparatus (SCBA) as a new CIP item in 2016. Last year the Fire Chief informed the Committee that the grant application for the purchase of the SCBA units was successful so they were removed from the schedule. However, the department also requires a refill station for the air cylinders at a cost of \$45,000 which was left on the CIP Schedule for purchase in 2021. This year Chief MacDonald informed the committee that a grant was received for the purchase of the refill station so it has been removed from the schedule.

Highway Dump Truck CRF

This CRF now covers four full-sized 6-wheel dump trucks (\$260,000 new replacement cost), one smaller 6-wheel truck (\$125,000 new replacement cost) and three 10-wheel trucks (\$295,000 new replacement cost). Over the next seven years the entire fleet will need to be replaced.

For the past several years, Road Agent Dick Perusse has had good success in finding preowned trucks as our replacements at great savings to the town. He believes that this will continue to be a viable option for some vehicles but does need to purchase new vehicles periodically in order to get the full 15-year life from them.

The CIP Committee reviewed a schedule of the required purchases and recommends a \$100,000 CRF deposit in 2020, increasing to \$110,000 and then \$120,000 per year in order to maintain balances in the fund needed to purchase these vehicles.

Highway Heavy Equipment CRF

The CRF covers the replacement cost of the grader, loader and backhoe. After reviewing the updated replacement schedule provided by the Road Agent, which extended the life of these pieces of equipment due to more preventative maintenance and repair, the CIP Committee recommends a \$40,000 deposit into the fund each year for the next six years.

The next purchase, replacement of the backhoe, is scheduled for 2020 at an estimated cost of \$132,000. The loader and grader will not need to be replaced until 2030.

Road Improvements

This yearly funding of roadwork is one of the things that have prevented New Boston from needing multi-million dollar bonds to repair severely deteriorated roads. The CIP committee once again included \$85,000 on the schedule for road improvement projects.

The project planned for 2019, drainage repair and repaving on Hooper Hill Road, was not included on the 2019 warrant so it will come before the voters in 2020.

Bridge Repair/Replacement CRF

This yearly CRF will remain at its current funding of \$40,000.

Scheduled for 2020 is the replacement of the culvert on Bedford Road near Foxberry Lane. Road Agent Dick Perusse has received detailed estimates for all the work involved with this \$75,000 project. Funds will be taken from the CRF to cover the work.

Upcoming projects to be funded by this CRF are repairs to Howe Bridge (2021) and Tucker Mill Road Bridge (2023).

Highway Dept. Garage Addition

Three years ago, the Road Agent introduced a project to construct an addition to the Highway Dept. building of approximately 1,200 square feet with an estimated cost of \$70,000. This addition would enable the department to keep more equipment indoors thereby extending the life of our expensive trucks. At that time the CIP Committee placed this project on the schedule for 2022 with funding to begin in 2021.

Property Update/Reval Funding

An update of town-wide property valuation was performed in 2016. The CIP Committee recommends a deposit of \$30,000 (a savings of \$5,000 over the prior year) into the CRF to begin collecting for the full revaluation required by State law scheduled for 2021.

GIS Mapping System

Two years ago, Peter Flynn, Town Administrator, presented this item on behalf of the Selectmen. This project entails the implementation of a computerized Geographic Information System (GIS) to track all of the Town's tax maps to replace the existing paper maps which contain errors and inaccuracies. The project includes a complete review of existing parcels down to the deed descriptions in order to ensure the accuracy of the new maps generated. At the CIP Committee placed this project on the schedule for 2022 with funding to begin in 2021. Due to an increase in cost the Committee felt that funding should begin in 2020 and spread out over 3 years at \$60,000 per year.

Update: At the Public Hearing on the CIP Schedule held by the Planning Board on November 12, 2019 the Planning Board voted to amend the funding schedule for the GIS Mapping System project. The funding will begin in 2022 with \$60,000 followed by a \$60,000 request in each of the two subsequent years.

NBCS Addition Bond

New Boston Central School Principal Tori Underwood re-presented the 4-classroom addition project. They requested the bond amount for the project be pushed back again on the schedule until 2021 since the number of students at NBCS did not increase dramatically and the school, utilizing two portable classrooms, currently has room for all of its students. It is expected, given the amount of available housing lots in town, that this addition will be needed in the near future.

Transfer Station Food Waste Composting System

Transfer Station Manager Gerry Cornett again explained the need for and benefits of a mechanical food waste composting system that would cost approximately \$150,000. This item was reinstituted last year and placed on the schedule for 2024 with funding to begin in 2023.

CIP Committee

Fred Hayes, Chairman, At-Large

Ken Lombard, Finance Committee Representative

David Litwinovich, Planning Board Representative

Christine Quirk, Selectman Ex-Officio

Matt Beaulieu, At-Large



Annual Live Nativity

Photo by: Maralyn Segien

See narrative for further details

Town of New Boston 2020-2025 (CIP Schedule & Budget)

Department	Category	Yr	Project	Accrued	2020	2021	2022	2023	2024	2025
Bridge Repair	C		Town Bridge Repair/Replacement CRF	\$311,969	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
			Bedford Road Culvert \$75K 2020							
			Howe Bridge Repair \$120K 2021							
			Tucker Mill Road Bridge \$235K 2023							
Fire Department	B		Fire Dept Vehicles & Equipment Annual CRF	\$728,178	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
		18	76 U2 Light Rescue (R) (15yr cycle) \$258K (2023)							
		07	76 T1 Tank Truck (R) (30yr cycle) \$650K (2048)							
		07	76 F1 Forestry Truck (F) (15yr cycle) \$36K (2022)							
		07	76 F1 Forestry Truck (R) (30yr cycle) \$340K (2037)							
		07	76 E1 Pumper (F) (15yr cycle) \$32K (2022)							
		91	76 E1 Pumper (R) (25yr cycle) \$850K (2032)							
		19	76 E2 Pumper (R) (25yr cycle) \$671K (2044)							
		91	76 E2 Pumper (F) (15yr cycle) \$98K (2034)							
		91	76 E5 Hilltop Pumper- (F) (8 yr cycle) \$55K (2020)							
		20	76 E5 Hilltop Pumper- (R) (15 yr cycle) \$100K (2025)							
		20	76 Car 1 Command Vehicle (8yr cycle) \$63K New		\$63,000					
			Hwy Truck Annual CRF	\$446,616	\$100,000	\$110,000	\$120,000	\$120,000	\$120,000	\$120,000
		08	6 WHL Dump Truck #3 (15yr cycle) \$260K (2024)							
		08	6 WHL Dump Truck #4 (15yr cycle) \$260K (2023)							
		08	6 WHL Dump Truck #8 (15yr cycle) \$260K (2025)							
		10	10 WHL Dump Truck #11 (15yr cycle) \$295K (2026)							
Highway Department	C	07	6 WHL Dump Truck #6 (15yr cycle) \$260K (2022)							
		08	Sml 6 WHL Dump Truck #2 (12yr cycle) \$70K (2020)							
		06	10 WHL Dump Truck #1 (15yr cycle) \$295K (2022)							
		07	10 WHL Dump Truck #10 (15yr cycle) \$295K (2022)							
			Hwy Heavy Equipment Annual CRF	\$165,815	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
		10	Grader (20yr cycle) \$325K (2030)							
		18	Loader (12yr cycle) \$220K (2030)							
		06	Backhoe (20yr cycle) \$132K (2020)							

Department	Category	Yr	Project	Accrued	2020	2021	2022	2023	2024	2025
Road Improvements			Garage Addition (2022) \$70K			\$35,000	\$35,000			
			Hooper Hill Road 2020		\$85,000					
	C		Meetinghouse Hill Improvements 2021			\$85,000				
			Road Projects (TBD)				\$85,000	\$85,000	\$85,000	\$85,000
Selectmen	C		Town Property Reval CRF 2020 \$160K	\$131,818	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
			GIS Mapping System (2022) \$172K				\$60,000	\$60,000	\$60,000	
Transfer Station			In-Vessel Composting System 2024 \$150k					\$75,000	\$75,000	
	C		Transfer Trailer \$115k (2027)							
			Yearly CIP Sub-totals		\$508,000	\$490,000	\$560,000	\$600,000	\$600,000	\$465,000
			Bond Issues							
Central School	A		New School Addition 2021 (10 Yr Bond) \$1.9M			\$31,818	\$256,254	\$249,890	\$243,526	\$237,163
Fire Department	B		Replace Fire Station 2020 (20 Yr Bond) \$2.9M		\$56,875	\$259,688	\$254,063	\$248,438	\$242,813	\$237,188
			Bond Issues Sub-totals		\$56,875	\$291,506	\$510,317	\$498,328	\$486,339	\$474,351
			Yearly Totals		\$564,875	\$781,506	\$1,070,317	\$1,098,328	\$1,086,339	\$939,351
RC = Replacement NR = Not Recommended R&A = Raise & Appropriate CRF = Capital			A = Committed Funds B= Life Safety C= Infrastructure D = Community Services and Facilities							

REPORT OF THE TRUSTEES OF TRUST FUNDS - 2019

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Trust Funds:					
Cemetery	\$150,127.33	\$ 8,475.00	\$ 6,008.84	\$ 6,123.89	\$158,717.38
Dodge Library	100,014.50	0.00	4,129.20	4,190.69	100,075.99
Dodge Poor Relief	66,703.65	0.00	2,522.88	2,526.75	66,707.52
Roger Babson	3,661.28	0.00	0.00	19.12	3,680.40
Caroline Clark	3,041.06	0.00	0.00	15.86	3,056.92
Common Trust #1	8,243.24	0.00	0.00	43.06	8,286.30
Expendable Trust	4,640.86	0.00	0.00	24.21	4,665.07
Police Details Exp. Trust	652.75	0.00	0.00	4.47	657.22
Transfer Sta. Exp. Trust	15,055.56	0.00	0.00	78.72	15,134.28
Trust Fund Totals	<u>\$352,140.23</u>	<u>\$ 8,475.00</u>	<u>\$ 12,660.92</u>	<u>\$ 13,026.77</u>	<u>\$360,981.08</u>

Capital Reserve Funds:

Fire Dept. Vehicles	\$ 978,514.03	\$ 150,000.00	\$ 420,909.56	\$ 13,344.73	\$ 720,949.20
Highway Trucks	336,152.24	100,000.00	15.53	12,156.77	448,293.48
Town Revaluation	99,493.07	30,000.00	0.00	2,434.50	131,927.57
Town Hall Renovation	47,031.07	0.00	0.00	1,085.69	48,116.76
Highway Heavy Equipment	122,328.07	40,000.00	159.62	1,559.10	163,727.55
Bridge Repair/Replacement	269,874.03	40,000.00	5,163.64	6,393.73	311,104.12
Town Capital Reserves	<u>1,853,392.51</u>	<u>360,000.00</u>	<u>426,248.35</u>	<u>36,974.52</u>	<u>1,824,118.68</u>
School Repair/Renovation	179,941.72	100,000.00	0.00	1,012.25	280,953.97
Special Education	<u>150,542.70</u>	<u>0.00</u>	<u>0.00</u>	<u>779.75</u>	<u>151,322.45</u>
School Capital Reserves	<u>330,484.42</u>	<u>100,000.00</u>	<u>0.00</u>	<u>1,792.00</u>	<u>432,276.42</u>
Total Invested Funds	<u>\$2,536,017.16</u>	<u>\$ 468,475.00</u>	<u>\$438,909.27</u>	<u>\$51,793.29</u>	<u>\$ 2,617,376.18</u>

Note: This is an unaudited report.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of New Boston as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Town of New Boston, as of December 31, 2018, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2018 the Town adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Our opinions are not modified with respect to this matter.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,

***Town of New Boston
Independent Auditor's Report***

- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

August 19, 2019

EXHIBIT 3

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 7,992,671	\$ 53,057	\$ 8,045,728
Investments	305	501,575	501,880
Taxes receivable	588,275	-	588,275
Account receivable	-	-	-
Intergovernmental receivable	825	-	825
Interfund receivable	391,404	-	391,404
Inventory	6,543	-	6,543
Prepaid items	27,836	-	27,836
Restricted Assets			
Cash & Cash equivalents	575,998	-	575,998
Investment	1,378,674	-	1,378,674
Total Assets	<u>\$ 10,962,531</u>	<u>\$ 554,632</u>	<u>\$ 11,517,163</u>
LIABILITIES			
Accounts payable	\$ 103,618	\$ -	\$ 103,618
Accrued salaries and benefits	50,047	-	50,047

	General	Other Governmental Funds	Total Governmental Funds
Intergovernmental payable	6,338,827	-	6,338,827
Interfund payable	-	8,183	8,183
Escrow & performance deposits payable	982	-	982
Total Liabilities	6,493,474	8,183	6,501,657
DEFERRED INFLOWS OF RESOURCES			
Unavailable rev - property taxes	98,797	-	98,797
Unavailable rev - prepaid property taxes	21,158	-	21,158
Unavailable rev - Highway Block Grant	86,389	-	86,389
Unavailable rev - other grants	4,887	-	4,887
Total deferred inflows of resources	211,231	-	211,231
FUND BALANCES			
Nonspendable	34,379	489,346	523,725
Restricted	110,870	57,103	167,973
Committed	2,000,776	-	2,000,776
Assigned	663,653	-	663,653
Unassigned	1,526,932	-	1,526,932
Total fund balances	4,336,610	546,449	4,883,059
Total liabilities, deferred inflows of resources, and fund balances	\$ 11,041,315	\$ 554,632	\$ 11,595,947

EXHIBIT 5
TOWN OF NEW BOSTON, NEW HAMPSHIRE

Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2018

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	\$ 3,518,271	\$ -	\$ 3,518,271
Licenses and permits	1,420,677	-	1,420,677
Intergovernmental	749,061	-	749,061
Charges for services	93,893	-	93,893
Investment earnings	-	-	-
Miscellaneous	125,835	-	125,835
Total Revenues	5,907,737	-	5,907,737
EXPENDITURES			
Current:			
Decreased in fair market value	-	-	-
General government	899,952	-	899,952
Public safety	1,601,527	-	1,601,527

Highways and streets	1,771,772	-	1,771,772
Sanitation	422,826	-	422,826
Health	12,274	-	12,274
Welfare	23,603	-	23,603
Culture and recreation	448,116	-	448,116
Conservation	-	-	-
Capital outlay	346,894	-	346,894
Total Expenditures	<u>5,526,964</u>	<u>-</u>	<u>5,526,964</u>
Deficiency of revenues under expenditures	<u>380,773</u>	<u>-</u>	<u>380,773</u>

OTHER FINANCING SOURCES (USES)

Transfer in	45,935	-	45,935
Transfer out	-	(45,935)	(45,935)
Inception of capital lease	142,250	-	142,250
Total other financing sources (uses)	<u>188,185</u>	<u>(45,935)</u>	<u>142,250</u>
Net change in fund balances	568,958	(45,935)	523,023
Fund balances, beginning, as restated (see note 21)	3,767,652	-	3,767,652
Fund balances, ending	<u>\$ 4,336,610</u>	<u>\$ (45,935)</u>	<u>\$ 4,290,675</u>

The notes to the basic financial statements are an integral part of this statement.

SCHEDULE 1
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2018

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 3,260,071	\$ 3,279,009	\$ 18,938
Land use change	60,000	57,594	(2,406)
Yield	31,170	36,302	5,132
Excavation	4,750	4,750	-
Interest and penalties on taxes	60,000	81,250	21,250
Total from taxes	3,415,991	3,458,905	42,914
Licenses, permits, and fees:			
Business licenses, permits, and fees	2,100	2,355	255
Motor vehicle permit fees	1,065,122	1,293,708	228,586
Building permits	29,900	45,109	15,209
Other	62,442	79,505	17,063
Total from licenses, permits, and fees	1,159,564	1,420,677	261,113
Intergovernmental:			
FEMA:			

State:	SCBA Grant	155,838	155,838	-
	Meals and rooms distribution	290,737	290,737	-
	Highway block grant	293,012	292,895	(117)
	State and federal forest land reimbursement	136	136	-
	Forestry Grants	-		
	Other	7,894	9,455	1,561
	Miscellaneous State Grants			
	Total from intergovernmental	<u>747,617</u>	<u>749,061</u>	<u>1,444</u>
Charges for services:				
	Income from departments	86,610	93,893	7,283
Miscellaneous:				
	Sale of municipal property	-	400	400
	Interest on investments	39,503	64,952	25,449
	Other	32,884	46,995	14,111
	Total from miscellaneous	<u>72,387</u>	<u>112,347</u>	<u>39,960</u>
Other financing sources:				
	Transfer in from Special Revenue Fund	40,000	40,000	-
	Transfer in From Capital Reserve Fund	787,000	283,332	(503,668)
		<u>827,000</u>	<u>323,332</u>	<u>(503,668)</u>
Total revenues and other financing sources		<u>6,309,169</u>	<u>\$ 6,158,215</u>	<u>\$ (150,954)</u>
Unassigned fund balance used to reduce tax rate				
Total revenues, other financing sources, and use of fund balance		<u>\$ 6,325,669</u>		

SCHEDULE 2

TOWN OF NEW BOSTON, NEW HAMPSHIRE

Major General Fund

Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)

For the Fiscal Year Ended December 31, 2018

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ 3,510	\$ 304,485	\$ 301,160	\$ 35,000	\$ (28,165)
Election and registration	5,600	85,183	86,541	5,000	(758)
Financial administration	-	138,894	140,228	-	(1,334)
Revaluation of property	-	-	-	-	-
Legal	30,000	30,000	60,279	-	(279)
Personnel administration	-	37,555	12,230	-	25,325
Planning and zoning	-	145,949	136,460	-	9,489
General government buildings	1,500	72,650	65,527	1,050	7,573
Cemeteries	-	31,900	30,380	-	1,520
Insurance, not otherwise allocated	-	83,600	66,083	-	17,517
Advertising and regional associations	-	-	-	-	-
Other	-	1,070	1,064	-	6
Total general government	40,610	931,286	899,952	41,050	30,894

Public safety:						
Police	-	1,127,882	1,126,498	21,000	(19,616)	
Fire	-	395,237	395,152	-	85	
Building inspection	-	67,348	64,953	-	2,395	
Emergency management	-	15,662	14,924	-	738	
Other	-	-	-	-	-	
Total public safety	-	1,606,129	1,601,527	21,000	(16,398)	
Highways and streets:						
Public works garage	-	741,647	754,701	-	(13,054)	
Highways and streets	85,756	916,051	867,863	174,515	(40,571)	
Street lighting	-	6,384	6,958	-	(574)	
Other	-	-	-	-	-	
Total highways and streets	85,756	1,664,082	1,629,522	174,515	(54,199)	
Sanitation:						
Administration	-	244,494	254,844	-	(10,350)	
Solid waste collection	-	1,000	160	-	840	
Solid waste disposal	14,840	170,609	163,906	2,277	19,266	
Solid waste clean-up	-	4,600	3,916	-	684	
Total sanitation	14,840	420,703	422,826	2,277	10,440	
Health:						
Administration	-	4,083	3,724	-	359	
Health agencies	-	8,050	8,550	-	(500)	
Total health	-	12,133	12,274	-	(141)	

(Continued)

SCHEDULE 2 (continued)

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Welfare:					
Intergovernmental welfare payments	-	-	-	-	-
Vendor payments	-	30,700	23,603	-	7,097
Total welfare	-	30,700	23,603	-	7,097
Culture and recreation					
Parks and recreation	-	152,532	150,897	-	1,635
Library	-	238,731	229,368	-	9,363
Patriotic purposes	-	7,500	7,392	-	108
Total culture and recreation	-	398,763	387,657	-	11,106
Conservation	-	735	-	-	735
Capital outlay	85,000	889,500	346,894	424,811	202,795
Other financing uses:					
Transfer out	-	371,638	377,638	-	(6,000)
Total appropriations, expenditures, other financing uses, and encumbrances	\$ -	\$ 735	\$ -	\$ -	\$ 735

SCHEDULE 3
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2018

Unassigned fund balance beginning (Non-GAAP Budgetary Basis), as restated (see Note 21)	\$ 1,687,781
-----------------------------------------------------------------------------------------	--------------

Changes:

Unassigned fund balance used to reduce 2018 tax rate	-
------------------------------------------------------	---

2018 Budget summary:

Revenue shortfall (Schedule 1)	\$ -
Unexpended balance of appropriations (Schedule 2)	-
2018 Budget surplus	-

SCHEDULE 3 continued
TOWN OF NEW BOSTON, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2018

Increase in nonspendable fund balance	(29,191)
Increase in restricted fund balance	(30)
Increase in committed fund balance	(33,669)
Increase in assigned fund balance (non-encumbrance)	(88,037)
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)	1,536,854
Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis:	
To record deferred inflows of resources for property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis	(98,797)
To remove allowance for uncollectible property taxes, not recognized on a modified accrual basis	70,000
Unassigned fund balance ending, GAAP basis (Exhibit 3)	\$ 1,508,057



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-
225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF SIGNIFICANT DEFICIENCY

Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of New Boston as of and for the year ended December 31, 2018, in accordance with auditing standards generally accepted in the United States of America, we considered Town of New Boston's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of Town of New Boston's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of New Boston's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We did not identify any material weaknesses.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiency in internal control to be a significant deficiency:

Town Policies

The Town's control policies should ensure that management and employees establish and maintain an environment throughout the Town that sets a positive and supportive attitude toward internal control and conscientious management. The control environment established by the Board of Selectmen sets the tone for how the Town employees and elected officials conduct its business. As the Board of Selectmen and department heads strive to achieve the goals of the town and provide accountability for their operations, they need to continually examine internal controls to determine how well they are performing, how they may be improved, and the degree to which they help identify and address major risks for fraud, waste, abuse, and mismanagement.

We noted that the Town has not yet formally adopted any policies for disaster recovery, deposit of cash collections, stale or outdated checks, year-end close and accounting procedures, which are essential tools necessary to manage the Town's operations efficiently and effectively.

We strongly recommend that the Board of Selectmen develop and formally adopt the above noted policies in order to clearly communicate the Town's position on these issues. Adopting the various policies is critical in preventing interruptions due to personnel vacancies, facilitating supervision and evaluation, and will also help to minimize the risk of losses.

Management's Response: Deposit cash collections policy was adopted in 2019. We are working on State checks and closing policies, and they are expected to be finished and adopted in 2019.

This communication is intended solely for the information and use of management, Board of Selectmen, and others within the Town of New Boston, and is not intended to be, and should not be, used by anyone other than these specified parties.

August 19, 2019

*Plodzik & Sanderson
Professional Association*

DEPARTMENT REPORTS



Isaac on Halloween

Photo by: Maralyn Segien

Recreation Department Report For 2019

This year, the Recreation Department assisted with the building and development of a new Recreation facility, introduced a popular Fitness program and saw changes in personnel.

Sean Hunter, a high schooler and Eagle Scout candidate, approached the department about doing a fundraiser to build a skate rink in town. Knowing the softball field behind the Town Hall would be an ideal location, the Recreation Commission approved building the rink on the ballfield. Opening just before Christmas and during school vacation week, the rink generated much excitement and gratitude from residents. Sean, along with his family, friends and mentors, did a great job with this project. We hope the town continues to enjoy this new recreational facility.

If you view the Recreation Department website or Facebook page, you will see a list of programs and events we offer throughout the year. In the fall, we introduced Power Hour Fitness on Wednesday evenings in White Building #2. The enrollment for this class doubled from Session 1 to Session 2 and our hope is to possibly add a second class in 2020. This adds to our Adult program offerings, which includes Yoga, Pickleball, Zengevity, Softball and our annual Foxwoods Casino Trip. We have also added periodic Adult Bus Trips, in addition to our monthly Senior Citizen Bus Trips.

Camp Coolio, our summer day camp, saw solid daily and weekly enrollments. This program also welcomed a new Director, Jill Garrity. Jill is a former Camp Coolio employee so her transition to the Director position was smooth and successful.

Our After School program was full once again this year. We do have wait lists for the next three years. Bobbie-Lee Knapp returned for her 13th year as Director, with Sarah Cotugno as Assistant Director.

One of our more popular events is S'mores with Santa. This year, almost 300 children visited with Santa and made S'mores over the town common fire pits! We tie this in with the Christmas Tree Lighting on the gazebo. This year, the honor of lighting the tree went to Hailey Gelinias!

Also, fresh off their performance at Carnegie Hall, the Community Church Choir sang Christmas carols after the tree lighting.

The Recreation Commission said goodbye to Jennifer Martin in March. Jennifer served 10 years on the Commission and we sincerely appreciate her support and dedication to this department and the Town of New Boston. Jennifer also received the Commissions' 2018 Volunteer of the Year Award in July. Jennifer's departure created an open seat that was filled by Christopher Hall. Chris and his family have been involved with the Recreation Department for many years. He has a keen interest in recreation and a great sense of community spirit. We are glad he is part of our team.

For facilities, we continue to utilize the school gym, tennis court, White Buildings, Town Hall ballfield, Old Coach Road ballfields, Gazebo and the Old Engine House. We were very pleased that Baseball Field #1 on Old Coach Road was playable this year. We had to shut that field down in 2018 due to poor sod, brought on by irrigation issues. After contracting a professional groundskeeper, the field improved in 2019 and we hope it is even better in 2020.

Looking ahead, we are keeping our eye on the Gazebo, the centerpiece of our town. The structure is now 26 years old and has only required minor maintenance over the years (a testament to the solid workmanship). We feel the roof will need to be replaced in the near future so we are thinking of fundraising ideas to cover expenses for this project. Watch for more information coming in 2020!

As always, I thank and appreciate the members of our Recreation Department- Sheri Moloney (Recreation Assistant) and our Commission members: Kim Borges, Helen Fanning, Christopher Hall, Ken Hamel and Lynn Wawrzyniak. On behalf of our team, I want to thank New Boston residents for their support of the department and its budget in 2019.

Respectfully Submitted,

Michael Sindoni
Recreation Director

New Boston Recreation Department		
2019 Revolving Account Overview		
R/A Income		208,962
R/A Expenses		
	Utilities	5,085
	After School wages	43,666
	Summer camp wages	19,845
	Medicare/Social Security	5,511
	Program Instructors	13,575
	Credit Card Fees	3,640
	Sanitation	2,208
	Transportation	4,164
	Sport Uniform/Equipment	6,762
	Program Supplies	8,303
	Concession Expense	1,619
	Community Outreach	10,015
	League Fees	13,469
	Band/DJ Expense	4,875
	Building Maintenance	8,190
	Building Repair	9,126
	Groundskeeping	4,195
	Facility/Equipment rental	150
	Vehicle	850
	Equipment	1,489
	2019 Expenditure	166,737
	Net Income	42,225

Town Clerk Report 2019

Motor Vehicle Permits	\$ 1,371,210.36
Boat Registrations	2,669.00
Municipal Agent Fees	44,860.00
Mail-In Registrations	6,944.00
Motor Vehicle Title Fees	<u>2,902.00</u>
TOTAL	\$ 1,428,585.36

Dog Licenses	\$ 8,022.00
Fines	<u>1,888.00</u>
TOTAL	\$ 9,910.00

Vital Statistics:

Marriage Licenses	\$ 140.00
Birth, Marriage, Death Certificates	<u>952.00</u>
TOTAL	\$ 1,092.00

Miscellaneous:

Emergency Response Fee	0.00
Filing Fees	0.00
Miscellaneous Account	260.50
Ordinance Violations	1,710.00
Pole Petitions	0.00
Return Check Fees	\$ 215.00
UCC Filing Fees	1,890.00
Voters Checklist	<u>75.00</u>
TOTAL	\$ 4,150.00

GRAND TOTAL **\$ 1,443,737.86**

Respectfully submitted:

Kim Colbert
Town Clerk

*Transformer Halloween Costume
Photo by Brandy Mitroff*



New Boston Building Department

This year for the first time in several years, we have fewer permits issued. The number of new house permits was down by a third. The total number of permits issued was down by 28%. However, because of an adjustment to our permit fee schedule in July, we were only \$5,030 shy of our budgeted income projection. Whether this is just a statistical blip or a trend, remains to be seen.

In my report from last year, I mentioned the importance of getting a building permit. This was again brought home this week by a court case I received of a seller being sued by the buyer for work being done without a permit. The work, finishing the basement into habitable space, had been done several years ago but the seller was being held responsible. It certainly would have been much cheaper to have gotten a permit to avoid this litigation.

One of the things that we have started this year is computerizing all our paper work. The transition has been challenging because of the volume of paper we generate daily from the past. We aim to digitize all the records so that they will be readily accessible. We also hope to have all our tax maps digitized.

Respectfully submitted,

Dan Kramer,
Building Inspector and Code Enforcement Officer



Annual Fourth of July Parade

Photo by: John Poltrack

2019 New Boston Building Department Report

2019 showed a decrease in single-family permits and a decrease in overall permits. The overall activity was as follows:

	2018	2019
<u>TOTAL PERMITS</u>	<u>530</u>	<u>380</u>
Single Family Homes	32	21
Duplex / Condo	0	1
Manufactured Homes	1	0
Accessory Dwelling Units	1	1
Commercial Buildings	0	0
Demolition	5	1
Solar Installations (Rooftop & Ground-Mounted)	5	9
<u>Misc. Permits</u>	486	347

(Renovations, additions, plumbing, electrical, mechanical, etc.)

The total income generated from permit fees and additional inspection fees was \$43,737.00. This represents a \$5,030.00 decrease from the total collected in 2018 which was \$48,767.00.

Respectfully Submitted,
J. Caswell, Building Department



Annual Easter Bonnet Parade

Photo by: Michael Sindoni

New Boston Fire Department 2019 Town Report

2019 saw a long-time member, Wayne Blassberg retire after more than 25 years. Wayne has been instrumental in helping the Department get to where it is today.

Operational Information

Another year has passed, and for the New Boston Fire Department, it has been another successful year. Our calls were down a little this year, from 579 (2018) to 565. Looking back this is up 34% from 10 years ago. In 2019 our members reported 4,392 hours for emergency call responses, at a cost of \$36,428, a very low cost for such high-quality service. They also invested 4015 hours of training time without compensation to ensure they continued their certifications and improve their readiness to respond. As a full-time Department these costs (\$36,428) would have been in excess of \$1,000,000.

Financial Information

For 2019 the Department met its service level goals while working within the budget allocation. As a result of the requested budget being approved by the voters last March, we have been able to begin recovery of past year setbacks and move forward to regain financial stability in our business. We appreciate the voters support in accomplishing this. We closed 2019 within budget and in a much better position to move into 2020. Just as internally we invest much time in training and readying our personnel for the next emergency, the financial support of our Department and its goals by the voters is equally critical to a successful Fire Department.

Staffing

Our members rose to many challenges this year, a number of our members became certified in various firefighting and EMS levels. This level of commitment by our members ensures that NBFD will continue to provide high quality services to our residents. Our roster stands at 52 call members, and 5 recruit members.

The Town of New Boston is very fortunate to have such dedicated people willing to give up their personal time to be part of this organization, and provide such an extremely cost effective, high quality level of service to the residents. Neighbors helping neighbors!

Recruit Program

The Recruit Program has continued to be a valuable addition to our Department. The primary goal of this program is to ensure quality emergency medical coverage for New Boston during weekdays when many of our members are out of town. To date the program continues to reduce daytime response times by 50%, while increasing the medical staff during the daytime. The program has also reduced stress on our regular members who might otherwise have to take on many of the maintenance tasks the Recruits perform, or the Department would incur a cost to have the work done using external resources. The recruit program members are all volunteers from out of town that have agreed to work (1) 8 hour daytime shift a week to gain experience and promote their career goals. They are a major asset to the Department. The Recruits are not paid for their on duty time adding to the savings to taxpayers by avoiding per diem personnel or worse fulltime personnel.

2019 Cadet Program

This program introduces the Fire and EMS services to the youth of New Boston and surrounding towns. These young adults make a major difference in the overall performance of the Department. Each cadet is a fine example of what one would hope for in the future members of our Department. This year our cadets logged numerous hours with training and helping the department members on both Fire & Medical calls. We ended 2019 with 4 cadets which is down from previous years due to our cadets aging out of the cadet program and becoming regular members of the department. In 2019, we had 4 cadets become regular members of the fire department, We had 1 cadet who earned both his Fire Fighter I and EMT Basic certification, another cadet earned his Fire Fighter I certificate & another cadet earned her EMT Basic certification. We have 2 more cadets who will graduate Fire Fighter I in January 2020. As the director of the program, it is a pleasure to see these young adults grow in the program and reach their goals.

Respectfully Submitted

Lt. Derek Danis

Director – Cadet Program

Honor Guard

New Boston Fire Department Honor Guard was organized in 2006 and continues strong today. The mission of the Honor Guard is to provide honor, dignity and respect for our brothers and sisters of the fire service and their families. To respect and represent the flags with pride and

integrity, while maintaining a commitment to the traditions of the fire service. We attend various ceremonies such as; presentation of colors, memorial services and flag folding events. Our members have trained and drilled with many other area units and members of various branches of the military. The New England area had 5 Line of Duty deaths in 2019 and New Boston was represented at 3 of the ceremonies.

Respectfully Submitted,

Brandon Merron

Honor Guard Commander

Training Officer Report

This past year our Firefighters and Emergency Medical Technicians (EMTs) participated in more than 4300 hours of training. Below are members who obtained the following certifications at the state level;

(3) New EMT's – Alex Stout, Parker Bell, Meg Hoppert

(1) Advanced EMT - Steve Judd

(4) Firefighter Level I – Brian Allocca, Kyle Merron, Andrew Wawrzyniak, Erin DePew

(1) Firefighter Level II - Liam Cashin

(5) CDL Class B driver license – Steve Judd, Cassie Mullen, Zach Jalbert, Chris Gamble, Amanda Hudson

(2) Hazardous Materials Technicians – James Waller, Emmett Plourde

(1) Swiftwater Boat and Ice Rescue – Emmett Plourde

Other training and courses provided this year for our members include farm safety practices, suspicious package and activity, water supply drills, propane emergencies and pediatric emergencies. 5 members are now trained to maintain our new Scott SCBA's, (air packs).

In addition to these courses, we have Fire and EMS training 3-4 times per month normally held at our Central Station. We have taken part in live burn training in Weare and Bedford. Residents will donate their old house instead of demolishing it. This is common if they are building a new home in its place. This experience allows our firefighters to see real fire conditions under a controlled environment.

Our goal is to provide focused, high-level, training needed for a rural town. New Boston is fortunate to have these folks dedicate their time in effort to help keep our community safe.

Respectfully Submitted,

Brandon Merron

NBFD, Captain of Training

Fire Prevention Report

The Fire Prevention Division had an active year in 2019.

Mechanical permits - Gas / Wood stove / Pellet stove / Oil burner = 188

Business inspections = 39

Sprinkler inspections = 41

2019 New address assignments = 23

2019 New Homes added with sprinklers = 18

2 Structure fire investigations

Listed below are some examples of the services the Fire Prevention Division is providing to the town:

- New & Existing Business/Residential Inspections
- New Building address assignments for the Town and 911
- Town Buildings and School Inspections
- Car Seat Inspections
- Building / Sprinkler Plan Review
- Fire Investigations
- Assembly Permit Inspections
- Sprinkler and Fire Alarm Inspections
- Day-Care Inspections
- Foster-Care Inspections
- Woodstove/Pellet Stove Inspections
- Gas (propane) Inspections
- Generator Inspections
- Oil Burner Inspections
- Public Education
- Fire Suppression & Emergency Medical Services
- Town-Wide Safety Committee
- Miscellaneous Fire Protection Inquiries

Our goal is to provide the best customer service for the residents of New Boston. We work closely with builders, service providers, utility companies and various businesses to accomplish this goal. We strive to increase our customer service in the New Year 2020 and continue to make the town a safer place for all that reside or visit.

I would like to remind you that smoke and carbon monoxide detectors save lives and should be installed on each level of your home, especially in sleeping areas. These detectors should be interconnected to alert you of an emergency. Also, don't forget to replace the batteries in your detectors twice a year or consider

purchasing new detectors available with a 10-year battery life span that are maintenance free.

Please make sure your home address can be seen from the street side of the property. Numbers should be visible from the road and in both directions. Using 3-inch reflective numbers on your mailbox is typically the best option. When emergencies happen, seconds can matter, please help us find you in the time of need.

I strongly encourage you to call with any questions you may have regarding how to make your home or business safer. 603-487-2500 extension 152

Respectfully submitted,

Captain Eric Dubowik, New Boston Fire Prevention Officer



Scarecrow Alley entry

Photo by: Sheri Moloney

Cost Reduction/Avoidance Program

Looking at the years 2007 to 2019 related to the financial activity of the Fire Department, the Department has been awarded \$2,581,723 in grants that have directly reduced the tax burden to residents. During the same time period 2007 to 2019, the total of all the budgets allocated to the Fire Department amounted to \$2,837,988. A major portion of every dollar approved for budget was returned to tax payers in the form of cost avoidance grants or programs. Another important point to pass along is according to a recent study of similar fire departments around the state, New Boston's cost to the taxpayers is one of the lowest in New Hampshire. In addition to the Fire Department Cost avoidance

programs, The Chief worked on several optimization programs that reduced the cost of dumpster service for Town Departments by 50%, and town fire extinguisher maintenance by 65%. Additional opportunities will be explored in 2020.

Some of the accomplishments associated with our Department this year are:

Brian Dubreuil was promoted to Captain

Derek Danis was promoted to Fire Lieutenant

Emmett Plourde was promoted to Fire Lieutenant

We maintained a full roster by the addition of 13 new members to our Department, (regular & recruits), and 4 Cadet program members transitioned to regular members of the Department.

Positive growth and improvements in our Fire Prevention Department lead by Fire Inspector Captain Eric Dubowik, along with the addition of Fire Inspector Captain Mike Boyle. Eric was instrumental in updating our cistern/sprinkler master plan.

Our EMS program continues to be one of the best to be found anywhere thanks to Captain Gina Catalano.

We managed to minimize the need for mutual aid backup, day or night

We continued to meet our daytime call requirements as a result of organizational planning, members were available during the daytime

Development of our member's skills to bring our certification level to 98%

Capt. Merron Training Officer provided members with new and innovative fire training programs to ensure their success.

NBFD conducted a successful 4-day fire prevention program for the students at the NBCS.

Our Auxiliary, led by Captain Alicia Dubowik has taken on a number of challenges and ensured our members were well taken care of.

Completion of the Rose Meadow emergency drills that are considered leading edge by the NH Department of Health and Human Services and Manchester Health.

The department was successful in acquiring a federal grant for \$47,800 to replace our out of service SCBA refill compressor minimizing the costs to taxpayers.

Fire and Rescue received numerous acknowledgments for their efforts.

In summary, I would like to thank the Town of New Boston for their ongoing support of the Department, as well as the all of our members who continue to give of their personal time to ensure New Boston Residents receive the highest quality, cost effective emergency services available.

Chief Dan MacDonald



Annual 9/11 Ceremony

Photo by: Laura Bernard

2019 New Boston Fire Department Town Report

Fire / EMS Incident Summary January 1st 2019 through December 31st 2019

<u>Fire</u>	<u># of Calls</u>	<u>Costs</u>
Structure Fires	12	\$ 2,285.16
Chimney Fires	5	\$ 1,034.16
Fuel burner/boiler fire	1	\$ 8.34
Car Fire	1	\$ 275.22
Brush Fire	6	\$ 875.70
Special Outside Fire/explosion	3	\$ 158.46
 <u>EMS / Rescue / MVA's</u>		
Emergency Medical Calls	291	\$ 15,274.71
MVA with injury	14	\$ 1,284.36
MVA without injury	21	\$ 1,351.08
 <u>Hazardous Condition</u>	 36	 \$ 1,884.84
 <u>Service Calls</u>	 51	 \$ 3,085.80
<u>Good Intent Calls</u>	54	\$ 1,626.30
<u>False Alarms</u>	45	\$ 1,601.28
<u>Special Incidents</u>	25	\$ 2,085.00

Year End Totals	565**	\$ 32,830.41

Summary Information

Fire Calls	28
EMS/Rescue/MVA's	326
Other Calls	211

New Boston 2019 Fire Department Company Assignments and Committees			
<p>Fire Chief: Dan MacDonald (C1)</p> <p>Assistant Fire Chief: Cliff Plourde (C2)</p> <p>Fire Prevention and Inspection: Eric Dubowik (K1)</p> <p>Recruit Program Advisor: Eric Dubowik (K1)</p> <p>Cadet Program Advisors: Derek Danis (O6) & Ethan Judd</p>			
<u>FIRE COMPANY (Bunting Station)</u>			
Captain: Rich Little (O2)			
Lieutenants: Derek Danis (O6) & Emmett Plourde (O7)			
<u>Engine 1</u>	<u>Engine 2</u>	<u>Utility 2</u>	
Brian Alloca Connor Fitzpatrick	Ethan Judd Greg St. Amand	Parker Bell Brad Bingham Erin DePew	Jimmy Waller (R25) Bryan Wells (R21)
		Wayne Blasberg (R8)	Wayne Jennings Bob Winslow
<u>WATER SUPPLY COMPANY (Bunting Station)</u>		<u>HILLTOP COMPANY (Hilltop Station)</u>	
Captain: Joe Segien (O4)		Captain: Mike Boyle (O3)	
Lieutenant: Rick Riendeau (O9)		Lieutenant: Rick Todd (O8)	
<u>Tanker 1, Hose 1 & RTV-1</u>		<u>Engine 5 & Forestry 1</u>	
Ben St. Amand	Kaden Parker	Bruce Bowler	Dick Moody (R5)
Brooklyn Merron	Kyle Merron	Lian Cashin (R33)	Mike Nesmith (R23)
Dan Chamberlain	Rick Belanger (R22)	Craig Fahey (R24)	Steve Wiggin (R28)
John Jones	Steve Judd (R16)	Bob Magoon	

RESCUE SQUAD PERSONNEL				
Ambulance 1 (stationed at Bunting Station) & Ambulance 2 (stationed at Hilltop Station)				
Captain: Gina Catalano (O1), Lieutenant: OPEN				
EMT		AEMT		PARAMEDIC
Rick Belanger (R22)	Brian Dubreuil (O10)	Ricky Riendeau (O10)	Janet Chamberlain (R19)	Chris Kelleher (R12)
Parker Bell	Rich Little (O2)	Alex Stout	Marika Chartier (R15)	Steve Judd (R16)
Mike Boyle (O3)	Dan MacDonald (C1)	Rick Todd (O8)	Erin DePew	Chris Kelleher (R12)
Liam Cashin (R33)	Brandon Merron (R1)	Jimmy Waller (R25)	Eric Dubowik (K1)	Mike Nesmith (R23)
Jeremy Chartier (R26)	Brooklyn Merron	Bryan Wells (R21)	Craig Fahey (R24)	Emmett Plourde (O7)
Derek Danis (O6)	Cassie Mullen			
FOREST FIRE WARDEN		RECRUITS		HONOR GUARD
Cliff Plourde		Ryan Charette - EMT		Brandon Merron - CMR
DEPUTY FOREST FIRE WARDENS		Andrew Carrier - AEMT/FF2		Gina Catalano - Deputy CMR
Wayne Blassberg		Josh Coleman - EMT		Janet Chamberlain
Mike Boyle		Amanda Hudson - EMT/FF2		John Jones
Scott Hunter		Zach Jalbert - AEMT/FF2		Rod Towne
Dan MacDonald		Brendan McPherson - EMT		Bryan Wells
Brandon Merron		Samantha Pinsomeault - EMT		
Dick Moody				
Emmett Plourde				
George St. John				
Steve Wiggins				
BREAKFAST COMMITTEE		RECREATION COMMITTEE		NEW BOSTON FIRE ASSOCIATION
Gina Catalano - Chairperson		Brandon Merron - Chairperson		Clerk: Laurel Flax
Ricky Riendeau - Assistant Chairperson		Dan Chamberlain		Treasurer: Derek Danis
		Derek Danis		
		Brooklyn Merron		
TECHNOLOGY TEAM		Janet Chamberlain & Dan Chamberlain		

New Boston Transfer Station And Recycling Center

The Transfer Station has continued to provide the residents of New Boston with a clean, organized and cost-effective facility. We also do our best to comply with the standards and policies of our many vendors, local, Federal and State agencies. We are constantly working to be ready for the growth that comes with being part of the great community to live in.

Over 1,660 tons or, a total of 3.3 million pounds of material were processed through the facility in 2019 resulting in 154 truckloads shipped out to market or for disposal. We processed 544 tons of recycling, 25 tons of compost, 19 tons of electronics, over 2,000 gallons of used oil, 200 gallons of cooking oil, 245 Freon units, 1,500 CFL bulbs, over 7,000 feet of fluorescent tubes and 7.5 tons of tires. We shipped a total of 835 tons (1.6 million pounds) of solid waste and 215 tons (430,000 pounds) of demolition to Zero Waste in Bow New Hampshire. 52 loads of recycling and waste was processed from the New Boston Central School. 3,371 scale tickets were generated resulting in 1,974 passes on the scales and 1,250 tickets generated for fee-based items.

In 2019 we have continued to see young families moving in and they seem to be very good about recycling. We are issuing new stickers as homes are sold and new residents move in. We have been updating resident stickers to insure only New Boston Taxpayers use the Transfer Station. Clean outs coming to the Transfer Station of homes to be placed on the market are also part of our daily routine and require some extra attention and time at the facility. We assist in any way we can from Hazardous Waste disposal to helping find companies to handle clean outs.

One of the responsibilities at the Transfer Station is assessing fees to cover the cost of those items not covered by the Solid Waste disposal and recycling mandate. These fee-based items have fees set to cover associated cost and require special handling and need to be disposed of or processed responsibly.

2020 will be the 10th year of the New Boston Central School recycling program. The “Green Machine” was replaced with a newer and larger recycle van that will serve as an educational tool and continue to save New Boston valuable tax dollars. The truck was purchased by the New Boston Central School and upgraded by Transfer Station staff in part with a grant from New Hampshire the Beautiful. This unique program has saved over \$70,000.00 in tax dollars and returned in excess of \$7,000.00 in revenue to the school.

In 2020 we hope to complete a multi-year project by building a roof over the loading dock and storage area behind recycling building which will include a new fuel station. Storage for baled recyclables has doubled and loading materials for market has been made safer and more efficient. The metal recycling area was upgraded with a new concrete pad and safety wall.

The recycling mandate continues to be primary driving factor that keeps the Transfer Station Budget under control. Keeping up with the global changes on how and what is being recycled has become a key factor in marketing the items we recycle. We will always be looking for ways to improve recycling in New Boston, by asking: Are we able to reduce our waste any further? Is it cost effective?

On behalf of the Transfer Station Staff, I would like to thank the residents of New Boston for their recycling efforts and continued support ensuring the New Boston Transfer Station is fiscally responsible and environmentally proactive.

Respectfully Submitted,

Gerald T. Cornett
Transfer Station Manager

Report of the Planning Board

In 2019, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2019 included:

- The Planning Board completed its review and update of the Subdivision Regulations for the Town of New Boston.
- Please see the warrant for the proposed Zoning Ordinance amendments. There were no Building Code/Flood Plain Amendments proposed.
- Please see the accompanying list of subdivisions, site plans and conditional use permits that were reviewed and approved by the Planning Board during 2019.

MEMBERSHIP:

The Planning Board ended 2019 with one alternate seat vacant. The Board of Selectmen appoints alternates after recommendation from the Planning Board. Interested residents are encouraged to submit an application to the Planning Department.

BUDGET:

The Planning Department's 2019 budget closed with a total income generated from permit and application fees in the amount of \$7,534.00 and expenses in the amount of \$112,583.83, for a balance or actual expense to the Town of \$105,049.80.

Respectfully submitted,
Shannon Silver
Planning Coordinator

New Boston Planning Board

Peter Hogan, Chairman

Mark Suennen, Vice Chairman

Ed Carroll

Selectman, Ex-Officio

David Litwinovich, Secretary

Amy Sanders, Alternate

Planning Board 2019 Statement of Condition

INCOME:

Receipts from Registry Fees	\$159.50
Receipts from Subdivision Fees:	
Certified Letter Fee	\$916.00
Secretarial Fee	\$975.00
Application Fee	\$1,400.00
Total from Subdivision Fees	\$3,291.00
Receipts from NRSPR Fees:	
Certified Letter Fee	\$520.30
Secretarial Fee	\$950.00
Application Fee	\$1,050.70
Total from NRSPR Fees:	\$2,521.00
Sale of Regulations, Master Plans, etc.	\$4.50
Driveway Permit Fees	\$1,060.00
ZBA Application Fees	\$498.00
TOTAL INCOME:	\$7,534.00

EXPENSES:

Registry Fees	\$206.00
Certified Letters and Mail	\$1,285.59
Planning Coordinator & Planner Salary	\$72,106.53
Planning & ZBA Boards Clerical	\$28,756.86
Planning & ZBA Boards Minutes	\$2,339.69
Planning Board Chairman Salary	\$1,748.75
Planning Board Members Stipends	\$1,421.25
Overtime	\$960.66
Advertising Expense	\$1,445.80
Office Supplies and Equipment	\$778.74
Lectures, Seminars, Books, etc.	\$791.93
Miscellaneous	\$250.00
Deed Preparation & Other Professional Services	\$492.00
TOTAL EXPENSE:	\$112,583.80
BALANCE (Actual Expense to the Town)	\$105,049.80

Subdivisions Approved

<u>Name and # of Lots</u>	<u>Map/Lot #</u>	<u>Location</u>
Michael J. Boyle, Corp. Lot Line Adjustment/2 Lots	#14/58-2 & #14/58-3	Joe English Road
Lawrence M. Houghton & Piscataquog Land Con. Lot Line Adjustment/2 Lots	#2/25 & #2/18-1	Middle Branch Road
Grosso Family Rev Trust of 2014 Subdivision/2 Lots	#14/33	Joe English Road & Jessica Lane
David S. Kersting & Karen E. Morgan-Kersting Subdivision/2 Lots	#7/73	Old Coach Road

Scenic Road Tree Cutting

Name, Proposal and Location

Eversource

Proposal: to trim and remove trees and brush adjacent to and beneath power lines within the Town right of way and on portions of Clark Hill, Colburn, Hooper Hill, Riverdale, Scobie and Thornton Roads, designated "Scenic Roads".



Annual Scarecrows On The Common

Photo by: Jane Byam

Site Plans Approved

Name, Location

Tax Map/Lot #, District

Non-Residential Use

Michael J. Chase, Jr.
& Shayna L. Chase
127 Butterfield Mill Road
#10/12, 'R-A'

to operate a lodging house**

Systematic, LLC
dba Preston Excavating
481 Weare Road
#2/28-2, 'COM'

to change use from Retail
Store to Contractor's Yard

Kristin Morrissey & Cameron Jordan
Second Chance Ranch Rescue
449 Joe English Road
#14/61, 'R-A'

expansion of a 501c3 (rescue)
dog kennel**

Karina & Erik S. Bertrand
253 Francestown Road
#4/54, 'R-A'

to operate a home day-care
business

Rag Reality, LLC
dba Live Bee or Die Farm
7 Byam Road
#6/40-1, 'COM'

to operate a retail flower store

Note: These applications have been approved with conditions *precedent
and/or **subsequent that are still outstanding.

Library Report

For the Year Ending December 31, 2019

LIBRARY TRUSTEES	TERM EXPIRES
Deb Jardine	2020
Dick Jardine	2020
Craig Anderson	2021
Dick Backus	2021
Jennifer Allocca	2022
Kate Fitzpatrick	2022
Bill Gould	2022

LIBRARY STAFF:

Director: Sarah Chapman
Adult Services Librarian: Rennie Timm
Children's Librarian- Barbara Ballou
Circulation and Interlibrary Loan: Stephen Wicks
Technical Services: Ronna LaPenn
Assistants: Ken Ballou, Linda Consolini, Mary Kennedy, Cathy Daniels

LIBRARY HOURS:

Monday	9:30 a.m.-8:30 p.m.
Tuesday	Closed
Wednesday	9:30 a.m.-8:30 p.m.
Thursday	2:30 p.m.-6:30 p.m.
Friday	9:30 a.m.-5:00 p.m.
Saturday	9:30 a.m.-12:30 p.m.

PERIODICALS

Purchased	57
Gifts	15
Total	72

LIBRARY HOLDINGS ON 1/1/19	31,508
Acquisitions by purchase and gift:	
Children's	360
Adult Fiction	379
Adult Non-Fiction	175
Young Adult	86
Audio Books	23
Videos	107
Withdrawn from Circulation	-692
LIBRARY HOLDINGS ON 12/31/19	31,946

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	1,405
Items loaned to other libraries	1,391

CIRCULATION STATISTICS

Children's	14,075
Adult Fiction	7,171

Adult Non-Fiction	2,695
Young Adult	1,575
Periodicals	1,829
Audio Books	875
Videos	3,656
Other	155
Interlibrary Loan	1,405
Downloaded Audio/e-books & Nook Periodicals	<u>6,531</u>
	39,967

Sarah Chapman
Library Director



Annual Historical Society Christmas Party

Photo by: Maralyn Segien

Librarian's Report For the Year Ending 12/31/19

A recent Gallup poll found that Americans went to the library more often than the movies in 2019. The poll suggests “that even in the digital age, libraries remain an important fixture in communities across the country.” What’s unique about the library is that it’s one of the only places to go with no expectation of spending money or buying something. It’s a safe place where people connect and everyone is welcome. We know that last year at least 29,029 people visited our library...they may have come to check out books, magazines or movies, but they also may have come to play Mah Jongg or cribbage, join a group of quilters or knitters, attend a foreign film night, join a book discussion group or enjoy one of many programs we offer.

The library budget is only 5.6% of the total town operating budget but our users saved at least \$540,090 by borrowing materials rather than buying them. This figure does not include the value of our children’s storytimes and the many programs Barbara Ballou holds for toddlers to teens all year, or the value of our wide variety of adult programs. Those who download audio books, e-books or magazines using our Overdrive subscription through the State Library also save a significant amount of money. The 12 museum passes that the Friends provide for the library offer discounted admission so that families can visit the Museum of Science, the New England Aquarium, the See Science Center and other area attractions. The passes were used 227 times in 2019!

Programming is one of our major focuses. Rennie Timm, our adult services librarian, plans programs to appeal to a wide range of ages and interests. There were 188 adult/family programs offered last year, attended by 1875 people. From movies to crafts, Humanities speakers and authors, the programs covered topics as diverse as the Cuban Missile crisis, the Vietnam War, travel, music and a visit from Queen Victoria! A major event this year was the art show honoring John Walker, a former New Boston resident who captured in his many paintings the people, places, and events of the town he loved. Over 50 of his paintings, carvings and sculptures were graciously loaned to us and drew many to the opening reception. John was able to join in the festivities via skype from his home in MA. For almost a month visitors were able to enjoy the show hanging in our hallway gallery and the

community room. Another memorable program that packed the community room was given by Wings of the Dawn, a wildlife rehabilitation center and bird sanctuary in Henniker. Adults and children were all fascinated to get an up close look at a variety of owls and hawks.

Summer is our busiest time every year. This year “A Universe of Stories” was the summer theme and we used it in a number of different ways for the children’s summer adventure program and the adult’s summer reading program. For preschool and school ages our children’s librarian Barbara Ballou planned a packed summer schedule including movies, crafts, STEM activities, and the ever popular locked in the library. This year’s escape room “Space Outpost 2053” was designed and installed by Ken Ballou and provided quite a challenge to those who attempted it! Especially exciting for us was that 4 of our summer readers won prizes from the Boston Bruins, including the grand prize which included tickets to a game and a ride on a Zamboni!! We couldn’t provide all this without the support of volunteers and generous gifts from local and area businesses!

New Boston teens are really fortunate to have an active group that meets year round. They plan their own summer program and monthly Saturday night gatherings during the school year. Weekly summer events included a trivia night, survivor fun, midnight madness and more. This year 98 teens took part in some way. The annual visit to Canobie Lake Park is a joint trip offered through the Rec Dept and the library. During the school year the teens also have their own book discussion group. This year some liked playing Dungeons and Dragons so much that they asked to be able to play on a more regular basis. We found a time for them to meet after school starting in 2020. Some of the teens also give back to the library as volunteers during the summer, helping Barbara and the rest of the staff as needed.

During the year the library meeting spaces are used by groups like the quilters, knitters, ukesters, mah jongg and cribbage players. All events at the library are free and open to anyone who’d like to join in, make new friends or learn new skills. For school aged children an after school Lego club meets every other week, there are 3 youth book clubs, and special programs are held during school vacation weeks. Two adult book groups meet every month and the cookbook group, Bon Appetit, enjoys trying foods from around the world. Community groups and

town committees also use our meeting rooms frequently. This year non-library groups held 173 meetings or events attended by 2015 people.

The Friends of the Library, a small but very active group supports us in many ways from purchasing our museum passes, buying all the movies for our collection, and planting and maintaining the beautiful gardens. Without the support of the community for their fund raisers- the annual Auction and Book Sale- this would not be possible. The annual Holiday open house, the Wassail, was very special this year as the community church choir sang some of the pieces from their appearance at Carnegie Hall just a week previously.

Last year I mentioned that the breakdown of the State Library interlibrary loan system had been especially challenging. This fall, a new system finally came online and it has some wonderful features like allowing us to ask for many copies of a book for a book group with one request. The system only sends requests to those libraries where the book is on the shelf. Our ILL librarian, Stephen Wicks, still makes use of whatever is the most efficient way to borrow materials our patrons want to read but that we don't own. We also lend almost as many items to other libraries as we borrow.

This fall the installation of the solar panels was finally complete. It was just in time for a lot of typical cloudy inclement weather but we're looking forward to seeing what power we can generate during spring summer and fall! There will be a display at the library allowing visitors to check out how the panels are working in real time.

The staff and Trustees sincerely appreciate the community support for our budget and we're always open to suggestions for new materials or programs. It doesn't seem possible but next year will mark 10 years in our new building. How will we celebrate? Follow us on Facebook or sign up for our weekly e-newsletter to keep up to date on all that's happening.

Respectfully submitted,
Sarah Chapman, Library Director

Library Treasurer's Report - 2019

Total Town Appropriation	\$294,817.00
Paid from Appropriation	
Payroll	\$183,692.23
Benefits	\$41,243.37
Heat	\$3,645.02
Telephone	\$2,917.18
Deposited to Library Checking Acct	\$55,859.00
Trustees Fund Spent	\$ 3,084.10

Library Checking Account

Balance 1/1/19	\$25,181.05
Income:	
Town Appropriation	\$ 55,859.00
Interest	\$ 26.31
Donation/Grants/Guilt Box	\$ 883.00
Total	\$56,768.31
Expenditures:	
Books/Materials	\$16,062.75
IT/Infrastructure	\$9,170.11
Electricity	\$5,652.38
Office/Postage	\$3,847.77
Building Maintenance	\$12,204.09
Staff Development	\$1,979.01
Programs	\$4,949.10
Total	\$53,865.21
Balance 12/31/19	\$28,084.15

Operating Account	
Balance 1/1/19	\$29,428.77
Income:	
Trust Fund Income	\$4,129.20
Interest	\$376.37
Expenditures	
Balance 12/31/19	\$33,934.34

Library Improvement Fund	
Balance 1/1/19	\$9,425.38
Income:	
Trust Fund Income	\$ 995.98
Donations	\$ 1,340.00
Out of Town Borrowers	\$ 226.00
Interest	\$107.40
Expenditures	(\$2,509.10)
Balance 12/31/19	\$9,585.66

Hayes Toy Fund	
Balance 1/1/19	\$849.18
Income:	
Interest	\$10.02
Expenditures	
Balance 12/31/19	\$859.20

Mary Statt Memorial Fund	
Balance 1/1/19	\$1,754.69
Income:	
Interest	\$20.71
Balance 12/31/19	\$1,775.40

Janice Hawkins Memorial Fund	
Balance 1/1/19	\$1,230.94
Income:	
Interest	\$14.53
Balance 12/31/19	\$1,245.47

Nola Page Memorial Fund	
Balance 1/1/19	\$2,879.64
Income:	
Donations	\$ 250.00
Interest	\$32.42
Expenditures	(\$575.00)
Balance 12/31/19	\$2,587.06

Rhoda Shaw Clark Memorial Fund	
Balance 1/1/19	\$204.05
Income:	
Interest	\$2.40
Balance 12/31/19	\$206.45

Irving and Elinor McDowell Memorial Fund

Balance 1/1/19	\$1,327.90
Income:	
Interest	\$15.67
Balance 12/31/19	\$1,343.57

Jack Ballard Memorial Fund

Balance 1/1/19	\$990.66
Income:	
Donations	
Interest	\$11.70
Balance 12/31/19	\$1,002.36

New Boston Police Department

I would like to begin our 2019 report by dedicating it to long-time resident, Willard Dodge.

Willard has been the “steady hand” in New Boston for many years and is always working to improve our town as well as each department. He approaches problems with a “how do we get it accomplished” position and often puts politics and personal opinions aside. He is also willing to offer his tools and expertise to achieve that goal.

For many years, we have battled a drainage problem in the department garage that required a permanent solution in December of 2018. Feeling the impact of another default, Sergeant Case and I were able to come up with a temporary solution until the Town vote and warmer weather arrived. During the 2019 budget season, I happened to discuss our problem with Willard and he immediately offered his assistance. In early June, he showed up at the Police Department, with his excavator and carefully uncovered the drainage pipe which contained over 25 years of built up silt. For a total cost of less than \$110 dollars, Willard, Sergeant Case, and I replaced the 40 feet of pipe and the problem was solved. Days later, I happened to look out our back windows to see Willard seeding the turned-up loam to grow the grass back.

Had we taken the approach to “just call someone”, the taxpayer costs in time and equipment would have easily eclipsed \$3000. Because of Willard, it cost just over \$100!

When people put politics aside and come together to solve problems, we all win. And while this is a small example of many “wins” Willard has provided this town, it exemplifies what we can accomplish when we work together to solve problems. Willard, from the entire staff at NBPD, **Thank you** for everything you do for New Boston!

With budget defaults and reductions over the three previous years, 2019 was a year of trying to “catch up” on equipment replacement and bringing the department to full staffing. Unfortunately, while moving forward to address our staffing, we met some additional delays during the process.

In January, we completed a hiring process that brought us Full-time Officer Tanya Bellemore, who started in March and completed her Academy training in August. Unfortunately, Part-time Officer, Ben Tokarz, left in February for a job in the private sector and in June, Sergeant MacLean left for an Officer position with the Londonderry Police Department.

In response to the loss of our two regular part time Officer's; one in 2018 (Koziol) and then one in 2019 (Tokarz), the Board of Selectmen approved my request to combine their positions into one Full-time position. In July, we promoted Part-time Officer, Tyler Ruggiero, into the newly created Full-time position. Unfortunately, Officer Ruggiero resigned in August to pursue other personal interests. Part-time Records Clerk, Kathryn Myers, also resigned to spend more time with her children as the new school year began.

In September, we held hiring processes for the open positions but did not find any candidates for the Officer positions. In November, we welcomed our new Records Clerk, Allison Vermette. Allison is a New Boston resident and has proven to be an outstanding addition to our staff.

In December, a second Officer process was held and in January 2020 we welcomed River Marmorstein as a Part-time Officer. We also welcomed back Ben Tokarz as a Part-time Officer. Both Officers filled the vacant per-diem positions. Two additional candidates were identified for the full-time positions and as we enter February 2020, we appear to be on pace to return to full staffing by March off 2020.

In February 2019, we fully implemented the E-Citation and E-Complaint programs that we began in December 2018 that allow us to electronically file Motor Vehicle and Court documents. In March, we completed the portable radio upgrade for our full time Patrol Officer's and in July, we completed the server and department computer upgrade.

During the spring of 2019, we welcomed a male student intern from NHTI and during the summer, a female student intern from UNH. Sergeant Case continued his fundraising efforts for C.H.A.D. by participating in both the Hockey and Baseball charity games for the 5th and 6th years. Sergeant Case also partnered with Sean Hunter on his eagle scout project to build an ice-skating rink in New Boston. The

rink has been a huge success and we were proud to have been able to offer our assistance.

In September, we purchased a JAMAR radar device that is portable and can accurately count vehicle traffic as well as record vehicle speed. This device allows the department to deploy our Officers at key times with actual data to address problem drivers. It has proven to be a valuable tool in the few short months we have been able to utilize it.

In October, we participated in the town-wide open house event and were fortunate to meet many of our citizens while displaying our facility and resources. We also participated in the voter forum back in February to provide our voters with information the needed to support our budget requests. Throughout the year, and in partnership with the Fire Department and Schools, we continued to work on Safety plans for our School as well as the three Rose Meadow medical facilities.

Statistically, we saw a 34% increase in arrests (+58) and a 29% increase (+108) in total offenses. While our Motor Vehicle Accidents fell by 12% (-15), our total reports (arrest, offense, accident) increased by 8% (+35) to 466. Despite being short-staffed during the year, we were able to maintain our motor vehicle stops, (+51 from 2018) but noted a 37% increase in citations (+212).

In 2019, we again received Highway Safety Grants that included funding for Speed, DWI, and Seat Belt patrols, as well as equipment.

Several Officers received commendations for their outstanding effort and investigative work, following several lengthy investigations which led to the recovery of property and arrests. An example of this effort was highlighted by several media outlets in December. As Chief, I was incredibly proud to share the stories of success with our Board of Selectmen and citizens.

Finally, I would like to thank our citizens for supporting our Officers over the last year. I am proud to say that our Officers serve with unquestioned integrity and the desire to provide the best service to our citizens.

As we approach 2020, our residents will note a Police Department budget increase. In July, I approached the board to adjust the Officer pay scale to make our pay more competitive in the region after losing our Sergeant to a nearby community for a \$10,000 increase in pay.

While we were not in the position to match those rates, my proposal request was unanimously approved by the Selectmen and our 2020 budget reflects those increases.

We have a great team of young Officers here in New Boston and have spent the last four years developing them. In order to retain them, we must remain competitive. Otherwise, we will lose our greatest resource which will cost the taxpayer more than just tax dollars.

In closing, I would ask for your support of the Operating Budget in 2020 as an affirmation of the confidence you have in our town government. While we strive for the best, we will always listen to ways to improve. If you ever have a concern or suggestion, please do not hesitate to stop in to discuss it.

Respectfully,

James R. Brace, Chief of Police



*Annual Fourth of July Parade
Sergeant Case leading the Little People's Bicycle Parade*

Photo by: Matt Parker

	2017	2018	2019
CALLS FOR SERVICE (ALL)	22284	19723	19786
MOTOR VEHICLE STOP	6564	5183	5234
MOTORIST ASSIST/LOCKOUTS	57	44	53
OHRV COMPLAINT	2	1	6
DISABLED/ABANDONED MV	5	2	51
MOTOR VEHICLE COMPLAINT	131	127	122
PARKING COMPLAINT	9	10	11
PLOWING COMPLAINT	45	24	1
ROAD HAZARD (ALL)	156	100	70
SUSPICIOUS VEHICLE	120	154	71
SUSPICIOUS PERSON	28	35	14
SUSPICIOUS ACTIVITY	47	35	76
UNWANTED SUBJECT	1	0	4
PAPERWORK SERVICE	167	178	140
SERVE RESTRAINING ORDER	23	21	8
CIVIL STANDBY	60	33	30
CIVIL ISSUES	31	16	39
DOMESTIC ORDER VIOLATION	1	3	5
DIRECTED PATROL	5676	4761	4993
BUSINESS/PROPERTY CHECK	6091	6083	6018
HOUSE CHECKS/REQUEST	684	612	877
FINGERPRINTS	19	17	15
PISTOL PERMITS	22	7	54
SEX OFFENDER REGISTRATION	27	28	29
VIN VERIFICATION	50	51	51
WELFARE CHECK	60	71	86
OPEN DOOR	11	24	3
CITIZEN ASSIST/GIVE ADVICE	187	133	132
ASSIST FIRE & RESCUE	465	461	304
ASSIST LAW ENFORCEMENT/OTHERS	145	121	139

<i>Calls For Service -continued</i>	2017	2018	2019
CRIME PREVENTION/COMMUNITY POLICING	25	3	20
911 HANG-UP/ABANDONED CALL	22	14	14
ALARMS	130	151	123
ANIMAL COMPLAINT (ALL)	160	156	166
DOMESTIC DISTURBANCE	32	28	39
GUNSHOTS (REPORTED)	24	19	20
NOISE COMPLAINT	26	17	19
NEIGHBORHOOD DISPUTE	4	3	1
LITTERING/ILLEGAL DUMPING	5	6	10
FOUND/LOST PROPERTY	30	27	23
POLICE INFORMATION	157	151	104
MISSING PERSON/RUNAWAY	1	4	10
ALL OTHERS	812	812	599
CALLS BY MONTH	2017	2018	2019
JANUARY	1387	1404	1529
FEBRUARY	1390	1249	1425
MARCH	1931	1591	1689
APRIL	1729	1582	1671
MAY	1837	1913	1785
JUNE	1744	1742	1518
JULY	1966	1920	2069
AUGUST	2426	1817	1709
SEPTEMBER	2311	1734	1386
OCTOBER	2236	1581	1637
NOVEMBER	2003	1581	1890
DECEMBER	1324	1609	1478

	2015	2016	2017	2018	2019
ARRESTS	145	203	200	169	227
TOTAL MV COLLISIONS	103	99	101	113	98
INJURIES	24	23	19	28	20
FATALITIES	1	0	0	0	1

MOTOR VEHICLE OFFENSES	2015	2016	2017	2018	2019
Operating Without License	16	17	42	31	52
Habitual Offender	0	1	1	1	2
Suspended License	26	36	36	39	70
Suspended Registration	5	11	11	18	30
Unregistered MV	49	71	89	69	90
Uninspected MV	356	525	598	190	332
Speeding	2603	3259	4030	3464	3310
Stop Sign/Fail to Yield	191	164	136	101	69
Highway Markings	83	91	185	100	113
Following Too Closely	28	29	40	30	29
Traffic Control Devices	47	32	98	30	2
Misuse / Failure to Display	178	414	536	383	389
Equipment Violations	901	801	807	840	903
Use of Mobile Devices	NA	NA	61	47	85
Negligent Driving (Jessica's Law)	NR	NR	NR	NR	23
Other Offenses	245	324	268	272	271
TOTAL WARNINGS	4117	5293	6224	5013	4910
TOTAL CITATIONS	386	431	681	575	788
TOWN ORDINANCE (CANINE)	10	104	47	69	74
TOTAL CRIMES	344	455	410	372	480
TOTAL INCIDENTS	180	157	148	149	141

CRIMES	2015	2016	2017	2018	2019
Homicide	0	0	0	0	0
Robbery	0	0	0	0	0
Assaults	19	29	19	17	29
Domestic Violence Offenses	NR	NR	17	13	25
Sexual Assault/Offenses	6	5	1	14	8
Burglary / Attempted	10	2	3	3	1
Thefts (All)	47	29	22	22	27
Fraud/Forgery	15	21	12	20	24
Arson	0	0	0	0	0
Criminal Mischief	25	11	18	23	20
Child Abuse/Neglect/Endanger	2	3	4	4	2
Child Porn/Obscene Material	1	2	2	0	1
Criminal Threatening	5	2	5	8	4
Criminal Trespass	13	1	7	4	4
Disorderly Conduct	0	4	1	3	0
Reckless Conduct	1	1	2	2	0
Protective Order Violation	0	1	1	3	3
Harassment	5	5	0	7	3
Stalking/Prowling	0	1	0	0	1
Drug Violations	56	164	95	56	58
DWI	24	19	18	18	21
Liquor Law Violations	26	38	44	27	28
Traffic Offenses	57	63	29	74	41
Stolen Motor Vehicle	1	0	2	0	1
Resisting Arrest	1	2	3	1	0
Warrant (Arrests)	8	16	16	8	19
Protective Custody/IEA	5	4	6	12	3
Animal Offense	7	8	10	13	12
Missing Person/Runaway	2	1	1	0	1
All Other Offenses	9	22	23	20	27

Highway Department Town Report 2019

2019 was just as busy and eventful as usual. We were called out 35 times for winter road conditions, keep in mind that some of those callouts were multiple days long. March brought a very abnormally early mud event that caused many issues mostly with dirt roads. At the same time, we were short staffed.

In April one worker left us for better pay and another was out for major surgery through July. We lost two additional workers in May also for better pay, we hired two workers and had to let one go and the other left. In October, we hired a new gentleman who is working out well, and in December one of the guys that left in April, came back. The morale at the Highway Department has been great. When we were short staffed, they kept their heads down and did the work as well and quickly as possible, and our current crew is working very well together. We are still short one crew member.

Early May it came to our attention that there was an opportunity to receive a grant from the state to help pay for a culvert replacement project that is necessary on Lyndeborough Rd. The culvert will be replaced with a bridge. With much work and help the grant was applied for and we were notified that we were awarded the grant in early December. We will receive the funds as work is completed. The grant is for \$250,000.00. Survey, engineering and design work have already begun on the project.

We would like to take this opportunity to thank all our supporters in town.

Drive safely.

Respectfully Submitted

Richard Perusse

Road Agent, Town of New Boston

BOARDS & COMMISSIONS REPORTS



Annual Easter Bonnet Parade

Photo by: Stephanie Boisot

New Boston Conservation Commission

Once again, the New Boston Conservation Commission (NBCC), sponsored one boy and one girl to attend Barry Conservation Camp. Operating the camp is the UNH Cooperative Extension 4-H Program in cooperation with the NH Department of Fish and Game and the camp is located in the White Mountain National Forest at the Berlin Fish Hatchery. Last August, the two sponsored students attended the Junior Conservation Officer camp. This session was for older campers who were interested in learning about outdoor careers. New Hampshire Conservation Officers were at camp all week and taught a host of fun, exciting and interesting sessions. In addition to traditional camp activities, topics included search and rescue, crime scene investigation, firearms safety, tracking, surveillance, night vision technology, wildlife laws, arrest procedures, K-9 techniques and much, much more.

New in 2019, the NBCC supported the New Boston Central School's 6th grade Sergeant Camp trip with a cash donation to help defray the cost of the trip for those needing help. We hope to make this an annual donation.

The New Boston Conservation Commission (NBCC), continued to work on the goal of finishing rehab work on the Rail Trail. With a Federal Grant in hand and fundraising for matching funds continuing, we sent out Requests for Proposals at the end of the year with the hope that we can get the tree work done on both Phase II & Phase III before Spring of 2020.

If you are interested in supporting our Rail Trail Project, please consider sending a check to: Town of New Boston, PO Box 250, New Boston, NH 03070 with Rail Trail in the memo line.

We had the opportunity in 2019 to work closely with both the Forestry Committee and the Open Space Committee on projects aimed at protecting several properties with Conservation Easements. Stay tuned for more information about these efforts in 2020.

There were many hours spent by members and volunteers doing the routine work of maintenance on our existing trails, marking and checking boundaries, monitoring and writing reports on properties as required and reworking/creating new trails on existing Conservation properties. If you

are interested in becoming a volunteer, please reach out to Laura Bernard at l.bernard@newbostonnh.gov.

The Conservation Commission began work on a comprehensive brochure in the 2010s and after much hard work as a few fits and starts, we finally have brochures! Special thanks to our member Mary Kelly who pushed us past the last obstacle by reformatting the brochure, updating the map and coordinating with the printing. If you are interested in one of the brochures, they are available at the Town Hall and Whipple Free Library.

Again, thanks to our membership and the many volunteers that make it possible to keep our properties open, safe and available for the public's enjoyment.

We continue to hold our monthly meetings on the first Thursday of each month and the public is always welcome.

Respectfully submitted,

Laura Bernard, Chairman
Louise Robie, Vice Chair
Rebecca Balke, Treasurer
Gerry Cornett, Member

Ed Boyle, Member
Marty Kelley, Member
Betsy Whitman, Member
Barbara Thomson, Alternate



Annual Christmas Decorating at the Rail Trail

Photo by: John Poltrack

New Boston Conservation Commission

2019 Financial Report

Checking Account

Beginning Balance - January 1, 2019	\$70,136.41
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INCOME

Interest	\$1,001.33
10% Land Use Change Tax ¹	\$109,932.00
Rail Trail Fundraisers	<u>\$30,341.65</u>
	\$141,274.98

EXPENDITURES

Conferences/Training	-\$65.00
Dues - NH Assoc of Conservation Commissions	-\$350.00
Supplies - Paper, Books, Postage	-\$70.25
Trail/Property Improvements & Maintenance	-\$4,500.00
Open Space (titles, appraisals, easements, legal)	-\$31,600.00
Donations - Camp Sargent & Barry Conserv Camp	-\$4,260.00
Administrative	-\$563.03
Rail Trail Project	-\$5,952.66
Website/Brochure	-\$363.25
	<u>-\$47,724.19</u>

Ending Balance - December 31, 2019	\$163,687.20
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Certificate of Deposit

Beginning Balance	\$254,258.28
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INCOME

Interest	<u>\$4,854.51</u>
	\$259,112.79

EXPENDITURES	\$0.00
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Ending Balance - December 31, 2019	\$259,112.79
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New Hampshire Public Deposit Investment Pool (NHDPIP)

Beginning Balance	\$276,797.24
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INCOME	
Earnings	<u>\$6,009.38</u>
	\$282,806.62
EXPENDITURES	
	\$0.00
Ending Balance - December 31, 2019	\$282,806.62
Total Conservation Commission Balance	\$705,606.61
Amount Dedicated to Land Purchase	\$556,151.26

¹By town vote, the Conservation Commission annually receives a 60% share of the Land Use Change Tax assessed by the Town on properties that are taken out of the Current Use program.



Howard Towne speaking to NBCS Students about the meaning of Memorial Day Photo by: Brandy Mitroff

Forestry Committee Report 2020

The Forestry Committee meets at 5:30 the second Monday of every month in the Town Hall. The public is welcome to attend. Much of the Committee's work takes place in the town's forests: inspecting and marking boundary lines, planning thinning and harvesting operations also creating forest management plans.

During 2019, the Committee, through many hours of effort from the Forestry Committee, continued the process started the prior year of transforming the land overseen by the Forestry Committee into properly catalogued and managed Tree Farms. The Bob Todd Town Forest officially became a tree farm this year and the tree farm signs installed.

Our Christmas Tree Farm had another successful year with 175 trees ordered and planted early in 2019. This was the second year that the Forestry Committee worked with the New Boston Elementary School with planting Christmas trees with the hope that in 5 to 6 years these trees can be harvested by the same children who planted them. The 2020 tree order has already been placed!

Many other projects and lots are still ongoing. The Forestry Committee is managing many other lots for future tree farms and managing harvesting cuts to help manage the forests for future growth and enjoyment.

Respectfully submitted,

Tom Miller, Chairman
Graham Pendlebury, Vice-Chairman
Carter Brown, Treasurer
Joe Constrance
Kim DiPietro
Willard Dodge
Dave Kent

Maintenance Account Treasurer's Report 2019

Ending Balance as of 12/31/2019	\$ 27,802.25
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Zoning Board of Adjustment

The Zoning Board of Adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests by applicants. The current Chairman is David Craig; full members are Ken Clinton, Michael Dahlberg, Anthony Olivier and Doug Martin, along with Wayne Charest as alternate member.

02/19/19 Application for a **‘SPECIAL EXCEPTION’** to the terms of Article II, Section 204.2, of the New Boston Zoning Ordinance, made by Ethan Preston, for the property located on Weare Road, Tax Map/Lot #2/28-2, in the Small Scale Planned Commercial “COM” District, owned by Systematic, LLC. The applicant is requesting permission to change the existing use from a Retail Store to a Contractor’s Yard.
GRANTED

04/16/19 Application for a **‘SPECIAL EXCEPTION’** to the terms of Article II, Section 204.4, of the New Boston Zoning Ordinance, made by Kristin Morrissey and Cameron Jordan, for the property located on Joe English Road, Tax Map/Lot #14/61, in the Residential-Agricultural “R-A” District, owned by Kristin Morrissey and Cameron Jordan. The applicant is requesting to expand the approved kennel use to an existing barn on the property.
GRANTED

05/21/19 Application for a **‘EQUITABLE WAIVER OF DIMENSIONAL REQUIREMENTS’** to the terms of Article IV, Section 401.4;G, of the New Boston Zoning Ordinance, made by Meridian Land Services, Inc., for the property located on Wright Drive, Tax Map/Lot #3/5-9, in the Residential-Agricultural “R-A” District, owned by Twin Bridge Management, LLC. The applicant is requesting to permit a fully constructed porch to be within the 20’ side setback in an Open Space Subdivision.
GRANTED

11/19/19 Application for a **‘SPECIAL EXCEPTION’** to the terms of Article II, Section 204.2, of the New Boston Zoning Ordinance, made by Proline Powersports, LLC, for the

property located on North Mast Road, Tax Map/Lot #3/150, in the Small Scale Planned Commercial “COM” District, owned by 636 North Mast Road, LLC. The applicant is requesting permission to add Vehicular Sales to the existing Vehicular Parts & Service business.

GRANTED

Respectfully submitted,
Nadine Scholes, Planning Assistant & Zoning Board Clerk



Annual Fourth of July Parade

Photo by: Jane Byam

2019 Open Space Committee Report

The year 2019 accomplishments have moved us forward.

We worked with the Piscataquog Land Conservancy (PLC) to preserve a lot of 30 +/- acres. This lot abuts and will be appended to a 50 +/- acre lot the PLC already has. The land abuts the Middle Branch River, across the stream from Middle Branch Road. Another portion of the stream protected!

A mailing we sent out earlier to large lot owners has begun to pay off. We are currently working with the owners of a 100 acre parcel that they want to protect. This would protect another large portion of the Middle Branch and associated wetlands. We hope to get this completed early in the coming year.

We have had preliminary discussions with the owners of another 100 acre parcel. This includes wetlands, ponds, and fields currently being maintained for hay production. We sincerely hope that this also comes to fruition this coming year.

We heard from an overseas land owner requesting information regarding land preservation. I hope to meet with her when she next visits “the colonies.”

Work will sadly have to end on our pursuit of the “corn field” along River Road. We have not been able to establish a means of communication with the owner, who we thought had been ready to sell the parcel to the town. Should it become available in the future, we will look again at the possibility of acquiring the lot.

We are also working with the Forestry Committee as they explore means to permanently protect the Town Forests.

Respectfully submitted,

Mary Koon
Ken Lombard, Chair
Peter Moloney

Tim Hey
David Woodbury

VITAL STATISTICS



Annual 9/11 Remembrance Ceremony

Photo by: Laura Bernard

Support Dog in Training, for 1st Responders and Veterans

In Memoriam

Homer Guy Dodge

5/31/1939-1/25/2019

Robert Whitman

11/20/1923-1/27/2019

Edward Benoit

2/3/1949-3/14/2019

Dwight Lovejoy

11/19/1949-4/9/19

Myrian Currie Bergeron

11/3/1943-4/19/19

Elaine Hechtl

4/9/1931-6/30/19

Beatrice Peirce

1/25/1933-7/14/19

Franklin B. Fillmore

12/30/1935-7/30/19

MARRIAGES RECORDED IN NEW BOSTON 2019

DATE	PERSON A'S NAME	PERSON B'S NAME	PLACE OF MARRIAGE
01/01/2019	HATCH, THOMSON S	WEBB, COLLEEN M	NEW BOSTON
01/31/2019	ROGAN, GEOFFREY A	HAWKESWORTH, LAUREN A	FRANCESTOWN
03/02/2019	THARPE, AMANDA R	SLEEPER JR, DAVID P	JACKSON
03/23/2019	RYERSON, JENNIFER M	MASON, ANTHONY P	JACKSON
05/18/2019	FINDON-HENRY, JAMIE L	MARGO, NOLAN J	GREENFIELD
06/05/2019	ROBIDOUX II, MICHEL A	ROBIDOUX, ROSELINE M	NEW BOSTON
06/08/2019	CHAMPNEY, JASON M	HOGAN, SARA M	HARRISVILLE
07/05/2019	FITZGERALD, MARK P	VERMOKOWITZ, CARRIE K	NEW BOSTON
07/06/2019	KNAPP, HOLLY M	BENEVIDES JR, JOHN M	WEARE
08/17/2019	GOGUEN, DAVID B	BERTRAND, KARINA A	NEW BOSTON
08/17/2019	SMITH, MATTHEW A	HOBBI, KARA L	NEW BOSTON
08/24/2019	LEWIS, BLAIR C	THEBERGE, JUSTIN J	KEENE
08/30/2019	BOUTIN, CAITLYN K	KNEZEVIC, NATHAN T	HENNIKER
09/07/2019	COLQUITT, AMY C	COTTER, TYLER S	JAFFREY
09/14/2019	ROMANO, KIMBERLY J	BEDARD, KEVIN L	MOULTONBOROUGH
09/14/2019	REILLY, JOHN J	MOLONEY, KAYLEIGH E	TAMWORTH
09/14/2019	DAIGLE, RYAN L	MCCAFFREY, JILL E	DANBURUY
09/20/2019	NAULT, SCOTT M	COOMBS, RACHEL L	PLYMOUTH
09/27/2019	GREEN, JONATHAN C	FRASER, STEPHANIE A	CONWAY
09/28/2019	THERIAULT, MELISSA A	LEWIS, ALEXANDER C	FRANCESTOWN

RESIDENT BIRTH REPORT FOR NEW BOSTON 2019

Birth Date	Child's Name	Father/Partner Name	Mother's Name	Birth Place
01/21/2019	.....EDGREN, THEODOR VICTOR	EDGREN, MARK	EDGREN, HANNAH	MANCHESTER, NH
04/05/2019	.....BEAULIEU, GRAHAM DAVID	PIETTE, JASON	BEAULIEU, DANIELLE	MANCHESTER, NH
04/13/2019	.....VARELA, EVELYN CECILE	VARELA, DANIEL	VARELA, ALLISON	NASHUA, NH
04/19/2019	.....MASON, ELIZABETH ANN	MASON, SCOTT	MASON, ANN	MANCHESTER, NH
04/20/2019	.....MORANO, SIENNA CHRISTIANO	CHRISTIANO, SCOT	MORANO, MORGAN	NASHUA, NH
04/23/2019	.....LACROIX, HUDSON JAMES	LACROIX, JONATHAN	LACROIX, KIMBERLY	MANCHESTER, NH
05/12/2019	.....CHALSON, ISABELLE RUTH	CHALSON, ADAM	CHALSON, HEATHER	MANCHESTER, NH
05/23/2019	.....LACERTE, CALVIN MITCHELL	LACERTE, GREG	LACERTE, VALERIE	MILFORD, NH
06/04/2019	.....JENKINS, BENJAMIN OLIVER	JENKINS, LEE	JENKINS, MEGAN	MANCHESTER, NH
06/19/2019	.....DESMOND, VICTORIA EILEEN	DESMOND JR, KEVIN	DESMOND, SONYA	MANCHESTER, NH

Birth Date	Child's Name	Father/Partner Name	Mother's Name	Birth Place
06/20/2019	HIPPERT, ADELAIDE LORI	HIPPERT, MICHAEL	HIPPERT, CARLY	NASHUA, NH
06/26/2019	MARGULIS, CLOVER LEE	MARGULIS, CHRISTOPHER	NELSON, MIDORI	MANCHESTER, NH
06/28/2019	DAIGLE, DANIEL JOHN	DAIGLE, BRIAN	DAIGLE, CAROLYN	MANCHESTER, NH
06/28/2019	SNIDER, MADDISON MARIE	SNIDER, MICHAEL	SNIDER, ERIN	MANCHESTER, NH
07/13/2019	MACDONALD, CAMERON EDWARD	MACDONALD, CHAD	MACDONALD, SHAUNA	NASHUA, NH
08/19/2019	NOTARO, SCARLETT ROSE	NOTARO, GREGORY	NOTARO, AUTUMN	MANCHESTER, NH
09/06/2019	HAYNES, DANIEL DAVID	HAYNES, DAVID	HAYNES, WHITNEY	MANCHESTER, NH
10/01/2019	GANZEL, KAIUS RICHARD	GANZEL, RICHARD	GOTHAM, AMANDA	MANCHESTER, NH
10/24/2019	YOUNG, CHRISTIAN LEE	YOUNG, NICHOLAS	YOUNG, KASEY	CONCORD, NH
11/09/2019	FLOTTEN, LINCOLN PAUL	FLOTTEN, DANIEL	BASSETT, ANNE	MANCHESTER, NH
11/19/2019	ELLIOTT, REAGAN ANN	ELLIOTT, KEITH	ELLIOTT, JACQUELINE	MANCHESTER, NH
11/24/2019	LAMIE, KINSTON YVES	LAMIE, RYAN	LAMIE, KELSIE	MANCHESTER, NH
12/10/2019	LEMIEUX, VIVIAN KATHRYN	LEMIEUX, MATTHEW	LEMIEUX, KATHRYN	MANCHESTER, NH

RESIDENT DEATH REPORT FOR NEW BOSTON 2019

DATE	NAME OF DECEASED	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
01/27	WHITMAN, ROBERT	NEW BOSTON	WHITMAN, GEORGE	BARTLETT, RUTH
03/14	BENOIT, EDWARD	WEARE	BENOIT, CONRAD	BOURGEOUS, GERALDINE
04/16	LYLE SR, KEVIN	MANCHESTER	LYLE, GEORGE	TOWNE, ROSE
04/17	FALKOWSKI, DONALD	CONCORD	FALKOWSKI, JOHN	PISANI, JOSEPHINE
04/19	CURRIE BERGERON, MYRIAN	MANCHESTER	CURRIE, GORDON	PASS, ALMA
04/23	O'DONNELL, MAUREEN	MANCHESTER	ASHBURNER, JAMES	GLENNON, KATHERINE
04/25	SPAULDING, JOHN	GOFFSTOWN	SPAULDING, JOSEPH	GAHERTY, MARY
05/09	COBURN, JAMES	NEW BOSTON	COBURN, HORACE	DANIEL, FRANCES
06/11	BATEMAN, LINDA	MANCHESTER	BATEMAN, WILLIAM	MILLS, PATRICIA
06/30	HECHTL, ELAINE	NEW BOSTON	STEVENS, ERNEST	BILLINGS, LORENA
07/14	PEIRCE, BEATRICE	NEW BOSTON	SILVA, JOSEPH	MERRILL, DOROTHY
07/27	LUIZ, JON	MANCHESTER	LUIZ, JOHN	PERKINS, RUTH
07/29	CONCEPCION, LINDA	LEBANON	GIZZIE, FRANK	FISCHER, MILDRED
08/05	WARGO, MARVIN	NORTH CONWAY	WARGO, KENNETH	FIFIELD, ETHEL
08/07	EAGEN, EDWARD	MANCHESTER	EAGEN, JOHN	STAPLETON, MARY
08/14	PORTER, GERRY	MERRIMACK	PORTER, ROBERT	DICKER, MAE
10/16	DESROSIERS JR, ARMAND	MANCHESTER	DESROISIERS SR, ARMAND	ROGALA, STELLA
11/03	ANDREWS, LAURIE	NEW BOSTON	ANDREWS, LEO	MCCALLUM, ELLEN
11/15	FREEMAN, RICHARD	GOFFSTOWN	FREEMAN, EDWARD	FRASER, RACHEL
11/27	COFFIN, GLENDA	CONCORD	BANKS, BENJAMIN	UNKNOWN, ETHEL
11/28	BELANGER, DONALD	CONCORD	BELANGER, GEORGE	ROUKEY, ADELINE
11/29	BEAUSOLEIL, ROBERT	NEW BOSTON	BEAUSOLEIL, ANTONIO	MARTINEAU, JEANETTE

New Boston Cemetery Burials 2019

- 4-29-2019 Buried ashes of Andrew D. Thompson. Age: 56 yrs. Brought by Family.
- 6-1-2019 Buried ashes of Robert Whitman. Age: 95 yrs. Brought by Family.
- 6-15-2019 Buried body of Paul Michael Archambault. Age: 50 yrs.
Brought by French & Rising Funeral Home, Goffstown, NH.
- 6-27-2019 Buried ashes of Ruth Ida Johnson. Age: 94 yrs. Brought by French & Rising Funeral Home, Goffstown, NH.
- 7-20-2019 Buried ashes of Beatrice Ann Peirce. Age: 86 yrs. Brought by French & Rising Funeral Home, Goffstown, NH.
- 8-11-2019 Buried ashes of William G. Hooper. Age: 81 yrs. Brought by Family.
- 8-13-2019 Buried body of Edward T. Eagen. Age: 79 yrs. Brought by J N Boufford & Sons Funeral Homes, Manchester, NH.
- 8-17-2019 Buried ashes of Nicole L. Feddersen Davis. Age: 25 yrs.
Brought by Family.
- 8-17-2019 Buried ashes of Errol M. Phillips. Age: 67 yrs. Brought by Family.
- 9-4-2019 Buried ashes of Dean E. Yost. Age: 92 yrs. Brought By Family.
- 9-7-2019 Buried ashes of Timothy J. Leach . Age: 62 yrs. Brought By Family.

9-9-2019 Buried ashes of Louis J. Kachavos. Age: 71 yrs. Brought by Family.

10-26-2019 Buried ashes of Arnold B. Byam. Age: 58 yrs. Brought by Family.

11-12-2019 Buried ashes of Arthur Joseph Leger. Age: 92 yrs. Brought by French & Rising Funeral Home, Goffstown, NH.

11-12-2019 Buried ashes of Anita Louise Leger. Age: 88yrs. Brought by French & Rising Funeral Home, Goffstown, NH.

11-12-2019 Buried ashes of Roger Joseph Leger. Age: 67 yrs. Brought by French & Rising Funeral Home Goffstown, NH.



NBCS Memorial Day Laying of the Wreath on the Common

Photo by: Brandy Mitroff

MISCELLANEOUS REPORTS



Entry in Scarecrow Alley

Photo by: Sheri Moloney

2019 Town of New Boston Report

By Southern New Hampshire Planning commission

The Southern New Hampshire Planning Commission (SNHPC) has a wide range of services and resources available to help member communities with a variety of land use planning and transportation challenges and concerns. Each year, with the approval of appointed representatives, the Commission's skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Often, Community Planning Boards, Conservation Commissions, and Governing Boards request assistance from SNHPC for traffic, pedestrian, and bicycle counts, grant assistance, specific studies, mapping, and facilitation services. Technical assistance is provided in a professional and timely manner as SNHPC carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

In the past year, it has been the Commission's pleasure to assist the town of New Boston with conducting traffic counts, assisting the Town with outreach for its MTA shuttle, conducting a community-wide budget outreach event and working with Town staff on planning requests.

The following table details services performed for the Town of New Boston during the past year and includes both hours worked specifically for the Town and for projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each of the communities. Examples of a regional project are the development of the New Hampshire Department of Transportation (NHDOT) Ten-Year Transportation Improvement Plan and the organization of a legislative event for NH Legislators and local officials in the SNHPC region.

No.	Hours	Project Description
1.	74.9	Performed traffic counts at 18 sites in town.
2.	26.5	Coordinated with MTA and the Town of New Boston on outreach tasks for the town's FTA 5310-funded shuttle, including meeting with town staff and stakeholders to improve local awareness of service.
3.	10.25	Assisted New Boston staff with creating a public outreach and education event aimed at sharing information about department services and budgetary needs for 2019. Facilitated successful public event.

4.	60.9	Conducted a culvert field assessment in the Town of New Boston for ongoing development of the Regional Vulnerability Assessment, including meetings with road managers to discuss local risk factors and need for additional documentation of stream crossings; followed by SNHPC field survey of high-priority stream crossings.
5.	29.5	Conducted 2 bicycle/pedestrian counts on the New Boston Rail Trail, analyzed and shared data with town stakeholders.
6	8	Assisted the town in preparing for the 2020 Census by partaking in the Participant Statistical Area program, New Construction program, and statewide Complete Count Committee on behalf of the town.
7.	4.5	Assisted the town by updating zoning and conservation maps.
8.	84.8	Began the Congestion Management Process Plan update for the SNHPC region.
9.	33.2	Implemented the Becoming Age Friendly Pilot Program Phase III and began Phase IV: Continued outreach and pilot program efforts with community representatives and staff. In November SNHPC hosted a statewide forum on age-friendly housing opportunities in New Hampshire.
10.	31.2	Continued the development of the SNHPC Public Participation Plan.
11.	25.8	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region.
12.	17.2	The FY 2019-2022 Transportation Improvement Program was developed and approved.
13.	12.6	Coordinated the establishment of regional transportation performance measures through Partnering for Performance NH (PFPNH) workgroup.
14.	12.3	Continued updating the SNHPC Regional Transportation Plan.
15.	11.6	Represented the interests of the Town on the Region 8 Regional Coordinating Council for the Statewide Coordination of Community Transportation Services Project.
16.	11.6	Provided assistance to Statewide Coordinating Council for Community Transportation (SCC).
17.	11	Conducted outreach to towns for the development of Road Safety Audit (RSA) and Highway Safety Improvement Program (HISP) funding applications to the NHDOT.
18.	9.7	Continued work with the Environmental Protection Agency (EPA) Brownfields Region-wide Assessment Grant for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse.

19.	8.3	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins.
20.	8.1	Met with business owners and local community groups throughout the region to share information on the availability of SNHPC's complete streets demonstration materials, and services such as design, installation, and staffing of demonstration projects.
21.	7	Coordinated with regional municipalities and the NHDOT to develop the 2019-2028 Ten-Year Transportation Improvement Plan.
22.	6.8	Participated in the Complete Streets Advisory Committee; organized a region-wide forum and provided feedback for the NHDOT State Bicycle/Pedestrian Plan.
23.	6.3	Provided detailed analysis of survey results from the State Plan on Aging prepared by NHDHHS.
24.	6.2	Developed an interactive map of volunteer driver services in the State of New Hampshire.
25.	2.8	Continued updating the regional travel demand model, which is used to forecast traffic volumes on roads in throughout the region.
26.	1.5	Coordinated with the Partnering for Performance NH (PFPNH) workgroup to develop and adopt regional safety, infrastructure condition, and freight transportation performance targets.
27.	1	Organized and facilitated the Legislative Event "Tiny Homes in New Hampshire" for NH Legislators and local officials in the SNHPC region.

Town of New Boston Representatives to the Commission

Joseph Constance

Mark Suennen

Executive Committee Member: Mark Suennen





Home Healthcare, Hospice & Community Services

2019 Annual Report for Report to Town of New Boston

In 2019, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of New Boston. The following information represents HCS's activities in New Boston during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing	10 Visits
Physical Therapy	12 Visits
Occupational Therapy	12 Visits
Medical Social Work	2 Visits
Health Promotion Clinics	10 Clinics
Foot Care Visits	199 Visits

Hospice care Healthy Starts prenatal and well child services and regularly scheduled "Nurse Is In" and foot care clinics are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2019 with all funding sources is \$17,277.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2020, we request and appropriation of \$3,000.00 to continue to be available for home care services in New Boston.

For information about services, residents may call (603) 352-8353 or 1-800-541-4145, or visit www.HCSServices.org.

Thank you for your support of home care services.

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

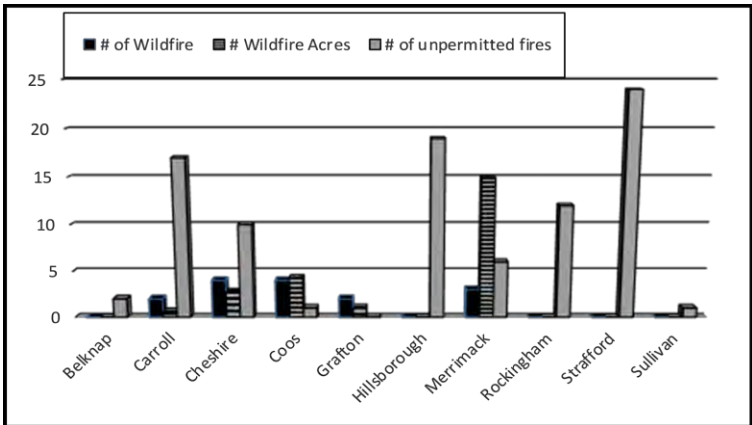
The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done.

“Remember, Only You Can Prevent Wildfires!”

As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/.

2019 Wildland Fire Statistics

(All fires reported as of December 2019)



* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

Minutes of the 2019 New Boston Deliberative Session February 4, 2019

Moderator Lee Nyquist called the meeting to order at 7:00 PM. Moderator Nyquist recognized Rev. Woody Woodland to give the invocation. Moderator Nyquist recognized Cathy Strausbaugh, Deputy Clerk, Peter Flynn, Town Administrator, Christine Quirk, Selectperson, Rodney Towne, Selectperson and Joe Constance, Selectperson. He also recognized the Supervisors of the Checklist, Dorothy Marden, David Mudrick and Sarah Chapman, Chair of the Supervisors.

Moderator Nyquist explained that he would read each article word for word. He would accept a motion from a selectperson and a second and would ask the selectperson to explain the article. He would then ask for any discussion. Anyone wishing to discuss the article would need to approach the microphone, state their name and address. They could then discuss the article or amend it. He explained that you may amend in intent but not in substance as long as the substance remains the same it can be amended. There are three kinds of votes. After liberal discussion he would call for a voice vote. If the voice vote was in question as to the decision, he would call for a division vote where registered voters would hold up a V card and the supervisors of the checklist would count the number of votes for Ayes and Nays. The third vote is a secret ballot. Voters would go to the supervisors of the checklist and vote by secret ballot. This process is time consuming however with the petition of 5 voters a secret ballot would be done. Moderator Nyquist indicated that he uses Roberts Rules of Order for parliamentary procedures. All articles will be moved to the official ballot for the election on March 12th. In the past the Default Budget was not subject for discussion. With a change in the RSA you may now discuss it but it will always be what it is.

Moderator Nyquist recognized Chairperson Joe Constance to present an overview of the Town budget.

Joe Constance: The budget process begins with calculations by the Department Heads, the Finance Director, the Town Administrator and the Board of Selectmen. The budget is then reviewed by the finance committee. The annual review process begins in November and ends

in January, with a final review by the board of selectmen and a public hearing in January. Then we come to this deliberative session for presentation. The total amount requested is \$5,292,657. The 2018 default was \$4,866,098 and the difference between requested and default is \$426,702. In comparison with previous requested budgets: in 2016 the budget was voted down, in 2017 it passed and in 2018 it was again voted down. In 2019 the budget is \$5,292,657 an increase of \$304,398. Some of the things that this budget will do is replace the Town Hall Server, replace the Police Department server with new PC's, provide Tax Map digitization for the town, firewall licensing and full time and part time employee cost of living raise of 2.5%. Another place there will be increases are in contracted services. Police and Fire are seeing unexpected large increases in dispatch services, the transfer station increases are due to hauling costs and the Town Hall for 24/7 IT support services. There are also costs to projects that were postponed over the last couple of years due to default budgets. If the Town and Town Warrant Articles pass it is estimated that the Town tax rate will increase to \$5.88 per thousand. This represents a \$.65 per thousand on the Town portion of your taxes. New Boston is growing: 30 new homes this year, 160 over the last five years, and these are family homes. We are a population of 5,674 people, there are more demands on town departments and especially our schools, highway, police and fire. We have seen increases to our infrastructure, equipment, technology, insurance with declining support by the State Government for retirement funds, education and more. There are new rules, RSA 40:13 regarding contracts in a default budget. Where there used to be multi-year contracts, like 3 years in the old system that could be calculated in. Now a 2 or 3 year contract may not be calculated in. We were able to make do under a default in 2016 and 2018 because we postponed projects, there were no staff raises and vacant positions were not filled. This budget represents the most efficient use of taxpayers' money while delivering expected services.

Article 11: To see if the Town will vote to raise and appropriate **two million eight hundred thousand dollars (\$2,800,000)**, for the purpose of the design and construction of a new fire and EMS facility in the Town of New Boston and to include funds for the repurposing/demolition of the present Fire Station. Said sum to be raised by issuance of a serial bond (s) or notes not to exceed **two million eight hundred thousand dollars (\$2,800,000)** under and in

compliance with the provisions of Municipal Finance Act (RSA Chapter 33:1e, as amended) and to authorize the Selectmen to issue and negotiate such bonds and notes, to determine the rate (s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of New Boston. (3/5ths vote required) (Selectmen and Finance Committee recommend 7-0)
Moved by Selectperson Constance and seconded by Selectperson Quirk.

Discussion: Dan MacDonald, 101 Tucker Mill Road. The site of the new proposed Fire Station is the open field next to the New Boston Post Office on Route 13. The plan for the station allows for expansion on both sides. There are 3 double bays allowing room to move around the station. The plan also allows room for the fire inspector, an office for the chief and a training and operation center. The cost associated with the article is for a 10-year bond.

Katherine Kachavos, 200 Clark Hill Road, forty-five years ago New Boston had 556 calls for the fire department, now there are 5600 for fire and medical assistance. As we grow, calls will increase, the current building is inadequate. A new building would provide new resources and provide the care that New Boston needs.

A note from Peter and Cindy Varney, 63 McCurdy Road, for those who have needed the Fire Department, now they need us. The current building is inadequate. They need a safer environment.

Steven Covino, 129 Carriage Road, there has been large growth in my area. I know members of the Fire and Rescue. I know about the sacrifices made with their families at all hours of the day. It is a testament to their dedication. A new fire station is a primary resource for us. The 45-year old building has outlived its usefulness. These people are volunteers with a high level of professionalism taking money out of their own pockets.

Richard Floreani, 178 Old Coach Road, I have lived here for 25 years. This is a quaint town and I feel secure with volunteers. In the middle of the night they show up. Volunteers want to work here. They are asking for the tools to do their jobs.

Donna Mombourquette, 42 West Lull Place, New Boston is a well-educated community. Thirty percent have college degrees. When our firefighters respond to a fire they are exposed to cancer causing chemicals. Fire fighters need to shower as soon as possible, yet they are currently expected to go home to shower bringing those chemicals home to their families.

Nancy Fletcher, 27 Howard Lane, I have lived here 33 years. We like the small- town sense of community and belonging. The fire station was built in 1973 and were all volunteers. The increase in responses is now up 266 percent and here we are again having a debate on the same fire station. It is time to take responsibility.

Betsy Whitman, 304 Cochran Hill Road. I speak in support of the EMT's and the Fire Department. I have lived here for 50 years and have had 3 fires. If it had not been for our fire fighters I would have lost my home. My husband was 95 years old and recently passed away. We were so appreciative when the volunteers came to our home and helped me to move him to a downstairs location for his care. These people as asking for something they need. They are here when we need them, now they need us.

Angela Sullivan, 78 Briar Hill Road. I do not want to see my tax dollars put into the present Fire Station.

Moderator Nyquist recognized William Schmidt, 243 Bedford Road for the purpose of an amendment. Mr. Schmidt proposed the following: "To see if the Town will vote to raise and appropriate two million eight hundred thousand dollars (\$2,800,00) for the purpose of the design and construction of a new fire and EMS facility in the Town of New Boston and to include funding for the repurposing/demolition of the present Fire Station. Said sum to be raised by the transfer of five hundred thousand dollars (\$500,000 from the unassigned fund balance, the remainder to be raised by issuance of a serial bond (s) or notes (s) not to exceed two million three hundred dollars (\$2,300,000) under the compliance with the provisions of Municipal Finance Act (RSA Chapter 33:1 3, as amended) and to authorize the Selectmen to issue and negotiate such bonds and notes with the rate (s) of interest thereon not to exceed 4.0%, the term not to exceed 10 years , and to take such

actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of New Boston. (3/5th vote required)

Mr. Schmidt noted that this amendment did three things; it suggests that \$500,000 be taken out of the unreserved fund balance, it states the terms of the financing, and the maximum interest rate for a 10-year bond.

Moderator Nyquist recognized Peter Flynn, Town Administrator. The article as written in the warrant is approved by the Department of Revenue. The Selectmen will negotiate the bond in the best interest of the town regarding interest and terms. The Unreserved Fund Balance is not a piggy bank. We follow the guidelines of the Department of Revenue as to what we need to have as a balance. Taking out \$500,000 would not allow us to answer any issues if there is a disaster or an emergency.

Moderator Nyquist asked if there was a second to this amendment. Seeing none he ruled the amendment out of order. Moderator Nyquist asked if there was any further discussion on Article 11. Seeing none he called for a vote. All those in favor signify by saying aye all opposed nay. The ayes have it and Article 11 will be placed on the official ballot as presented.

Article 12: To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **five million two hundred ninety two thousand, six hundred fifty seven dollars (\$5,292,657)**. Should this article be defeated, the default budget shall be **four million, eight hundred sixty-three thousand, nine hundred fifty-five dollars (\$4,863,955)** which is the same as last year with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Selectmen and Finance Committee Recommend 6-1)

Moved by Rodney Towne seconded by Christine Quirk

Rodney Spoke to the article: The budget reflects what we need to do to keep from falling back. The Department Heads work hard on their budgets. We are injured by default budgets. We have made some changes.

Fred Hayes, 519 Bedford Road, Regarding the new law for default budgets; you can continue the current contract but you cannot add any escalators in the next budget.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye, all those opposed nay. The ayes have it and Article 12 will be moved to the official ballot as presented.

Article 13: To see if the town will vote to approve the reorganization of the New Boston Fire Department under RSA 154:1, to RSA 154:1 (a). Furthermore, to transfer to the New Boston Selectmen the authority and legal responsibilities to conduct business on behalf of the Fire Department previously approved by voters of the Town of New Boston and, furthermore, to eliminate the positions of Fire Wards, and transfer the authority of the Board of Fire Wards to the Board of Selectmen.

Article was moved by Christine Quirk and seconded by Joe Constance
Discussion:

Scott Hunter, 116 Riverdale Road, I support this article. According to RSA 154:1 it allows the town to look at how they want to govern their Fire Department. There are 7 Fire Wards. It would be good for the Fire Chief to be governed by the Selectmen. It will move New Boston into the future.

Kaleb Jacob, 22 Fraser Drive, I do not support this article. There are 7 fire wards which is a lot of experience that comes to the table. Why get rid of a board that is free. I attended Fire Ward meetings and learned a lot about the fire department. The task of supervising a Chief is a lot. Seven people supervising a chief is a lot easier than 3 selectmen doing the supervising. We have had Fire Wards since 1848. We moved here because of the small town. I would hate to see that disappear.

Dan MacDonald, 101 Tucker Mill Road, the fire wards have been successful for many years. They are innovative and they are

committed. The department is disconnected from other departments. Each department is a business. We need to be successful and to be in the main leadership of the town.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 13 will be moved to the official ballot as presented

Moderator Nyquist recognized Lynn Wawrzyniak, 9 Davis Lane who moved that we restrict reconsideration on Articles 11, 12, 13. Paul Ryder seconded the motion. Moderator Nyquist called for a vote. All those in favor signify by saying Aye all those opposed nay. The ayes have it and Articles 11, 12, 13 are restricted for reconsideration.

Article 14: To see if the Town will vote to raise and appropriate the sum of **six hundred seventy-one thousand dollars (\$671,000)**, for a new pumper fire truck, and furthermore to authorize the withdrawal of **six hundred seventy-one thousand dollars (\$671,000)** from the Capital Reserve Fund with no amount to be raised from taxation in 2019. (Majority vote required). (Selectmen and Finance Committee Recommend 7-0)

Moved by Rodney Town seconded by Christine Quirk

Discussion:

Michael Fallon, 486 Bedford Road, \$671,000 is $\frac{1}{4}$ - $\frac{1}{5}$ of the amount of the new Fire Station and I would like to allocate that money to the Fire Station and postpone the pumper until we can save the money for the pumper. I do not like paying interest of all sorts and I am tired of government borrowing money. It's too easy. We could add an article that says if Article #11 fails and write another article. Moderator Nyquist informed Mr. Fallon that to add an article he would had to have petitioned during the time that warrant articles were being accepted.

Moderator Nyquist indicated that there was a point of order that no further action could be taken as we had already voted to restrict reconsideration on Article #11. He informed Mr. Fallon that he had the right to over-rule that decision. Mr. Fallon motioned to over ruled

Moderator Nyquist's decision. Seconded by William Schmidt. Moderator Nyquist asked for a vote to overrule his decision. All those in favor signify by saying aye all those opposed nay. The nays have it and the motion to overrule is defeated.

Kevin St John, 84 Butterfield Mill Road, will this fire truck even fit in the old station if the new one fails?

Rodney Towne indicated Yes

Fred Hayes, 519 Bedford Road, Trustee of the Trust Fund. Point of clarification. You cannot take money from this CRF because it is strictly for the Fire Truck.

William Schmidt, 243 Bedford Road, can we not add an article?

Moderator Nyquist indicated that he would have had to petition an article with 25 signatures by an earlier date.

Moderator Nyquist asked if there was further discussion. Seeing none he called for a vote on Article 14. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 14 will be moved to the official ballot.

Article 15: To see if the Town will vote to raise and appropriate the sum of **one hundred fifty thousand dollars (\$150,000)**, to be placed in the existing Fire Department Vehicle Capital Reserve Fund. (Selectmen and Finance Committee Recommend 7-0)

Moved by Christine Quirk, Seconded by Joe Constance

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. All those in favor signify by saying Aye all those opposed Nay. The Ayes have it and Article 15 will be moved to the official ballot.

Article 16: To see if the Town will vote to change the purpose of the Fire Department Vehicle Capital Reserve Fund to include the word 'Equipment'. The requested new purpose would be **'The Fire Department Vehicle and Equipment Capital Reserve Fund** and furthermore to name the Selectmen as agents. (2/3 vote required)

Moved by Rodney Towne and seconded by Joe Constance
Rodney Towne explained that this was so the town could purchase large cost items that cycle on a regular basis every 10-15 years. This would allow the town to put these items into this CRF.

Discussion:

Fred Hayes, 519 Bedford Road, Trustee of the Trust Fund. The Selectmen are not agents of the Capital Reserve Fund. I suggest that we remove the part of the Article that says, “and furthermore to name the Selectmen as Agents”. All expenses must be voted on by the town. Moderator Nyquist asked if there was a second to the amendment, Seconded by Rodney Towne.

Eric Siedel, 225 Joe English Road, do I understand that if we leave the language as is that the selectmen can purchase large equipment without the vote of the town?

Rodney Towne, if you look at the CIP schedule you will see that large equipment is added to the schedule. Next year you will see Fire Department and equipment fund.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor of amending the Article 16 to read:

To see if the Town will vote to change the purpose of the Fire Department Vehicle Capital Reserve Fund. The requested new purpose would be **‘The Fire Department Vehicle and Equipment Capital Reserve Fund.** 2/3 vote required

All those in favor signify by saying aye all those opposed nay. The ayes have it and Article #16 will move to the ballot as amended.

Moderator Nyquist recognized William Schmidt who indicated that we have put nothing aside to fund the Fire Department save for this article. Could we amend this article and put in wording that this money can be put toward the Bond?

Michael Fallon, 486 Bedford Road, this is a creative idea. If Article #11 fails, this article can be used and include it every year until we get the amount needed.

William Schmidt, 243 Bedford Road, I wish to amend the article so that it adds the word Facility so that it reads, To see if the Town will vote to change the purpose of the Fire Department Vehicle Capital Reserve Fund to include the word facility. The requested new purpose would be **'The Fire Department Vehicle Facility and Equipment Capital Reserve Fund.** 2/3 vote required.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote to amend article #16 to read: To see if the Town will vote to change the purpose of the Fire Department Vehicle Capital Reserve Fund to include the word 'Equipment'. The requested new purpose would be **'The Fire Department Vehicle Facility and Equipment Capital Reserve Fund.** 2/3 vote required. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article #16 will move to the official ballot as amended.

Moderator Nyquist recognized Laura Bernard who moved to add the words Fire Department before the Capital Reserve Fund. The article does not indicate which Capital Reserve Fund the money will come from.

Moderator Nyquist asked if there was any further discussion seeing none he called for a vote to amend Article #14 to read: **Article 14:** To see if the Town will vote to raise and appropriate the sum of **six hundred seventy one thousand dollars (\$671,000)**, for a new pumper fire truck, and furthermore to authorize the withdrawal of **six hundred seventy one thousand dollars (\$671,000)** from the Fire Department Capital Reserve Fund with no amount to be raised from taxation in 2019. (Majority vote required). All those in favor signify by saying aye all those opposed nay. The ayes have it and Article #14 will appear on the ballot as amended.

Moderator Nyquist recognized Lynn Wawrzyniak for the purpose of restricting reconsideration for Articles 14, 15, 16. All those in favor signify by saying aye all those opposed nay. The ayes have it and Articles 14, 15,16 are restricted for reconsideration.

Article 17: To see if the Town will vote to raise and appropriate the sum of **sixty-four thousand dollars (\$64,000)**, for the installation of an exhaust capture system for the existing fire station. (Selectmen and Finance Committee Recommend 7-0)

Moved by Christine Quirk and seconded by Joe Constance

Discussion:

Carol Hulick, 7 Valley View Road, I would like to amend the Article to read If the fire facility article (#11) does not pass then this article will be null and void.

Peter Flynn, Town Administrator, the Department of Revenue has reviewed the legal wording in this article. It does not need an amendment.

Scott Hunter, 116 Riverdale Road, in the absence of the amendment the court would rely on the explanation.

Sharon Adler, 434 Scobie Road, If I were not here it would be a good add.

Moderator Nyquist asked if there was further discussion on the amendment, seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The yeas have it and Article #17 will read: **Article 17:** To see if the Town will vote to raise and appropriate the sum of **sixty four thousand dollars (\$64,000)**, for the installation of an exhaust capture system for the existing fire station. If Article #11 does not pass than this article will be null and void.

Moderator Nyquist asked for a vote all those in favor signify by saying aye all those opposed nay. The ayes have it and Article #17 will appear on the ballot as amended.

Discussion:

\$64,000 for plastic tubing. They could run it out the window. How does this cost \$64,000.

Dan MacDonald 101 Tucker Mill Road, we would need a large blower that has drops that comes down from the ceiling and blows out the exhaust when we start the trucks. This system is transferrable to a new station.

Article 18: To see if the town will vote to raise and appropriate an additional sum of **eleven thousand, two hundred and two dollars (\$11,202)**, for the purpose of funding the additional cost of Fire Department dispatch services contracted with the Town of Goffstown.

If the operating budget passes, this article will be null and void.
(Selectmen and Finance Committee Recommend 7-0)

Moved by Jose Constance and seconded by Rodney Towne

Discussion:

Bill Schmidt, 243 Bedford Road, I would like to amend and add a sentence the Town would continue the Fourth of July.

Moderator Nyquist explained that that we could not amend an article that was not of the same subject.

Mr. Schmidt withdrew his amendment.

Moderator Nyquist asked if there was any further discussion on Article 18. Seeing none he called for a voter. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 18 will be moved to the official ballot as presented.

Article 19: To see if the town will vote to raise and appropriate an additional sum of **ten thousand three hundred dollars (\$10,300)** for the purpose of funding the additional cost of the Police Department dispatch services contracted with the Town of Goffstown. If the operating budget passes, this article will be null and void. (Selectmen and Finance Committee Recommend 7-0)

Moved by Joe Constance and seconded by Christine Quirk

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 19 will be moved to the official ballot as presented.

Article 20: To see if the Town will vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)**, to be placed in the existing **Highway Truck Capital Reserve Fund**. (Majority Vote Required). (Selectmen and Finance Committee Recommend 7-0)

Moved by Rodney Towne seconded by Christine Quirk

Moderator Nyquist asked if there was any discussion on Article 20. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 20 will be moved to the official ballot as presented.

Article 21: To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be placed in the existing Highway Department **Heavy Equipment Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

Moved by Joe Constance seconded by Christine Quirk

Moderator Nyquist asked if there was any discussion on Article 21. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 21 will be moved to the official ballot as presented.

Article 22: To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

Moved by Christine Quirk seconded by Joe Constance

Moderator Nyquist asked if there was any discussion on Article 22. Seeing none he called for a vote. All those in favor signify by saying Aye all those opposed Nay. The Ayes have it and Article 22 will be moved to the official ballot.

Moderator Nyquist recognized Fred Hayes who asked to restrict articles 17, 18, 19, 20, 21, 22 for reconsideration. Seconded by Laura Bernard.

Article 23: To see if the Town will vote to raise and appropriate the sum of **two hundred and fifty thousand dollars (\$250,000)** for the purpose re-opening the Dougherty Lane Bridge which was closed due to undermined footings. **One hundred twenty thousand dollars (\$120,000)** to come from the Highway Block Grant, and the remaining **one hundred thirty thousand dollars (\$130,000)** to come from unassigned fund balance with no amount to be raised from taxation in 2019. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2022. (Majority vote required)

Moved by Rodney Towne and seconded by Joe Constance

Moderator Nyquist asked if there was any discussion on Article 23. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 23 will be moved to the official ballot as presented.

Article 24: To see if the Town will vote to raise and appropriate the sum of **forty-six thousand dollars (\$46,000)** for the second of a two-year appropriation request for the purpose of constructing a Salt Shed for use at the New Boston Highway Department. Said building to be located at the Highway Department facility on Old Coach Road. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2022, whichever comes first. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)
Moved by Joe Constance and seconded by Christine Quirk.

Moderator Nyquist asked if there was any discussion on Article 24. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 24 will be moved to the official ballot as presented.

Article 25: To see if the Town will vote to change the purpose of the Transfer Station Machinery and Equipment Expendable Trust established at the 2011 Town Meeting, to **The Transfer Station Machinery, Equipment and Facility Expendable Trust**, and furthermore to name the Selectmen as agents. (2/3 vote required)
Moved by Rodney Towne and seconded by Christine Quirk
Discussion:

Fred Hayes, 519 Bedford Road, just to note a point. The Selectmen already are agents, so this sentence is unnecessary and it does not change anything.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 25 will be moved to the official ballot as presented.

Article 26: To see if the town will vote to raise and appropriate the additional sum of **twenty-six thousand five hundred thirty-three dollars (\$26,533.00)**, for the purpose of funding the town's additional cost of solid waste disposal and trucking for the New Boston Transfer Station. If the operating budget passes, this article will be null and void. (Majority vote required) (Selectmen and Finance Committee Recommend 7-0)

Moved by Rodney Towne and seconded by Christine Quirk

Moderator Nyquist asked if there was any discussion. Seeing none he called for vote. All those in favor signify by saying aye all those

opposed nay. The ayes have it and Article 26 is moved to the official ballot as presented.

Article 27: To see if the Town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to be added to the existing Revaluation Capital Reserve Fund to be used to complete the 2021 town-wide revaluation as required by law. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)
Moved by Christine Quirk and seconded by Rodney Towne

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 27 will be moved to the official ballot as presented.

Article 28: To see if the Town will vote to raise and appropriate the additional sum of **eight thousand four hundred dollars (\$8,400)** for the purpose of funding the Town's additional IT costs, including the out sourced maintenance and support of our IT infrastructure, backup and recovery services, licensing and Office 365 software. If the operating budget passes, this article will be null and void. (Majority vote required) (Selectmen and Finance Committee Recommend 7-0)
Moved by Joe Constance and seconded by Rodney Towne

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 28 will be moved to the official ballot as presented.

Moderator Nyquist recognized Laura Bernard who moved that articles 23,24,25,26,27,28 be restricted for reconsideration. Seconded by Maralyn Segien

All those in favor signify by saying aye all those opposed nay. The ayes have it and Articles 23-28 are restricted for reconsideration.

Article 29: To see if the Town will vote to raise and appropriate the sum of **thirty-three thousand dollars (\$33,000)** for the purpose of replacing the Police Department Server, Network Switch, and Power Protection hardware. (Majority vote required) (Selectmen and Finance Committee Recommend 6-0-1 abstention)
Moved by Christine Quirk and seconded by Joe Constance

Moderator Nyquist asked if there was any discussion. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and article 29 is moved to the official ballot as presented.

Article 30: To see if the town will vote to raise and appropriate **twenty-eight thousand one hundred thirty-one dollars (\$28,131)**, for the purpose of purchasing a replacement police cruiser. If the operating budget passes, this article will be null and void. (Majority vote required) (Selectmen and Finance Committee Recommend 6-1)
Moved by Joe Constance seconded by Christine Quirk

Moderator Nyquist asked if there was any discussion on Article 30. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and article 30 is moved to the official ballot as presented.

Article 31: To see if the Town will vote to raise and appropriate the sum of up to **nineteen thousand eight hundred twenty four dollars (\$19,824)** for the purpose of once weekly van transportation between 10:00 AM and 3:00 PM for the New Boston Community to include medical appointments, shopping and other events, with up to nine thousand nine hundred twelve dollars (\$9,912.00), coming from the POS Grant through the Southern NH Planning Commission and the remaining cost of up to nine thousand nine hundred twelve dollars (\$9,912.00), from unassigned fund balance with no amount to be raised from taxation in 2019; and furthermore, to fund future annual costs through the operating budget.
Moved by Rodney Towne and seconded by Joe Constance

Discussion:

Joe Constance indicated that this is a new program. Originally it was twice the amount and we have reduced it to the amount you see. Currently the service comes to Goffstown and Mt Vernon. This will provide a service to our seniors for Doctors appointments and grocery shopping which now is provided by Rev. Woody Woodland. Susan Carr, 13 Roby Road, this is a door to door service. 23% of our population is over 55. This van was purchased last year and the drivers come from MTA and are trained in handicap issues.

Moderator Nyquist asked if there was any further discussion. Seeing none he called for a vote. All those in favor signify by saying aye all those opposed nay. The ayes have it and Article 31 will be moved to the official ballot as presented.

Moderator Nyquist recognized Lynn Wawryniak who moved to restrict reconsideration for Articles 29,30, 31. Seconded by Lynn Lombard. All those in favor signify by saying aye all those opposed nay. The ayes have it and Articles 29 – 31 have been restricted for reconsideration.

Article 32: To act on any other business that may legally come before this meeting.

Moderator Nyquist recognized Laura Bernard who moved to adjourn, seconded by Sharon Adler. The ayes have it and the 2019 Town of New Boston Deliberative Session is adjourned.

Moderator Nyquist recognized Joe Constance who indicated this was Rodney Townes last meeting as selectman. Rodney Towne has given a lifetime of service through the Selectman's office, on the Fire Department and on several committees over the years. He always looked at the job and took it respectfully, always took others views into consideration. Congratulations on his retirement.

Respectfully submitted
Cathleen Strausbaugh
Deputy Clerk



Trick or-Treating at the Historical Society Photo by: Heather Chalson

2019 WARRANT



TOWN OF NEW BOSTON

To the Inhabitants of the Town of New Boston, New Hampshire in the County of Hillsborough, in said State qualified to vote in Town Affairs:

You are hereby notified in accordance with SB-2, the first session of all business other than voting by official ballot shall be held on Monday, February 4, 2019 at 7:00 pm, at the New Boston Central School. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant Articles may be amended, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the first session on official ballot shall be held on Tuesday, March 12, 2019 from 7:00 am until 7:00 pm to act upon the following:

Article 1:

Cemetery Trustee for 3 years, vote for 1:

Almus E. Chancey [1437]

Fire Wards for 3 years, vote for 2:

Bradford Bingham [736]

Brandon Merron [942]

Dick Moody [970]

Library Trustees for 3 years, vote for 3:	
Kate Fitzpatrick	[1196]
Bill Gould	[1099]
Jennifer Allocca	[1143]
Selectman for 3 years, vote for 1:	
David Litwinovich	[759]
Karen Scott	[805]
Trustee of the Trust Funds for 3 years, vote for 1:	
Wendy Lambert	[1375]
Trustee of the Trust Fund for 1 year, vote for 1:	
Write in Burke	[43]
Write in Nats	[4]
Write in Segien	[3]

Article 2: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To see if the town will amend Article IV Special Provisions, by adding a new section 407, Impact Fees. This Ordinance is intended to implement and be consistent with the Town of New Boston's Master Plan and allocate a fair and equitable share of the cost of public capital facilities (including school construction) to new development and require that new accommodate its impact on public facilities; and apply to all forms of development identified in NH RSA 674:21 (V). The Section will include the following subsections: Findings, Definitions, Off-site Improvements, Imposition of Impact Fees for New Development, Computation of Impact Fees, Administration and Custody, Refunds, Credits, Additional Assessments, Premature & Scattered, Establishment-calculation-review-termination, Waivers and Severability.

YES [1231] NO [401]

Article 3: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

*Amend Article VI Definitions, Section 602, by amending the existing term Lodging House (Short term Rental) as follows: Any Dwelling (other than a hotel or motel) in which living accommodations with a shared kitchen are rented to three or more **transient** guests.*

Meals are typically not provided. **The property owner's primary residence shall be in New Boston.** ~~A boarding, bed and breakfast, inn or rooming house shall be deemed a lodging house, and more specifically described as follows: A boarding or rooming house shall accommodate non-transient guests and may provide them with regular meals; A bed and breakfast shall accommodate transient guests and provide them with breakfast; An inn shall accommodate transient guests for lodging but may also serve the general public, as well as the guests, in a restaurant facility.~~ In addition, amend Article II, Establishment of Districts, Section 204.3 R-1 and 204.4 R-A by removing Lodging House as a use Allowed by Special Exception and allow use by Conditional Use Permit (CUP) Also, amend Section 204.2 Small Scale Planned Commercial District by adding Lodging House (short term rental) as a Permitted Use. Also, amend Article IV Special Provisions, by adding a new section 408, Conditional Use Permit Criteria (CUP): Conditional Use Permits, as authorized under NH RSA 674:21. Specific criteria will be established and the Planning Board shall review all CUP applications to ensure no adverse impacts, limit noise and other intrusions, protect groundwater and consider neighborhood/rural character.

YES [1069] NO [531]

Article 4: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article VI Definitions, Section 602, by amending the existing term *Bed and Breakfast/Inn*: A dwelling in which, for compensation, sleeping accommodations are provided to transient guests under management ~~and operation of the owner/occupant of the dwelling~~ **of an owner who resides on the property.** A Bed and Breakfast/Inn may include the provision of meals for overnight guests only. In addition, amend Article II, Establishment of Districts, Section 204.3 R-1 and 204.4 R-A by adding a Bed and Breakfast/Inn use as a use allowed by Planning Board through a Conditional Use Permit (CUP). Also, amend Article IV Special Provisions, by adding a new section 408, Conditional Use Permit Criteria (CUP):

Conditional Use Permits, as authorized under NH RSA 674:21. Specific criteria will be established and the Planning Board shall review all CUP applications to ensure no adverse impacts,

limit noise and other intrusions, protect groundwater and consider neighborhood/rural character.

YES [1030] NO [477]

Article 5: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

*Amend Article VI Definitions, Section 602 by amending the existing definition of a boarding/Rooming House: ~~shall accommodate non-transient guests~~ **A residential structure that** accommodates non-transient guests and may provide them with regular meals. **Guest stays are typically longer than two weeks. The owner shall reside on the property.** In addition, amend Article II, Establishment of Districts, Section 204.3 R-1 and 204.4 R-A by allowing a Boarding/Rooming House as a use by Conditional Use Permit (CUP). In addition amend Section 204.2 Small Scale Planned Commercial District to allow Boarding /Rooming House as a Permitted Use. Also, amend Article IV Special Provisions, by adding a new section 408, Conditional Use Permit Criteria (CUP): Conditional Use Permits, as authorized under NH RSA 674:21. Specific criteria will be established and the Planning Board shall review all CUP applications to ensure no adverse impacts, limit noise and other intrusions, protect groundwater and consider neighborhood/rural character.*

YES [1096] NO [518]

Article 6: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article VI Definitions, Section 602, by adding the following two new definitions: Short Term Rental: A residential structure, in which rooms or homes are rented, leased or otherwise made available for compensation to three or more individuals for less than 30 days. Transient: Staying at an accommodation for a brief stay, not to exceed 30 days.

YES [1111] NO [478]

Article 7: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article II, Establishment of Districts, Section 204.4 R-A and 204.2 Small Scale Planned Commercial District by removing Kennels as a use allowed by Special Exception and allow by Conditional Use Permit (CUP) in R-1 & R-A. In addition amend Section 204.2 Small Scale Planned Commercial District to allow as a Permitted Use. Also, amend Article IV Special Provisions, by adding a new section 408, Conditional Use Permit Criteria (CUP): Conditional Use Permits, as authorized under NH RSA 674:21. Specific criteria will be established and the Planning Board shall review all CUP applications to ensure no adverse impacts, limit noise and other intrusions, protect groundwater and consider neighborhood/rural character.

YES [999] NO [559]

Article 8: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article VI Definitions, Section 602, by adding the following: Outdoor Event Venue: A site that accommodates the gathering of groups and/or individuals to host a commercial event such as a wedding, business meeting(s), or any other outdoor activity. Such events are expected to be conducted outdoors with accessory buildings or structures that are ancillary uses. In addition, amend Article II, Establishment of Districts, Section 204.3 R-1 and 204.4 R-A by adding Outdoor Event Venue as a use allowed by Planning Board through a Conditional Use Permit (CUP). In addition, amend Section 204.2 Small Scale Planned Commercial District to allow Outdoor Event Venue as a Permitted Use. Also, amend Article IV Special Provisions, by adding a new section 408, Conditional Use Permit Criteria (CUP): Conditional Use Permits, as authorized under NH RSA 674:21. Specific criteria will be established and the Planning Board shall review all CUP applications to ensure no adverse impacts, limit noise and other intrusions, protect groundwater and consider neighborhood/rural character.

YES [1130] NO [487]

Article 9: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

Amend Article II, Section 204.6, Wetland Conservation and Stream Corridor District, paragraph E.4. (a), replacing the 15 day submittal requirement with a 21 day submittal requirement.

YES [1181] NO [427]

Article 10: Proposed Fire Fighting Water Supply Requirements for new Subdivisions.

The Planning Board and Fire Wards are considering amendments to the Town's Subdivision Regulations relative to firefighting water supply requirements. Currently, subdivisions of 5 or more lots must install a cistern if they are not within 2,200 feet of an existing cistern. This has created situations where subdivisions with less than 5 lots are created with no access to a cistern nearby. The proposed amendment would require all new subdivisions " as defined in the Town of New Boston Subdivision Regulations, Definitions - Section III-S " be within a maximum of 2,200 feet of an existing cistern and if not, install a new cistern or provide some other form of firefighting water supply to protect the home. Do you support this proposed regulation?

YES [1241] NO [414]

Article 11: To see if the Town will vote to raise and appropriate **two million eight hundred thousand dollars (\$2,800,000)**, for the purpose of the **design and construction of a new fire and EMS facility** in the Town of New Boston and to include funds for the repurposing/demolition of the present Fire Station. Said sum to be raised by issuance of a serial bond (s) or notes not to exceed **two million eight hundred thousand dollars (\$2,800,000)** under and in compliance with the provisions of Municipal Finance Act (RSA Chapter 33:1 e seq., as amended) and to authorize the Selectmen to issue and negotiate such bonds and notes, to determine the rate (s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or

notes as shall be in the best interest of the Town of New Boston.
(3/5ths vote required) (Selectmen and Finance Committee recommend
7-0)

YES [860] NO [867]

Article 12: To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **five million two hundred ninety-two thousand, six hundred fifty-seven dollars (\$5,292,657)**. Should this article be defeated, the default budget shall be **four million, eight hundred sixty-three thousand, nine hundred fifty-five dollars (\$4,863,955)** which is the same as last year with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Selectmen and Finance Committee Recommend 6-0 with 1 abstention)

YES [895] NO [815]

Article 13: To see if the Town will vote to approve the **reorganization of the New Boston Fire Department** under RSA 154:1, to RSA 154:1 (a). Furthermore to transfer to the New Boston Selectmen the authority and legal responsibilities to conduct business on behalf of the Fire Department previously approved by voters of the Town of New Boston and, furthermore, to eliminate the positions of Fire Wards, and transfer the authority of the Board of Fire Wards to the Board of Selectmen.

YES [730] NO [941]

Article 14: To see if the Town will vote to raise and appropriate the sum of **six hundred seventy-one thousand dollars (\$671,000)**, for a **new pumper fire truck**, and further more to authorize the withdrawal of **six hundred seventy one thousand dollars (\$671,000)** from the Fire Department Vehicle Capital Reserve Fund with no amount to be raised from taxation in 2019. (Majority vote required). (Selectmen and Finance Committee Recommend 7-0)

YES [1186] NO [518]

Article 15: To see if the Town will vote to raise and appropriate the sum of **one hundred fifty thousand dollars (\$150,000)** to be placed in the existing **Fire Department Vehicle Capital Reserve Fund**. (Selectmen and Finance Committee Recommend 7-0)

YES [1166] NO [526]

Article 16: To see if the Town will vote to change the purpose of the Fire Department Vehicle Capital Reserve Fund to include the word 'Equipment'. The requested new purpose would be the **Fire Department Vehicle and Equipment Capital Reserve Fund**. (2/3 vote required)

YES [1040] NO [636]

Article 17: To see if the Town will vote to raise and appropriate the sum of **sixty-four thousand dollars (\$64,000)** for the installation of an **exhaust capture system** for the existing fire station. If the Fire Facility article (#11) does pass, then this Article would be null and void. (Selectmen and Finance Committee Recommend 7-0)

YES [1174] NO [494]

Article 18: To see if the Town will vote to raise and appropriate an additional sum of **eleven thousand, two hundred and two dollars (\$11,202)**, for the purpose of funding the additional cost of **Fire Department dispatch services** contracted with the Town of Goffstown. If the operating budget passes, this Article will be null and void. (Selectmen and Finance Committee Recommend 7-0)

YES [1196] NO [474]

Article 19: To see if the Town will vote to raise and appropriate an additional sum of **ten thousand three hundred dollars (\$10,300)** for the purpose of funding the additional cost of the **Police Department dispatch services** contracted with the Town of Goffstown. If the operating budget passes, this Article will be null and void. (Selectmen and Finance Committee Recommend 7-0)

YES [1147] NO [522]

Article 20: To see if the Town will vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be placed in the existing **Highway Truck Capital Reserve Fund**. (Majority Vote Required). (Selectmen and Finance Committee Recommend 7-0)

YES [1003] NO [648]

Article 21: To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be placed in the existing **Highway Department Heavy Equipment Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [1034] NO [614]

Article 22: To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund**. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [1118] NO [518]

Article 23: To see if the Town will vote to raise and appropriate the sum of **two hundred fifty thousand dollars (\$250,000)** for the purpose re-opening the **Dougherty Lane Bridge** which was closed due to undermined footings. **One hundred twenty thousand dollars (\$120,000)** to come from the Highway Block Grant and the remaining **one hundred thirty thousand dollars (\$130,000)** to come from unassigned fund balance with no amount to be raised from taxation in 2019. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2022. (Majority vote required) (Selectmen and Finance Committee Recommend 7-0)

YES [1052] NO [622]

Article 24: To see if the Town will vote to raise and appropriate the sum of **forty-six thousand dollars (\$46,000)** for the second of a two-year appropriation request for the purpose of constructing a **Salt Shed** for use at the New Boston Highway Department. Said building to be located at the Highway Department facility on Old Coach Road. This is a non-lapsing appropriation and will not lapse until the project is

complete or until December 31, 2022, whichever comes first. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [1068] NO [605]

Article 25: To see if the Town will vote to change the purpose of the Transfer Station Machinery and Equipment Expendable Trust established at the 2011 Town Meeting, to the **Transfer Station Machinery, Equipment and Facility Expendable Trust**, and furthermore to name the Selectmen as agents. (2/3 vote required)

YES [905] NO [758]

Article 26: To see if the Town will vote to raise and appropriate the additional sum of **twenty-six thousand five hundred thirty-three dollars (\$26,533)** for the purpose of funding the town's additional cost of **solid waste disposal and trucking** for the New Boston Transfer Station. If the operating budget passes, this Article will be null and void. (Majority vote required) (Selectmen and Finance Committee Recommend 7-0)

YES [957] NO [691]

Article 27: To see if the Town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to be added to the existing **Revaluation Capital Reserve Fund** to be used to complete the 2021 town-wide revaluation as required by law. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [898] NO [764]

Article 28: To see if the Town will vote to raise and appropriate the additional sum of **eight thousand four hundred dollars (\$8,400)** for the purpose of funding the town's **additional IT costs**, including the outsourced maintenance and support of our IT infrastructure, backup and recovery services, licensing and Office 365 software. If the operating budget passes, this article will be null and void. (Majority vote required) (Selectmen and Finance Committee Recommend 7-0)

YES [1039] NO [609]

Article 29: To see if the Town will vote to raise and appropriate the sum of **thirty-three thousand dollars (\$33,000)** for the purpose of

replacing the **Police Department Server, Network Switch, and Power Protection hardware.** (Majority vote required) (Selectmen and Finance Committee Recommend 6-1)

YES [890] NO [799]

Article 30: To see if the Town will vote to raise and appropriate **twenty-eight thousand one hundred thirty-one dollars (\$28,131)** for the purpose of purchasing a replacement **police cruiser.** If the operating budget passes, this article will be null and void. (Majority vote required) (Selectmen and Finance Committee Recommend 7-0)

YES [813] NO [841]

Article 31: To see if the Town will vote to raise and appropriate the sum of up to **nineteen thousand eight hundred twenty-four dollars (\$19,824)** for the purpose of once weekly **van transportation** between 10:00 AM and 3:00 PM for the New Boston Community to include medical appointments, shopping and other events, with up to nine thousand nine hundred twelve dollars (\$9,912.00), coming from the POS Grant through the Southern NH Planning Commission and the remaining cost of up to nine thousand nine hundred twelve dollars (\$9,912.00), from unassigned fund balance with no amount to be raised from taxation in 2019; and furthermore, to fund future annual costs through the operating budget. (Majority vote required) (Selectmen and Finance Committee Recommend Against 3-4)

YES [974] NO [702]



Molly Stark Cannon being fired on 4th of July Photo by: J Poltrack

Official parade judge!

New Boston 4th of July in all its glory!



SCHOOL DISTRICT REPORTS



Mr. Mudd's Class X-mas Party

New Boston School Board

	TERM EXPIRES
Kary Jencks, Chair	2020
Wendy Lambert, Vice Chair	2022
Fred Hayes	2020
William Schmidt	2021
Robert Witt	2022

Officers of the School District

	TERM EXPIRES
Keith Diaz, Moderator	2020
Barbara Hayes, Treasurer	2020
Maralyn Segien, Clerk	2020

Administration

Brian Balke	Superintendent
MaryClaire Barry	Assistant Superintendent
Jennifer Dolloff	SAU#19 Special Education Administrator
Kate Magrath	Human Resources Director
Scott Gross	Business Administrator

New Boston Central School Staff

Ms. Tori Underwood	Principal
Mr. John Bridle	Assistant Principal
Mrs. Jennifer Gilliland	Special Education Facilitator
Mrs. Jennifer Bechtold	School Psychologist
Mrs. Shayna Bernard	Paraeducator
Mr. Christopher Blair	Custodian
Mrs. Cynthia Blythe	Grade 1 Teacher
Ms. Melanie Bono	Paraeducator
Mr. Gary Bouchard	Technical Support Specialist
Mrs. Nicole Bradley	Media Paraeducator
Ms. Kathy Brown	Guidance
Ms. Melissa Buckley	Paraeducator
Mrs. Heather Chalson	Art Teacher
Mrs. Melinda Charles	Media Generalist
Mrs. Jacquelyn Cotnoir	Special Education Teacher
Ms. Jennifer Crowley	Special Education Teacher
Mrs. Lesley Delisle	Reading Specialist Assistant
Mrs. Laurie Dodge	Paraeducator
Mrs. Theresa Elliott	Math Interventionist

Mrs. Megan Erving	Paraeducator
Mr. Jay Federer	Custodian
Mrs. Robin Fillion	Preschool Teacher
Mrs. Valerie Flanagan	Grade 5 Teacher
Mrs. Deb Frarie	Grade 3 Teacher
Ms. Jodie Gallione	Paraeducator
Mrs. Heather Gaudet	Special Education Teacher
Mrs. Carrie Gentili	Grade 5 Teacher
Ms. Samantha Gorton	Readiness Teacher
Mrs. Linda Grenier	Grade 3 Teacher
Mrs. Kelly Hartford	Paraeducator
Mrs. Suzanne Hazen	Paraeducator
Mrs. Kelly Howe	Grade 4 Teacher
Ms. Shannon Hurley	Speech Pathologist
Mrs. Karen Jones	Special Education Teacher
Ms. Eileen Kane	Occupational Therapist
Mrs. Julie Karagianis	Special Education Secretary
Ms. Heather Kilar	Custodian
Ms. Lori Kjellander	Music Teacher
Mrs. Sarah Labedzki	Paraeducator
Ms. Sarah Lamb	Paraeducator
Ms. Julie Lamontagne	Kindergarten Teacher
Mrs. Jillian LeBourveau	Grade 2 Teacher
Mrs. Catherine Leonard	Paraeducator
Mrs. Judith Limondin	School Nurse
Ms. Jenna Lydon	Grade 5 Teacher
Mrs. Deborah Lynch	Grade 5 Teacher
Mrs. Megan MacDonald	Paraeducator
Mrs. Kathy Marchesseault	Kindergarten Teacher
Mrs. Antoinette McCoy	Reading Specialist
Mrs. Julie McNish	Grade 4 Teacher
Mrs. Kim Mendelsohn	Paraeducator
Mrs. Jo-Ann Miller	Principal's Secretary
Mrs. Kristen Mitchell	Grade 3 Teacher
Mrs. Heidi Morgan	Paraeducator
Ms. Jennifer Moulton	Grade 4 Teacher
Mr. David Mudrick	Grade 3 Teacher
Mrs. Emily Murphy	Paraeducator
Mrs. Kimberly Newcomb	Grade 6 Teacher
Mr. Patrick O'Brien	Paraeducator

Mrs. Sarah Pearl	Paraeducator
Mrs. Sara Penerian	Grade 6 Teacher
Mrs. Jennifer Prive	Grade 2 Teacher
Mrs. Jessica Proulx	Paraeducator
Mrs. Dawn Ryan	Paraeducator
Mrs. Lisa Siemiesz	Paraeducator
Mrs. Elaine Simons	Kitchen Assistant
Mrs. Deb Smith	Kitchen Manager
Mrs. Jillian Smith	Paraeducator
Mrs. Marcy Smith	Special Education Teacher
Ms. Rachael Spray	Office Assistant
Mrs. Christine Stearns	Grade 2 Teacher
Mr. Ryan Theman	Grade 6 Teacher
Mrs. Amy Unger	Paraeducator
Mrs. Amy Veilleux	Grade 1 Teacher
Mrs. Lynn Wawrzyniak	Special Education Teacher
Mrs. Danielle Wayland	Reading Specialist
Ms. Maggie Welch	Grade 1 Teacher
Ms. Laura Wiggin	Paraeducator
Mrs. Jessica Willard	Grade 1 Teacher
Ms. Jill Wilmoth	Grade 6 Teacher
Mrs. Morgan Winchell	Physical Education Teacher
Ms. Jeanne Wolhandler	Certified Occupational Therapist Ass't

October Student Enrollment 2015 – 2019

Grade	2015	2016	2017	2018	2019
Preschool	25	25	24	19	17
Kindergarten	36	56	39	43	45
Readiness	10	16	12	14	15
1	69	61	88	65	86
2	81	75	63	91	69
3	75	86	80	67	95
4	77	81	88	82	71
5	80	79	85	92	76
6	72	87	76	84	96
Subtotals	525	566	555	557	570
Home Study	24	24	22	22	20

Students Tuitioned to Mountain View Middle School and Goffstown High School

Grade	2015	2016	2017	2018	2019
7	90	77	87	73	89
8	83	101	81	85	71
9	93	99	108	97	91
10	73	90	93	93	85
11	79	68	87	91	88
12	66	75	65	83	87
Subtotals	484	510	521	522	511
GRAND TOTALS	1,009	1,076	1,076	1,079	1,081

Superintendent of Schools Report

Brian Balke, Superintendent

I am honored to present this 2018-2019 Superintendent of Schools report on behalf of School Administrative Unit #19.

At the end of the 2018-2019 school year, our long-time Technology Director, Gary Girolimon retired from his position. Gary is a visionary leader who developed and managed our technology for many years. We are incredibly grateful to his many years of service and the significant role he has played in teaching and learning in Goffstown and New Boston.

For the 2018-2019 school year, SAU 19 hired a new Business Administrator, Scott Gross. Scott joined the team after serving as an elected official in Goffstown for many years. Scott served on the Select Board, School Board, Budget Committee, and as a Trustee of the Trust Fund. He brings many years of leadership in the insurance business as well as earning his MBA. During the 2018-2019 school year, significant focus occurred on our business operations as well as financial policies. I am pleased to report that both of the Goffstown and New Boston the school districts received clean audits for the 2018-2019 school year.

During the 2018-2019 school year, the voters of Goffstown and New Boston approved a new three year teachers' contract. Our staff is and remain our greatest asset and most important resource. I continue to be impressed by the many innovative practices and genuine care I see our staff give so freely to our students. There truly is no substitute for great teachers and support staff, I offer my appreciation to the dedicated educators who have work for our school districts.

Mountain View Middle School went through a reaccreditation process through the New England Association of Schools and Colleges (NEAS&C) during the 2018-2019 school year. This is a dynamic, comprehensive process that requires schools to complete an extensive self-study and culminates in a visiting team spending several days evaluating the school. The process presented the opportunity to self-critique and have external experts and practitioners evaluate and provide recommendations to our school. This proved to be a successful and meaningful process that promotes continuous improvement. Mountain View Middle School as well as Goffstown High School are required to be approved by the NEAS&C per the AREA Agreement.

All SAU #19 schools continued to score well on the 2019 state-required assessments and other assessment metrics. At the high school level, the Scholastic Aptitude Test (SAT) was administered to all juniors and consistent with other grade levels, our students scored very strong and exceeded the state averages. In fact, a review of student assessment data shows that Goffstown and New Boston students continued to demonstrate strong performance, scoring above or at the state averages in both English Language Arts and math for almost all grade levels. The focus of all schools in SAU 19 is to provide high quality instruction to all of our students. We also value student engagement in our classrooms. These constructs ensure that teaching and learning is occurring in all our schools as we continue to evaluate the need to change and evolve. In SAU 19, we continue to value many traditional elements of education: reading, writing, mathematics, content area classes as well as the integration of the arts. We have resisted a movement towards all students using electronic devices in our classes; we still value the time-tested elements of education and our results prove the effectiveness of this approach.

School safety remained the top priority during the 2018-2019 school year. An SAU-wide School Safety Team continued to meet monthly with Goffstown and New Boston Police and Fire Departments. The 2018-2019 school year saw an increase in school safety in the Goffstown schools. Specifically, we added a second Student Resource Officer (SRO) to our schools through the Goffstown Police Department. The world remains an increasingly dangerous place and our schools need to be safe, secure, and ready to respond during a time of crisis. I remain grateful to our dedicated first responders who help keep our communities safe every day.

The legislature approved and the Governor signed HB 1612 that created new requirements for school districts to create a Data Governance Plan as well as increase network security in our schools. This was a challenge that required extensive time and resources but in the end made our network and data more secure. Privacy of information for students as well as staff is another element of school safety and security. This bill imposed new requirements and ultimately costs at the local level but this important work has improved our safety and security.

Space needs was an area of significant challenge during the 2018-2019 school year, particularly at our elementary schools in SAU 19. Simply put, our schools are over-crowded and space limitations continue to be an obstacle for our students and educators. School enrollment has continued

to tick upwards in our elementary schools in addition to challenges of space for students who need small group supplemental instruction. As educators, we remain flexible and do the best we can with our facilities but there is an impact on what we are able to do educationally which is unfortunate. The State of New Hampshire continues to no longer provide School Building Aid to local school districts. This lack of State funding along with insufficient adequacy funding continues to hurt us at the local level as education funding primarily comes from local property taxes.

All SAU #19 schools continue to have per-pupil costs well below the state average while student assessment results exceed the state averages. We are proud to offer a superior education at a reasonable and responsible cost to taxpayers. The educational return on investment remains high for both of our communities. I believe that great schools support and increase property values of homes. Both Goffstown and New Boston have very active, competitive real-estate markets; great schools contribute to this immensely.

I remain grateful to our dedicated professional staff, support staff, and administrators as they work tirelessly to make our schools wonderful places to learn and grow. We are grateful to give of our time, our talents, and our passion to the youth of Goffstown and New Boston. I also offer my heart-felt gratitude to our school board and budget/finance committee members who graciously give their time to the community. They are dedicated volunteers who give an incredible amount of their time to their communities. Lastly, I would like to thank the wonderful kids who walk through our doors every day – I am so proud of our students; we are lucky to have such great kids in our schools. Schools in Goffstown and New Boston are strong, student-centered, and focused on advancing student learning. We believe that our schools are the heartbeat of our communities; our schools are a significant draw for new people moving into our towns and absolutely promote property value and desirability. SAU 19 schools with low per-pupil costs and high achievement are a good value to the taxpayers of Goffstown and New Boston.

It remains my greatest honor to serve the communities of Goffstown and New Boston.

New Boston Central School Principal's Report 2018-19 Tori Underwood

We experienced some staff changes at the end of the 2018-2019 school year. Retirees included Diane Dana, Speech Pathologist, Mary Roy, Reading Specialist, Lynn Queen, Paraeducator, and Deb Kierstead, Paraeducator. Kim Bacastow, Paraeducator, and Bobbie Prewitt, Kitchen Assistant transitioned to our substitute staff. We want to thank them for their service to the students, staff and community.

I want to welcome Maggie Welch, First Grade Teacher, Kim Newcomb, Sixth Grade Teacher, Sarah Lamb, Paraeducator, Megan Erving, Paraeducator, Megan MacDonald, Paraeducator, Dawn Ryan, Paraeducator and Dawn Shannon, Kitchen Assistant.

Standard-based Report Cards

The professional staff at the New Boston Central participated in professional development in order to create a new opportunity for reporting the knowledge and skills the students have acquired, as well as providing a focus on those areas that require more instruction and support. In traditional grading, standards taught and learned were grouped by scoring with a single letter grade in the content areas of Language Arts, Math, Science and Social Studies. We all recognize that each subject is made up of multiple standards. By providing only one grade, we do a disservice to students by not providing them with feedback on the standards they have mastered and those standards that require more instruction, practice and support.

We read the book, "Fair Isn't Always Equal" by Rick Wormeli, which provided information on standard-based grading and how to assist teachers, students and parents in understanding the process of mastery learning. Not everyone learns at the same rate and to have the expectation that everyone has to master material in the same timeline can stifle future learning. By providing students with meaningful feedback on an assignment, they have been more open to read and apply the feedback.

Standards based report cards:

- enable parents to receive accurate information based on student progress
- promote more detailed and meaningful conversations at parent/teacher conferences
- allow for careful and precise monitoring of student achievement
- reflect grade-level standards and expectations so parents gain a complete idea of student progress

Parent Workshops on Student Safety

The New Boston School Board, New Boston Central School, YWCA and the NH Coalition Against Domestic and Sexual Violence sponsored a three-part parent workshop on student safety. The YWCA NH Crisis Services and NHCADSV talked about what they do and what services they provide in order for parents to get a better understanding of what's available to them and what is being done in the community. In the second session, "The Developmental Stages of Children" a discussion on what parents should expect from their children at different stages in their development and "red flags" to look for. In the third session, the topic was "Having Difficult Conversations with Children." The presenters provided parents some skills on how to approach tough conversations with their children, particularly their safety and sexual health.

Thank you to the parents and community members who attended this important series.

Science/Technology/Engineering/Mathematics

Jill Wilmoth, sixth grade science teacher has been coordinating with the University of New Hampshire over the past few years to offer NBCS students a free STEM experience. This year, former student, Matthew Dodge was part of the Engineering Team to come to NBCS. When asked by a student, "What was your favorite part of being a student at NBCS", Matthew quickly responded, "All of it. I enjoyed every year I was here."

"New Boston 4th, 5th, and 6th graders were building robots, bridges, wind turbines, designing the best packaging for an egg drop, and creating an amusement park ride with the help of the STEMbassadors! The STEMbassadors are a group of college students from the UNH College of Engineering and Physical Sciences who

provide rich STEM educational experiences to New Hampshire students.

The STEMbassadors spent over an hour with each class using the engineering design process to create their projects and test them out. In some activities the students were given constraints of materials and time, and in others, there were design problems to solve. Not only did they complete activities with NBCS students, they also shared what they are studying in college and what they want to be when they grow up too! The students enjoyed the day and we are looking forward to hosting the STEMbassadors again next year!” ~ Jill Wilmoth

StringFest 2019

Members of the Strings Program attended StringFest, which was held at MVMS sponsored by the New Hampshire American String Teachers Association. According to the NHASTA website, “The annual NH Stringfest is our longest running program, which began with one orchestra in 1986. This one- day event for elementary and middle school students has grown to four orchestras, and about 200 students participate each year.” New Boston Central School was represented by six students: Megan Gelinias, Emily Byam, Alton Craig, Marley Godbois, Helen Carle (all on violin) and Brie Cyr (cello). Mrs. Carle (President of NHASTA and string instructor at NBCS) and Ms. Kjellander (Music and Band Director) also performed. Each student worked with other students who attended from throughout NH at their skill level for this all day event. In the afternoon the students performed with their assigned orchestra. What an incredible experience to see and hear these students perform. Congratulations to each of you for a well done performance!

Best Bobcat Award

At the June 2019 Award Assembly, the Best Bobcat Award was presented to Mary Roy, Reading Specialist by Kary Jencks, School Board Chairperson. Mary has been supporting student in the area of reading and writing for fourteen years. She was innovative in her approach combining direct instruction and technology to enhance her lessons. She provided professional development and mentoring to the staff, as they strive to support students in improving their Language Art skills. Thank you for your dedication to the students at New Boston Central School.

Student Volunteers

A large number of students and staff volunteer in support of the school and town community. Many students are involved in after school activities that give them an opportunity to give back to the school. The Student Council worked to improve the school and made suggestions for activities and playground improvements. The Joe English Board reviewed student work and organized the Community Meetings. The Garden Club worked on the grounds of the school and created the wreaths for Memorial Day that were placed on the monuments in the town common, cemetery and in the Piscataquog River to remember and honor members of the military. The Trail Maintenance Club worked with the Conservation Commission to clear trails throughout the town. All these groups were facilitated by NBCS staff; Kathy Brown, Heather Chalson, Karen Jones, Jess Willard and Jen Moulton. The students and staff have dedicated countless hours to volunteerism to the school and town. Thank you for your hard work. We really appreciate it!

In addition, the PTA sponsored a Yearbook Club that was facilitated by Jodie Gallione. The Yearbook Club created a lasting book for the students' memories and time at the New Boston Central School.

Thank you to the staff, students, parents and community for the continued dedication towards making New Boston Central School "A Special Place to Learn and Grow."

MOUNTAIN VIEW MIDDLE SCHOOL
ACCREDITED MEMBER OF THE NEW ENGLAND ASSOCIATION
OF SCHOOLS AND COLLEGES
Wendy Kohler, Principal

The 2018-2019 school year at Mountain View Middle School (MVMS) was dedicated to meeting the academic, social, and physical needs of our students. The resilience and dedication of the MVMS Community was highlighted in 2019 when MVMS was once again accredited by the New England Association of Schools and Colleges. Beyond this recognition, MVMS standardized assessment results provided our community with concrete feedback that we have indeed advanced students' academic performance in the key areas of mathematics and language arts.

In addition to standardized assessments, MVMS students demonstrated their outstanding mathematics ability for a tenth consecutive year in the New England Mathematics League Math Contest. Our 8th grade students scored 2nd place in the State of New Hampshire. Additionally, MVMS has maintained a "Spotlight" status by the New England League of Middle Schools.

MVMS continues to utilize Positive Behavioral Intervention and Supports (PBIS). This school-wide initiative encourages a consistent, positive climate across all classroom settings focusing on the components of "Paws Pride": Respect, Responsibility, Community, and Pride. This program is a proactive approach to establishing behavioral supports and provides a positive social culture for all students. All MVMS students have the opportunity to achieve social, emotional, and academic success which is why PBIS continues to be the backbone of our community.

The fifth-grade students again participated in the Artist in Residence program at MVMS. Mosaic artist Lizz Van Saun, brought her energy and enthusiasm for this art form to help create a beautiful display for the community to see in the foyer. Students collaborated with the artist to design and create the beautiful works of art that greet all visitors upon their entrance into the school.

Throughout the 2018-2019 School Year, talented MVMS students demonstrated individual, ensemble, and team accomplishments including:

- Geography Bee Winner: Joseph Wawrzyniak

- Spelling Bee Winner: James Fox
- Various Community fundraisers including the canned food drive (6400 cans) and Goffstown Food Network fundraiser.
- 18 MVMS musicians were selected to participate in the NHMEA Middle School District Festival (includes band, chorus and strings)
- 102 eighth grade students celebrated at our annual honors dinner for having earned all A's and B's during both their 7th and 8th grade years.
- The Destination Imagination team earned 3rd place in the State of New Hampshire
- Boys' Basketball were the Tri-County Athletic League Division 2 runners-up
- Tri-County Athletic League Division 5 champions in Girls' Soccer
- Boys Baseball finished the season undefeated and was crowned Tri-County Athletic League Division 1 Champions
- 4 Track and Field athletes qualified for the NH State meet
- 7th-Grader Stella Belanger won the Pinardville Lions Club International Peace Poster Contest
- The Mountain View Partnership (MVP) sponsored a pumpkin in the Goffstown Pumpkin Regatta and staff member Mike Leonard captained the vessel in a victorious race for MVMS. Additionally, Student Government worked hard to gut and decorate the giant pumpkin.
- 8th-Graders Nick Eremita and Maria Howard won the Firefighters' Challenge
- MVMS students were part of the Goffstown Equestrian Team that won the District 2 Championship
- 8th-Grade students worked with visual arts teacher Mark Kilmister to enter bird carvings into the "Ward World Bird and Decoy Carving Championships" in Ocean City, Maryland. These students received three honorable mention ribbons in the competition.

The accomplishments outlined above reflect the hard-work and dedication of our remarkable staff working with our students to help nurture them and challenge them to reach the multitude of academic, co-curricular, and extra-curricular goals.

Goffstown High School

Francis J. McBride, Principal

Goffstown High School continues to be a top performing school in the State of New Hampshire. Successful schools are filled with successful students and staff. I will share a few highlights:

Juniors Kevin Buciak, Brandon Korn, Abigail Sudak and Joseph Webb qualified for the 2020 National Merit Scholarship Program.

Congratulations to our music students who represented Goffstown High School at the Spring New Hampshire All-State Music Festival:

In the All-State Band:

Alaina Winrow on Baritone Saxophone
Abi Sudak on Alto Saxophone
Murray McKay on Trombone

In the All-State Orchestra:

Gavin Palmer

In the All-State Mixed Chorus:

Fahim Ahmed
Emily Hohenadel
Emily Hughes
Veronica Iredale
Michael Poliquin
Paul Rescigno
Mya Whitten

In the All-State Treble Chorus:

Chloe Castellano
Liz Scanlan
Keiffer Serra

Fahim Ahmed also performed a Bassoon audition which qualified for All-State. Fahim Ahmed and Alaina Winrow received NH High Score awards for scoring the highest in their audition rooms.

Based on their high scores, Fahim Ahmed, Gavin Palmer, Abi Sudak and Alaina Winrow have earned places in the High Honors Chamber Festival in January.

Nine GHS students attended the annual Yale Model Congress. Emma Shanahan and Davis Balke were awarded an honorable mention in their respective committees. Max Fragos was recognized as having the best piece of legislation in his committee.

Congratulations to GHS Visual Art Educator, Ava-Lyn Lane, for being named WZID's teacher of the month.

Caroline Cupples was a recipient of the New Hampshire Art Educators' Association's Presidential Scholarship.

Two GHS students were national medalists in the 2019 Scholastic Art Awards. Senior Caroline Cupples received a Silver Medal in the Editorial Cartoon category and Junior Georgia Schill was recognized with a Gold Medal for a piece in the Drawing and Illustration category.

GHS FBLA was awarded The Gold Seal Chapter Award and the Most Outstanding Chapter Award (second place) at their State Leadership Conference.

Leea Sarvela and Madison Houle represented Goffstown High School FBLA at the NH State Library. They had the opportunity to speak to individual legislative committees and met Governor Sununu.

Catherine Wentz represented Goffstown High School in the regional Poetry Out Loud Competition at New England College.

Two GHS DI Teams advanced to the State Tournament held at Nashua High School:

- Placing 1st in the Servicing Learning Challenge, Escape Artists, Alaina Winrow, Scott Steele, Brendan Hirsch and Autumn Hirsch.
- Placing 2nd in the Scientific Challenge, Medical Mystery, Zachary Vandecar, Aaron Vandecar, Murray McKay, Carson Gregoire, Sam Conley and Ryan Caron.

State Championships in Athletics:

Swim: Alex Estano 50 Freestyle and 100 Freestyle

Wrestling: Alden Harvey 113 lb Div. 2

Mason Reeves 106 lb Div. 2

GHS Student Council had another successful Canned Food Drive donating more than 2400 cans and over \$3,300 to the Goffstown Network Food Pantry.

Thank you Crispins' House for sponsoring two Challenge Days for our students. Challenge Day is an experiential social-emotional learning program that offers youth an opportunity to ignite a shift toward greater school connectedness, empathy and inclusivity. The program's goal is to inspire a school-wide movement of compassion and positive change.

We remain committed to providing a top notch academic experience for all students who enter our door. And, as I say annually, we appreciate your continued support.

New Boston Central School Health Report 2018-2019 School Year

The mission of the health office at NBCS is to enhance the educational potential of all our students by promoting health, wellness, and safety.

557	Students enrolled (10/2018)
39	Average # of student health visits/day
3	Average # of staff health visits/day
30%	Percentage of daily visits by children with chronic health concerns
155	Vision and Hearing screenings, 5 referrals
63	Dental screenings (Dr. Brenner)
28	Flu shots (staff)
45	Classroom presentations by School Nurse
3	Referrals to dentists
10	Referrals to primary care providers
0	911 call
0	Reportable illnesses (# of cases)

--submitted by Judith Limondin, RN, School Nurse

New Boston School District Deliberative Session February 5, 2019

School District Moderator Keith Diaz recognized a quorum of voters was present and declared the meeting open at 7:00pm. He noted this meeting is being held to prepare for the official ballot on March 12, 2019 and consider School District Warrant Articles two, three and four. He led the people in the Pledge of Allegiance.

Keith Diaz welcomed everyone to the meeting.

Keith Diaz introduced NBCS Principal Tori Underwood, Assistant Principal John Bridle, Special Education Facilitator Jenn Gilliland, School District Clerk Maralyn Segien, School District Treasurer Barbara Hayes, School Board Chairman Wendy Lambert (unable to attend due to serious circumstances), Vice Chairman Kary Jencks, School Board members Fred Hayes, Bill Schmidt and Rob Witt, Finance Committee Chairman Bill Gould, Finance Committee members Ken Lombard, Roch Larochelle, Brandy Mitroff, and Nick Sanders, Finance Committee Alternate Mary Constance, Supervisors of the Checklist David Mudrick, Sarah Chapman, Dot Marden and Nickie Bradley, Town Administrator Peter Flynn, Selectmen Christine Quirk, Joe Constance and Rodney Towne, Superintendent Brian Balke, Assistant Superintendent MaryClaire Barry, SAU Human Resources Director Kate Magrath, Special Education Director Jennifer Dolloff, Facilities Director Randy Loring, Technology Director Gary Girolimon and Business Administrator Scott Gross.

Approximately 45 people were present at the Deliberative Session.

Keith Diaz briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have. He confirmed that he has examined the documents and found them to be in order. The legal requirements were met and the Warrant was posted appropriately.

ARTICLE 1

To choose two members of the School Board for the ensuing three years

Wendy Lambert and Rob Witt filed for the School Board member positions.

ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling SIXTEEN MILLION THREE HUNDRED TWENTY-NINE THOUSAND THREE HUNDRED THREE DOLLARS (\$16,329,303.00)? Should this article be defeated, the default budget shall be SIXTEEN MILLION TWO HUNDRED FIFTY-ONE THOUSAND ONE HUNDRED ELEVEN DOLLARS (\$16,251,111.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

***The School Board voted 4-0-0 to recommend
The Finance Committee voted 7-0-0 to recommend***

Kary Jencks **MOVED** to pass the warrant article as written. Fred Hayes seconded the motion.

Tori Underwood presented a PowerPoint presentation on the budget. Scott Gross presented the default budget and legislative changes. The MS-26 was distributed.

With no questions or discussion from the audience, Keith Diaz restated the motion to pass the warrant article as written. It **PASSED** unanimously.

Kary Jencks moved to restrict reconsideration on Article 2, seconded by Fred Hayes. This motion also passed.

ARTICLE 3

To see if the New Boston School District will vote to approve the cost items included in the three-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2019-2020	\$108,627
2020-2021	\$109,965
2021-2022	\$158,378

and further to raise and appropriate the sum of ONE HUNDRED EIGHT THOUSAND SIX HUNDRED TWENTY-SEVEN DOLLARS (\$108,627.00) for the 2019-2020 fiscal year; this amount to be offset by ONE THOUSAND SEVEN HUNDRED FIVE DOLLARS (\$1,705.00) from the Special Revenue Fund with the remaining amount of ONE HUNDRED SIX THOUSAND NINE HUNDRED TWENTY-TWO DOLLARS (\$106,922.00) to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

*The School Board voted 4-0-0 to recommend
The Finance Committee voted 7-0-0 to recommend*

Kary Jencks **MOVED** to pass Article 3 as written. Bill Schmidt seconded the motion.

Kary Jencks presented a PowerPoint presentation on the Collective Bargaining Agreement.

With no questions or discussion from the audience, Keith Diaz restated the motion to pass the warrant article as written. It **PASSED** unanimously.

Fred Hayes moved to restrict reconsideration on Article 3, seconded by Bill Schmidt. This motion also passed.

ARTICLE 4

To see if the School District will vote to raise and appropriate ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2019 Unreserved Fund balance (surplus) available for transfer on July 1, 2019. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board voted 4-0-0 to recommend
The Finance Committee voted 7-0-0 to recommend*

Fred Hayes **MOVED** to pass Article 4 as written. Kary Jencks seconded the motion.

Fred Hayes spoke to the article saying this article is asking the voters for authorization to deposit up to \$100,000.00 into the Renovations and Repair Capital Reserve Fund, should there be adequate funds to do so at the end of the fiscal year. The purpose of this fund is to cover planned renovation and repair costs of the school (e.g., partial roof replacement completed in 2017, future parking lot repairs, window repair or replacement, etc.) as well as emergency repairs (failed septic system, failed fire cistern, discovery of leaking oil tanks adjacent to the White Buildings), that arise during the budget cycle. The fund currently contains approximately \$180,000. \$100,000 is being requested to continue to cover the lengthy list of repairs and renovations developed over the past few years with input from local contractors and a national engineering firm. The entire list encompasses projects from landscape and grounds maintenance, interior and exterior building repairs and mechanical system repairs and updates. The Board recognizes that while we have neither the time nor the funding to accomplish all of the items in a single year, a \$100,000 deposit would allow us to work on the top priority items. The School facility is the largest asset in Town and we have a duty to maintain it. This article would be funded from unencumbered monies from this year. The money in this account would be spent only after School Board authorization. In order to deposit money into this fund, it requires a vote by the voters on a Warrant Article each year.

Kaleb Jacob of Fraser Drive suggested that language be added to this Article similar to town Warrant Articles noting that funding would come from unencumbered monies from this year. The Board noted that

language is not needed as this Article explains the money is coming from 2018/2019 school year surplus. The Board confirmed the money requested in this Article does not come from additional taxation.

With no further questions or discussion from the audience, Keith Diaz restated the motion to pass the warrant article as written. It **PASSED** unanimously.

Keith Diaz thanked the School Board, administration, ballot clerks, staff and custodians. He noted voting would take place at New Boston Central School on March 12, 2019 between 7:00AM and 7:00PM. Kaleb Jacob moved to adjourn the meeting, seconded by Dave Mudrick. This motion passed.

At 7:52 PM Keith Diaz declared the meeting adjourned.

Respectfully submitted,
Maralyn Segien
School District Clerk

**OFFICIAL BALLOT FOR
THE SCHOOL
DISTRICT OF NEW BOSTON,
NEW HAMPSHIRE**

MARCH 12

**MARALYN SEGIEN
SCHOOL DISTRICT CLERK**

ARTICLE 1

MEMBER OF THE SCHOOL BOARD

THREE YEARS

(Vote for Two)

Wendy Lambert _____ 1299

Robert "Rob" Witt _____ 1081

□

Write In _____

ARTICLE 2

"Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling SIXTEEN MILLION THREE HUNDRED TWENTY-NINE THOUSAND THREE HUNDRED THREE DOLLARS (\$16,329,303.00)? Should this article be defeated, the default budget shall be SIXTEEN MILLION TWO HUNDRED FIFTY-ONE THOUSAND ONE HUNDRED ELEVEN DOLLARS (\$16,251,111.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 4-0-0 to recommend

The Finance Committee voted 7-0-0 to recommend

YES 935

NO 766

ARTICLE 3

To see if the New Boston School District will vote to approve the cost items included in the three-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2019-2020	\$108,627
2020-2021	\$109,965
2021-2022	\$158,378

and further to raise and appropriate the sum of ONE HUNDRED EIGHT THOUSAND SIX HUNDRED TWENTY-SEVEN DOLLARS (\$108,627.00) for the 2019-2020 fiscal year; this amount to be offset by ONE THOUSAND SEVEN HUNDRED FIVE DOLLARS (\$1,705.00) from the Special Revenue Fund with the remaining amount of ONE HUNDRED SIX THOUSAND NINE HUNDRED TWENTY-TWO DOLLARS (\$106,922.00) to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

The School Board voted 4-0-0 to recommend

The Finance Committee voted 7-0-0 to recommend

YES 934

NO 774

ARTICLE 4

To see if the School District will vote to raise and appropriate ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2019 Unreserved Fund balance (surplus) available for transfer on July 1, 2019. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 4-0-0 to recommend

The Finance Committee voted 7-0-0 to recommend

YES 1223

NO 474



New Boston 4th of July Parade

*My friend of 30+ years, Jeff Biron is coming up to say "HI"
while my son, Tony LeBlanc, is in the back of the Jeep drenching
him with the water hose I built into the Jeep for the parades
~ Brian Leblanc*



New Hampshire
Department of
Revenue Administration

**2020
WARRANT**

New Boston Local School

**2020 WARRANT
School Deliberative Ballot Determination Meeting
FEBRUARY 4, 2020
The State of New Hampshire**

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the Fourth day of February 2020, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 10, 2020.

You are further notified to meet on Tuesday, the Tenth day of March 2020, also known as the second session, to vote on all matters by official ballot. The polls are open on March 10, 2020 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 27, 2020 a true and attested copy of this document was posted at the place of meeting and at the New Boston Central School, New Boston Town Hall, Whipple Free Library and the SAU19 Central Office, and that an original was delivered to SAU 19 Central Office, Denise Morin, Executive Secretary

Name	Position	Signature
Kary Jencks	Board Chair	
Wendy Lambert	Board Vice Chair	
R. Frederick Hayes Jr.	Board Member	
William Schmidt	Board Member	
Robert Witt	Board Member	



**New
Hampshire**
Department of
Revenue

**2020
WARRANT**

Article 01 Elected Officials

To choose two members of the School Board for the ensuing three years

To choose one school district moderator for the ensuing three years

To choose one school district treasurer for the ensuing three years

To choose one school district clerk for the ensuing three years

Article 02 Operating Budget

Shall the New Boston School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling SIXTEEN MILLION SEVEN HUNDRED FORTY-FIVE THOUSAND EIGHT HUNDRED SIXTY DOLLARS (\$16,745,860)? Should this article be defeated, the default budget shall be SIXTEEN MILLION SEVEN HUNDRED THREE THOUSAND ONE HUNDRED THIRTY-SEVEN DOLLARS (\$16,703,137), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

The School Board voted 5-0-0 to recommend

The Finance Committee voted 6-0-0 to recommend



**New
Hampshire**
*Department of
Revenue*

**2020
WARRANT**

Article 03 Building Envelope Project

To see if the New Boston School District will vote to raise and appropriate the sum of SIX HUNDRED THOUSAND DOLLARS (\$600,000) for the purpose of funding the New Boston Central School Building Envelope Project, to include, but not limited to, window replacement, heating controls and heating units. Funding for this article to come from additional, one-time New Hampshire Fiscal Capacity Disparity Aid with no direct tax impact. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the New Boston Central School Building Envelope Project is completed or by June 30, 2022, whichever is sooner. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 5-0-0 to recommend

The Finance Committee voted 6-0-0 to recommend

Article 04 CRF - School Facilities Renovation and Repair Fund

To see if the New Boston School District will vote to raise and appropriate FIFTY THOUSAND DOLLARS (\$50,000) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2020 Unassigned Fund balance (surplus) available for transfer on July 1, 2020. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board voted 3-2-0 to recommend

The Finance Committee voted 3-3-0 to recommend

2018-2019 SAU #19 Administrator's Salaries

Town	Superintendent	Assistant Superintendent	Business Administrator
Goffstown	\$ 113,675	\$ 83,240	\$ 81,029
New Boston	\$ 33,630	\$ 24,626	\$ 23,972
	\$ 147,305	\$ 107,866	\$ 105,000

New Boston School District School Lunch Program Financial Statement

July 1, 2018 to June 30, 2019

Revenue

Sales	\$ 101,482	
Transfer from General Fund	\$ 1,223	
Reimbursements	\$ 43,297	
Total Receipts		\$ 146,002

Expenses

Food & Milk	\$ 59,051	
Wages and Benefits	\$ 63,593	
Other	\$ 23,736	
Total Expenses		\$ 146,380

Profit/Loss	\$	(378)
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**New Boston School District
2020-2021 Expenditure Budget**

Function	2018-2019 Actual & Encumbered	2018-2019 Budget	2019-2020 Appropriation	2020-2021 Proposed Budget	Change from 2019-2020 Appropriation	% Change from 2019- 2020 Appropriation
1100-1199	Regular Education	\$ 9,692,066	\$ 10,494,044	\$ 10,848,005	\$ 129,319	1.21%
1200-1299	Special Education	\$ 1,887,492	\$ 1,974,388	\$ 2,167,502	\$ (26,354)	-1.20%
1300-1399	Vocational Programs	\$ -	\$ -	\$ -	\$ -	0.00%
1410	Co-Curricular	\$ -	\$ -	\$ -	\$ -	0.00%
1420	Athletics	\$ -	\$ -	\$ -	\$ -	0.00%
1430	Summer School Programs	\$ 67,450	\$ 67,282	\$ 60,537	\$ -	0.00%
1400-1499		\$ 67,450	\$ 67,282	\$ 60,537	\$ 2,159	3.70%
1600	Adult Education Programs	\$ -	\$ -	\$ -	\$ -	0.00%
1810	Field Rental	\$ -	\$ -	\$ -	\$ -	0.00%
1600-1899		\$ -	\$ -	\$ -	\$ -	0.00%
2120	Guidance	\$ 93,252	\$ 97,357	\$ 101,594	\$ 1,651	1.65%
2125	Guidance Records	\$ 3,510	\$ 3,861	\$ -	\$ (3,861)	-100.00%
2130	Health Services	\$ 96,720	\$ 95,473	\$ 108,894	\$ 7,687	7.60%
2140	Psychology Services	\$ 94,410	\$ 98,949	\$ 112,642	\$ 33,585	42.48%
2150	Speech Pathology and Audio	\$ 195,004	\$ 186,971	\$ 199,315	\$ (14,376)	-6.73%
2163	Occupational Therapy	\$ 118,358	\$ 118,960	\$ 123,386	\$ 3,375	2.77%
2180*	Other Student Support *	\$ -	\$ 3,217	\$ -	\$ -	-

Function	2018-2019 Actual & Encumbered	2018-2019 Budget	2019-2020 Appropriation	2020-2021 Proposed Budget	Change from 2019-2020 Appropriation	% Change from 2019- 2020 Appropriation
2190	\$ 74,320	\$ 57,506	\$ 63,785	\$ 128,900		
2000-2199	\$ 675,574	\$ 662,294	\$ 683,555	\$ 776,731	\$ 93,176	13.63%
2210	\$ 4,099	\$ 9,580	\$ 9,562	\$ 9,562		
2212	\$ -	\$ 500	\$ 500	\$ 500	\$ -	0.00%
2213	\$ 1,383	\$ 11,500	\$ 11,500	\$ 11,500	\$ -	0.00%
2222	\$ 125,122	\$ 122,834	\$ 118,912	\$ 130,471	\$ 11,559	9.72%
2290	\$ 71,301	\$ 68,904	\$ 80,760	\$ 83,138	\$ 2,378	2.94%
2200-2299	\$ 201,905	\$ 213,318	\$ 221,234	\$ 235,171	\$ 13,937	6.30%
2311	\$ 11,275	\$ 13,535	\$ 13,395	\$ 13,020	\$ (375)	-2.80%
2313	\$ 810	\$ 812	\$ 812	\$ 812	\$ -	0.00%
2314	\$ 1,012	\$ 738	\$ 2,543	\$ 2,543	\$ -	0.00%
2317	\$ 13,965	\$ 13,965	\$ 9,240	\$ 9,240	\$ -	0.00%
2318	\$ 11,355	\$ 11,355	\$ 10,000	\$ 10,000	\$ -	0.00%
2310-2319	\$ 38,417	\$ 40,405	\$ 35,990	\$ 35,615	\$ (375)	-1.04%
2321	\$ 477,760	\$ 477,761	\$ 503,717	\$ 511,261	\$ 7,544	1.50%
2410	\$ 459,685	\$ 498,335	\$ 485,646	\$ 490,732	\$ 5,086	1.05%
2490	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.00%
2400-2499	\$ 459,685	\$ 500,835	\$ 488,146	\$ 493,232	\$ 5,086	1.04%
2519	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%

Function	2018-2019 Actual & Encumbered	2018-2019 Budget	2019-2020 Appropriation	2020-2021 Proposed Budget	Change from 2019-2020 Appropriation	% Change from 2019- 2020 Appropriation
2620 Building Operations	\$ 482,972	\$ 430,587	\$ 460,748	\$ 462,197	\$ 1,449	0.31%
2630 Care and Upkeep of Grounds	\$ 23,255	\$ 27,200	\$ 8,700	\$ 8,700	\$ -	0.00%
2640 Equipment Maintenance	\$ -	\$ 500	\$ 500	\$ 500	\$ -	0.00%
2660 Public School Infrastructure	\$ 7,339	\$ 592	\$ -	\$ -		
2600-2699	\$ 513,565	\$ 458,287	\$ 469,948	\$ 471,397	\$ 1,449	0.31%
2721 Transportation	\$ 544,556	\$ 557,351	\$ 557,351	\$ 624,233	\$ 66,882	12.00%
2722 Special Needs Transportation	\$ 211,052	\$ 191,747	\$ 243,000	\$ 255,150	\$ 12,150	5.00%
2725 Field Trip Transportation	\$ 6,127	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	0.00%
2790 Other Transportation	\$ -	\$ 2,619	\$ 2,900	\$ 2,900	\$ -	0.00%
2700-2799	\$ 761,735	\$ 758,217	\$ 809,751	\$ 888,783	\$ 79,032	9.76%
2800 Other Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2800-2999	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
4100-4300 Land Acquisition	\$ -	\$ -	\$ 3	\$ 3	\$ -	0.00%
4500 Building and Construction	\$ -	\$ -	\$ 1	\$ 1	\$ -	0.00%
4600 Building Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
5110 Debt Service - Principal					\$ -	0.00%
5120 Debt Service - Interest					\$ -	0.00%
5210 Fund Transfers	\$ 1,538					
5251 Transfer to Capital Reserve	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	

Function	2018-2019 Actual & Encumbered	2018-2019 Budget	2019-2020 Appropriation	2020-2021 Proposed Budget	Change from 2019-2020 Appropriation	% Change from 2019- 2020 Appropriation
5222			\$ 2,505		\$ (2,505)	0.00%
Fund 10	\$ 14,877,188	\$ 15,746,831	\$ 16,185,770	\$ 16,488,238	\$ 302,468	1.87%
Fund 21	\$ 146,380	\$ 146,381	\$ 154,055	\$ 159,517	\$ 5,462	3.55%
Fund 22	\$ 82,743	\$ 96,400	\$ 96,400	\$ 98,105		0.00%
Total New Boston School District	\$ 15,106,311	\$ 15,989,612	\$ 16,436,225	\$ 16,745,860	\$ 309,635	1.88%

Note: The proposed fiscal year 2020-2021 column equals the MS-27 operating budget posted with the warrant.

* Function 2180 includes benefit costs of all employees other than teachers and paraprofessional level

** 2018-2019 Actuals include encumbered funds.

**New Boston School District
FY 2020-2021 Revenues (Estimate)**

		2019-2020 Actuals	2020-2021 Proposed
LOCAL REVENUE FROM OTHER THAN TAXES			
1300-1349	Regular Education Tuition	\$ 8,000	\$ 8,000
1400-1449	Transportation Fees		
1500-1599	Earnings on Investments	\$ 5,000	\$ 5,000
1600-1699	School Lunch Sales	\$ 113,055	\$ 118,517
1700-1799	Student Activities	\$ -	
1800-1899	Community Service Activities	\$ -	
1900-1999	Other Local Revenue	\$ 1,500	\$ 1,500
	Local Sources Subtotal	\$ 127,555	\$ 133,017
REVENUE FROM STATE SOURCES			
3210	School Building Aid	\$ -	
3215	Kindergarten Building Aid	\$ -	
3220	Kindergarten Aid	\$ -	
3230	Special Education Aid	\$ 55,000	\$ 55,000
3240-3249	Vocational Aid (AREA Vocational Trans)	\$ -	

		2019-2020 Actuals	2020-2021 Proposed
3250	Adult Education	\$ -	
3260	Child Nutrition	\$ 2,000	\$ 2,000
3270	Driver Education	\$ -	
3290-3299	Other State Sources	0	
	State Sources Subtotal	\$ 57,000	\$ 57,000
REVENUE FROM FEDERAL SOURCES			
4100-4539	Federal Programs / Grants	\$ 98,105	\$ 98,105
4540	Vocational Education	\$ -	
4550	Adult Education	\$ -	
4560	Child Nutrition Programs	\$ 29,000	\$ 29,000
4570	Disabilities Programs	\$ -	
4580	Medicaid Distribution	\$ 30,000	\$ 10,000
4590-4999	USDA Commodities	\$ 10,000	\$ 10,000
4810	Federal Forest Reserve	\$ -	
	Federal Sources Subtotal	\$ 167,105	\$ 147,105
OTHER FINANCING SOURCES			
5110-5139	Sale of Bonds	\$ -	\$ -

		2019-2020 Actuals	2020-2021 Proposed
5140	Reimbursement of Anticipation Notes	\$ -	\$ -
5221	Transfer from Food Service SR Fund	\$ -	\$ -
5222	Transfer from Other SR Funds	\$ -	\$ -
5230	Transfer from Capital Project Funds	\$ -	\$ -
5251	Transfer from Capital Reserve Funds	\$ -	\$ -
5252	Transfer from Expendable Trust Funds	\$ -	\$ -
5253	Transfer from Non-Expendable Trust	\$ -	\$ -
5300-5699	Other Financing Sources	\$ -	\$ -
9997	Supplemental Appropriation (Contra)	\$ -	\$ -
	Other Sources Subtotal	\$ -	\$ -
SUBTOTAL SCHOOL REVENUES AND CREDITS			
	Unassigned Fund Balance (MS-25)	\$ 351,660	\$ 337,122
	Less Voted from Fund Balance	\$ 1,118,092	\$ 700,000
	Less Fund Balance to Reduce Taxes	\$ 100,000	\$ 100,000
	Fund Balance Retained (2.5%)	\$ 818,092	\$ 400,000
	Total Revenues and Credits	\$ 200,000	\$ 200,000
		\$ 1,269,752	\$ 837,122

		2019-2020 Actuals	2020-2021 Proposed
	Assessment Overview		
	General Fund Appropriation	\$ 16,185,770	\$ 16,488,238
	Food Service Appropriation	\$ 154,055	\$ 159,517
	Special Revenue Appropriation	\$ 98,105	\$ 98,105
	Warrant Article CRF (UFB)	\$ 100,000	\$ 50,000
	Warrant Article - Building Improvements		\$ 600,000
	Total Appropriation	\$ 16,537,930	\$ 17,395,860
	LESS TOTAL REVENUES/CREDITS	\$ 1,269,752	\$ 837,122
	NET LOCAL SCHOOL APPROPRIATION	\$ 15,268,178	\$ 16,558,738
	Net Education Grant (Adequacy)	\$ 2,981,590	\$ 3,029,176
	Locally Retained State Ed Tax (SWEPT)	\$ 1,374,070	\$ 1,351,706
	One Time Parity Aid (ESTIMATE)	\$ -	\$ 860,911
	Net Required Local Education Tax Effort	\$ 10,912,518	\$ 11,316,945

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the New Boston School District ("District"), we offer readers of the District's Financial Statements this narrative overview and analysis of the financial activities of the District for the year ended June 30, 2019. We encourage readers to consider the information presented here in conjunction with the District's financial statements.

1. Financial Highlights

- The assets and deferred outflow of resources of the District fell short of its liabilities and deferred inflows of resources at the close of the most recent year by \$(3,034,222) (*net position*). Of this amount, \$(3,651,845) (*unrestricted net position*), had it been positive, may have been used to meet the government's ongoing obligations to citizens and creditors. The negative unrestricted net position is attributable to the reporting of the District's proportional share of the actuarially determined retirement system's unfunded pension liability less the system's net position ("net pension liability"). Reporting the District's proportional share of the net pension liability does not impact the District's ability to meet its current obligations.
- The District's total net position changed by \$(360,047).
- As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$1,751,560, a change of \$(181,773) in comparison with the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$1,018,093, of which \$818,093 is *available for spending* at the District Town Meeting's discretion or for tax relief, and \$200,000 has been retained for contingency in accordance with RSA 198:4-bII.
- Per GASB Statement Nos 68 and 71, the District is required to record its related share of net pension liability of the New Hampshire Retirement System. The net pension liability is the District's proportionate share of the retirement system's actuarially determined unfunded pension liability less the system's net position. This amount is reported only on the government-wide financial statements and has no impact on the fund financial statements of the District. At the end of the most recent year, our net pension liability is \$5,906,670.

2. Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements are comprised of four components: 1) government-wide financial statements, 2) fund financial statements, 3) notes to the financial statements, and 4) required supplementary information. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide Financial Statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the District's assets and deferred outflows of resources and liabilities and deferred inflows of resources, with the difference between the items reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator whether the financial position of the District is improving or deteriorating.

The *statement of activities* presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the time of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g. earned but unused vacation leave).

The governmental activities of the District include administration, instruction, support services, operations and maintenance, transportation, and non-instructional services.

Fund Financial Statements. A *fund* is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the District can be divided into two categories: governmental funds and fiduciary funds.

Governmental Funds. *Governmental Funds* are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented to *government funds* with similar information presented for *government activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The District maintains four individual governmental funds. Information is presented in the governmental funds balance sheet and in the governmental funds statement of revenues, expenditures, and changes in fund balances for the general fund and grants fund, which are considered to be a major fund. Data from the other two funds are combined into a single, aggregated presentation. Individual fund data for each of these non-major governmental funds is provided in the form of *combining statements* elsewhere in this report.

The District adopts an annual appropriated budget for its general and grants funds. A budgetary comparison statement has been provided for the major general and grants funds to demonstrate compliance with this budget.

Fiduciary Funds. *Fiduciary funds* are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are *not* reflected in the government-wide financial statements, because the resources of those funds are not available to support the District's own programs.

Notes to the Financial Statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other Information. In addition to the basic financial statements and accompanying notes, this report also presents *required supplementary information* that is required to be disclosed by accounting principles generally accepted in the United States of America which includes this management discussion and analysis, the Schedule of School District's Proportioned share of Net Pension Liability, Schedule of School District Contributions – Pensions, Schedule of the District's Proportionate Share of the Net Other Postemployment Benefits Liability, Schedule of the District Contributions – Other Postemployment Benefits. Other supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements. This includes the combining and individual fund schedules.

3. **Government-wide Financial Analysis**

As noted earlier, net position may serve over time as a useful indicator of government’s financial position. In the case of the District, assets and deferred outflows of resources fell short of the liabilities and deferred inflows of resources by \$3,034,222 at the close of the most recent fiscal year.

The largest portion of the District’s net position \$617,623 reflects its investment in capital assets (e.g., land, buildings, machinery, and equipment and furnishings), less any related debt used to acquire those assets that is still outstanding. The District uses these capital assets to provide services to citizens; consequently, these assets are *not* available for future spending. Although the District’s investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The following is a summary of condensed statement of net position and statement of activities for government-wide financial data for the current and prior fiscal years.

New Boston School District’s Condensed Statement of Net Position

	Summary of Net Position Governmental Activities		
	<u>2019</u>	<u>2018</u>	% Change <u>2018-2019</u>
Current and Other Assets	\$ 2,026,503	\$ 2,119,438	-4.38%
Capital Assets	<u>662,398</u>	<u>761,310</u>	<u>-12.99%</u>
Total Assets	2,688,901	2,880,748	-6.66%
Deferred Outflows of Resources	1,357,185	1,263,293	7.43%
Long-Term Liabilities Outstanding	6,553,462	6,424,990	2.00%
Other Liabilities	<u>264,351</u>	<u>174,351</u>	<u>51.62%</u>
Total Liabilities	6,817,813	6,599,341	3.31%
Deferred Inflows of Resources	262,495	218,875	19.93%
Net Investment in Capital Assets	617,623	761,310	-18.87%
Restricted Net Position	-	22,385	-100.00%
Unrestricted Net Position	<u>(3,651,845)</u>	<u>(3,457,870)</u>	<u>5.61%</u>
Total Net Position	<u>\$ (3,034,222)</u>	<u>\$ (2,674,175)</u>	<u>13.46%</u>

Summary of Changes in Net Position
Governmental Activities

	2019 <u>Amount</u>	2018 <u>Amount</u>	\$ <u>Difference</u>	% <u>Difference</u>
Revenues:				
Program Revenue:				
Charges for Services	\$ 132,420	\$ 182,550	\$ (50,130)	-37.86%
Operating Grants and Contributions	396,822	242,440	154,382	38.90%
General Revenue:				
School District Assessment	10,140,330	10,479,764	(339,434)	-3.35%
Unrestricted Grants	4,238,210	4,220,941	17,269	0.41%
Miscellaneous & Interest	45,264	72,066	(26,802)	-59.21%
Total Revenues	<u>14,953,046</u>	<u>15,197,761</u>	<u>(244,715)</u>	<u>-1.64%</u>
Expenses:				
Instruction	\$ 11,994,668	\$ 12,085,850	\$ (91,182)	-0.76%
Support Services:				
Student	679,857	529,755	150,102	22.08%
Instructional Staff	249,174	107,743	141,431	56.76%
General Administration	38,417	28,270	10,147	26.41%
Executive Administration	481,908	446,113	35,795	7.43%
School Administration	459,686	503,827	(44,141)	-9.60%
Operation and Maintenance of Plant	501,268	454,086	47,182	9.41%
Student Transportation	761,734	757,251	4,483	0.59%
Noninstructional Services	146,381	138,999	7,382	5.04%
Total Expenses	<u>15,313,093</u>	<u>15,051,894</u>	<u>261,199</u>	<u>1.71%</u>
Change in Net Position	(360,047)	145,867	(505,914)	140.51%
Net Position, beginning, as restated	<u>(2,674,175)</u>	<u>(2,820,042)</u>	145,867	-5.45%
Net Position, ending	<u>\$ (3,034,222)</u>	<u>\$ (2,674,175)</u>	<u>\$ (360,047)</u>	<u>11.87%</u>

Governmental Activities. As noted above, governmental activities net position changed by \$(360,047). Key elements of this change are as follows:

Governmental Activities:

Total net change in governmental funds fund balance:	
General Fund	\$(159,011)
Grants Fund	-
Other Governmental Funds	(22,762)
	<u>(181,773)</u>
Depreciation expense, net of capital asset additions	(98,912)
Change in capital lease obligations	(44,775)
Change in accrued interest payable	(1,674)
Change in compensated absences	(1,000)
Change in net pension liability, net of deferred resources	(139,002)
Change in net OPEB liability, net of deferred resources	<u>107,089</u>
Total net change	<u>\$(360,047)</u>

4. Financial Analysis of the Government's Funds

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds. The focus of the District's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the District's financing requirements. In particular, *unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end for the fiscal year.

As of the end of the current fiscal year, the District's governmental funds reported combined ending fund balances of \$1,751,560, which is a change of \$(181,773) in comparison with the prior year. Key elements of this change are as follows:

Governmental Funds:

General Fund	\$ 1,751,452
Grants Fund	\$ -
Other Governmental Funds:	
Capital Project Fund	\$ -
Food Service Fund	<u>\$ 108</u>
Total	<u>\$ 1,751,560</u>

The general fund is the chief operating fund of the District. At the end of the current fiscal year, unassigned fund balance of the general fund was \$1,018,093, of which \$200,000 is retained in accordance with RSA 198:4-bII, while total fund balance was \$1,751,452. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total fund expenditures. Unassigned fund balance represents 6.9 percent of total general fund expenditures, while total fund balance represents 11.8 percent of that same amount.

5. General Fund Budgetary Highlights

The general fund is what most people think of as “the budget” since it is the fiscal point of the First Session of Annual Meeting (Deliberative) and largely supported by locally raised taxes. The general fund ended the fiscal year with an unassigned fund balance of \$1,018,093 of which \$818,093 will be returned to the taxpayers in 2019-2020 and \$200,000 will be retained in accordance with RSA 198:4-bII.

COMMENTS ON GENERAL FUND BUDGET COMPARISONS

- General fund actual revenues totaling \$14,593,984 exceeded budgeted revenues by \$146,984 (1%)
 - **Local sources** totaling \$74,397 exceeded budget by \$69,997 due to a combination of over collection of tuition revenue and under estimation of local revenue sources.
 - **State sources** totaling \$4,292,730 exceeded budget by \$12,960, this amount is attributed to state adequacy aid revenues being slightly higher than expected.
 - **Federal sources** totaling \$86,527 exceeded budget by \$64,027 due to much higher than expected Medicaid reimbursements.
- General fund expenditures totaling \$14,854,724 were less than appropriation totaling \$15,649,638, by \$794,914.
 - **Instruction** totaling \$11,776,537 was below budget by \$761,392 primarily due to under expenditures in tuition charges to Goffstown School District, salary and benefits at NBCS, as well as under expenditures in special education.
 - **School Administration** totaling \$450,055 was below budget by \$50,780 due to benefits costs that were lower than anticipated.
 - **Student Transportation** totaling \$774,234 exceeded budget by \$16,017 due to unexpected special education transportation costs.
 - **Operation and Maintenance of Plant** totaling \$458,847 was very closely aligned with the budget amount of \$458,879 with a variance of \$32.

6. Capital Asset and Debt Administration

Capital Assets. The District’s investment in capital assets for its governmental activities as of June 30, 2019, amounted to \$662,398 (net of accumulated depreciation). This investment in capital assets includes land, buildings and building improvements, machinery and equipment, and furnishings. The total change in the District’s investment in total capital assets for the current year was \$(183,338) as evidenced below:

Capital Assets at Year End
Governmental Activities

	June 30, <u>2019</u>	June 30, <u>2018</u>	% Change <u>2018-2019</u>
Land	\$ 6,770	\$ 6,770	0.00%
Construction in Progress	-	282,250	-100.00%
Buildings & Building Improvements	3,603,045	3,289,034	9.55%
Machinery, Equipment & Furnishings	50,702	40,317	25.76%
Less: Accumulated Depreciation	<u>(2,998,119)</u>	<u>(2,857,061)</u>	<u>4.94%</u>
Total	<u>\$ 662,398</u>	<u>\$ 761,310</u>	<u>-12.99%</u>

Capital Asset Additions:

Buildings and Building Improvement Additions:

Central School Roofing	\$ 282,250
Garavanta Chair Lift	<u>31,761</u>
	<u>314,011</u>

Equipment Additions:

AC Unit Server Room	10,385
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Capital Asset Disposals:

Construction in progress	(282,250)
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Depreciation Expense	<u>(141,058)</u>
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Total change in capital assets	<u>\$ (98,912)</u>
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Additional information on the District's capital assets can be found in the notes to the financial statements at Note 5.

Long-Term Debt

The table below illustrates the long-term debt of the District as of June 30, 2019. The compensated balances were calculated on vacation days and retirement stipend days for all eligible employees for compensation at retirement. In accordance with GASB 68, the calculated value of the unfunded state retirement to the District for FY 2018 is noted, Note 11.

Long-Term Debt Outstanding at Year End
Governmental Activities

	June 30, <u>2019</u>	June 30, <u>2018</u>	% Change <u>2018-2019</u>
Compensated Absences	\$ 104,000	\$ 103,000	-0.96%
Capital Lease	44,775	-	-100.00%
Pension Related Liability	5,906,670	5,688,235	-3.70%
Net Other postemployment benefits liab	498,017	633,755	27.26%
Total	<u>\$ 6,553,462</u>	<u>\$ 6,424,990</u>	<u>-1.96%</u>

Future Budgetary Implications

Significant activities or events, which will have an impact on future district finances, include:

- The State shifting cost responsibilities to local governments may have an impact on taxation calculation.
- The unassigned Fund Balance established in this audit is intended to be returned at tax rate setting in November.
- Future budgets will continue to be developed based on actual expenditures in prior years, in particular reviewing salary and benefits. Additionally, a more accurate approach to revenues is be implemented focusing on funding derived from tuitions and other local sources.

7. Request for Information

This financial report is designed to provide a general overview of the District's financing for all those with an interest in the District's finances. Questions, concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Business Administrator, C/O SAU#19, 11 School Street, Goffstown, New Hampshire 03045.

***New Boston School District
Independent Auditor's Report***



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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
New Boston School District
New Boston, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the New Boston School District as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the

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risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity’s preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity’s internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit unmodified and adverse opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Grants Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 12-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits related to the School District’s single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities has not been determined.

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Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the New Boston School District, as of June 30, 2019, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the New Boston School District as of June 30, 2019, and the respective changes in financial position and the respective budgetary comparison for the general fund and the grants fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management’s Discussion and Analysis,
- Schedule of the School District’s Proportionate Share of Net Pension Liability,
- Schedule of School District Contributions – Pensions,
- Schedule of the School District’s Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of School District Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information

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and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the New Boston School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 19, 2019

*Plodzik & Sanderson
Professional Association*



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