

See narrative for further details			TOWN OF NEW BOSTON 2024-2029 (CIP Schedule & Budget)									NOTES:
Department	Category	Yr	Project	Accrued	2024	2025	2026	2027	2028	2029		
Bridge Repair	C		Town Bridge Repair/Replacement CRF	\$224,722	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000		
			Tucker Mill Road Bridge \$66K (2024)									
			Greg Mill Road Bridge \$72K (2024)									
Fire Department	B		Fire Dept Vehicles Annual CRF	\$258,111	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		
		07	2007 Forestry Truck (F) (15yr cycle) \$36K (2037)									
		05	2005 Utility 2 - Rescue Ford F450 (R) (15yr cycle) \$339K (2023)									
		07	Car 1 Command Vehicle (8yr cycle) \$69K (2024)									
		91	Rescue Pumper (R) (25yr cycle) \$980K (2026)									
		07	2007 Pumper (R) (20yr cycle) \$710K (2032)									
		19	2019 Tank Truck (F) (10yr cycle) \$50K (2029)									
		20	2020 Pumper (F) (10yr cycle) \$50K (2030)									
		07	2007 Forestry Truck (R) (25yr cycle) \$425K (2037)									
		26	Rescue Pumper (F) (10yr cycle) \$39K (2036)									
		19	2019 Tank Truck (R) (20yr cycle) \$650K (2039)									
	20	2020 Pumper- (R) (20yr cycle) \$950K (2040)										
Highway Department	C		Hwy Truck Annual CRF	\$217,565	\$175,000	\$175,000	\$200,000	\$200,000	\$200,000	\$175,000		
		21	T #1 Int'l HV613 10 WHL Dump/Plow (15yr cycle) \$260K (2036)									
		20	T #2 F-550 1 Ton Dump/plow (12yr cycle) \$85K (2032)									
		20	T #3 Intl 7400 - 6 WHL Dump/Plow (15yr cycle) \$260K (2024)									
		07	T #4 Int'l HV613 10 WHL Dump/Plow (15yr cycle) \$260K (2038)									
		23	T #5 Int'l HV613 10 WHL Dump/Plow (15yr cycle) \$260K (2038)									
		08	T #8 Intl 7400 - 6 WHL Dump/Plow (15yr cycle) \$260K (2026)									
		07	T #10 Mack CTP713- 10 WHL Dump (15yr cycle) \$260K (2027)									
		10	T #11 Intl TK - 10 WHL Dump/Plow (15yr cycle) \$260K (2025)									
		21	P #1 F250- Super 4x4 w/ plow (10yr cycle) \$70K (2031)									
		15	P #2 Chevy Silverado 1500 Lt-Z71 (15yr cycle) \$65K (2030)									
			Hwy Heavy Equipment Annual CRF	\$213,458	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000		
		10	Grader (20yr cycle) \$500K (2030)									
		16	Vibratory Roller (20yr cycle) \$135K (2036)									
		18	Loader (12yr cycle) \$250K (2030)									
		18	Excavator (20yr cycle) \$200K (2033)									
	20	Backhoe (15yr cycle) \$182K (2035)										
Road Improvements			Beard Road Improvements \$160K (2025)			\$100,000						
			Road Projects (TBD)		\$100,000		\$100,000	\$100,000	\$100,000	\$100,000		
Transfer Station	C		In-Vessel Composting System (2028) \$150K						\$75,000	\$75,000		
		07	Transfer Trailer (20yr rotation cycle) (2027) \$140K		\$35,000	\$35,000	\$35,000	\$35,000				
ER Mgt CRF	B	17	ER System Maint. (10yr cycle) (Fire/EMS,PD,HWY) (2027) \$140K	\$40,491	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		
Library	C		Library Expansion (2027) (\$150K)					\$75,000	\$75,000			
	C		Replacement of Library 's HVAC System (2029) (\$165K)							\$75,000		
Conservation Commission	C		Construction of Tunnel (Rail Trail Connection Parker Road) (2029)									
			Yearly CIP Sub-totals		\$635,000	\$635,000	\$660,000	\$735,000	\$775,000	\$750,000		
			Bond Issues									
Central School	A		New School Addition 2029 (10 Yr Bond) \$3.4M							\$85,000		
R = Replacement NR = Not Recommended R&A = Raise & Appropriate CRF = Capital Reserve F = Refurbishment N = New Purchase												
			Bond Issues Sub-totals		\$0	\$0	\$0	\$0	\$0	\$85,000		
			Yearly Totals		\$635,000	\$635,000	\$660,000	\$735,000	\$775,000	\$835,000		
			A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities									