

See narrative for further details			TOWN OF NEW BOSTON 2025-2030 (CIP Schedule & Budget)									NOTES:
Department	Category	Yr	Project	Accrued	2025	2026	2027	2028	2029	2030		
Bridge Repair	C		Town Bridge Repair/Replacement CRF	\$82,517	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
Fire Department	B		Fire Dept Vehicles Annual CRF	\$754,860	\$300,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		
		91	Rescue Pumper (R) (25yr cycle) \$980K (2026)									
		19	2019 Tank Truck (F) (10yr cycle) \$50K (2029)									
		20	2020 Pumper (F) (10yr cycle) \$50K (2030)									
		07	2007 Pumper (R) (20yr cycle) \$710K (2032)									
		21	Car 1 Command Vehicle (8yr cycle) \$69K (2032)									
		26	Rescue Pumper (F) (10yr cycle) \$39K (2036)									
		07	2007 Forestry Truck (R) (25yr cycle) \$425K (2037)									
		07	2007 Forestry Truck (F) (15yr cycle) \$36K (2037)									
		05	2005 Utility 2 - Rescue Ford F450 (R) (15yr cycle) \$339K (2038)									
		19	2019 Tank Truck (R) (20yr cycle) \$650K (2039)									
		20	2020 Pumper- (R) (20yr cycle) \$950K (2040)									
Fire Dept Equipment CRF	B		Fire Dept Equipment CRF	\$50,361	\$10,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		
Highway Department	C		Hwy Truck Annual CRF	\$146,427	\$200,000	\$225,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	
		08	T #8 Intl 7400 - 6 WHL Dump/Plow (15yr cycle) \$286K (2025) (10 WHL replacement)									
		15	P #2 Chevy Silverado 1500 Lt-Z71 (15yr cycle) \$65K (2026)									
		10	T #11 Intl TK - 10 WHL Dump/Plow (15yr cycle) \$280K (2027)									
		07	T #10 Mack CTP713- 10 WHL Dump (15yr cycle) \$280K (2029)									
		21	P #1 F250- Super 4x4 w/ plow (10yr cycle) \$70K (2031)									
		20	T #2 F-550 1 Ton Dump/plow (12yr cycle) \$85K (2032)									
		89	T #7 1989 Tanker Truck (2032)									
		21	T #1 Int'l HV613 10 WHL Dump/Plow (15yr cycle) \$260K (2036)									
		23	T #5 Int'l HV613 10 WHL Dump/Plow (15yr cycle) \$280K (2038)									
		23	T #4 Int'l HV613 10 WHL Dump/Plow (15yr cycle) \$260K (2038)									
		07	T #3 Intl 7400 - 6 WHL Dump/Plow (15yr cycle) \$260K (2039)									
			Hwy Heavy Equipment Annual CRF	\$289,980	\$65,000	\$70,000	\$75,000	\$75,000	\$75,000	\$75,000		
		10	Grader (20yr cycle) \$500K (2030)									
		18	Loader (12yr cycle) \$250K (2030)									
		20	Backhoe (15yr cycle) \$182K (2035)									
		16	Vibratory Roller (20yr cycle) \$135K (2036)									
		18	Excavator (20yr cycle) \$200K (2038)									
Road Improvements			Beard Road Improvements \$160K (2025)	\$100,000								
			Road Projects (TBD)		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000		
Administration	C		Town Hall Renovations \$541K (2030)	\$270			\$120,000	\$120,000	\$120,000	\$120,000		
Transfer Station	C	07	Transfer Trailer (20yr rotation cycle) (2027) \$150K		\$35,000	\$35,000	\$35,000	\$35,000				
Recreation Department	D	19	Mini Bus							\$60,000		
ER Mgt CRF	B	17	ER System Maint. (10yr cycle) (Fire/EMS,PD,HWY) (2027) \$140K	\$61,919	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		
Library	C		Library Expansion (2027) (\$150K)				\$75,000	\$75,000				
	C		Replacement of Library 's HVAC System (2029) (\$165K)						\$75,000	\$75,000		
	C		Replacement of Library 's Roof (2030) (\$76K)							\$76,000		
Conservation Commission	C		Construction of Tunnel (Rail Trail Connection Parker Road) (2029)									
			Yearly CIP Sub-totals		\$790,000	\$790,000	\$1,015,000	\$1,015,000	\$980,000	\$1,116,000		
			Bond Issues									
Central School	A		New School Addition 2029 (10 Yr Bond)						\$125,000	\$528,300		
R = Replacement NR = Not Recommended R&A = Raise & Appropriate CRF = Capital Reserve F = Refurbishment N = New Purchase			Bond Issues Sub-totals		\$0	\$0	\$0	\$0	\$125,000	\$528,300		
			Yearly Totals		\$790,000	\$790,000	\$1,015,000	\$1,015,000	\$1,105,000	\$1,644,300		
	A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities											